# **Executive Summary**



Fiscal Year 2009

Donald L. Carcieri, Governor

# Appendix C Aid to Cities and Towns

#### Formula Aid to Cities and Towns

The Governor's FY 2009 budget recommends formula aid to cities and towns totaling \$273.6 million. This represents a 2.2 percent, or \$6.2 million decrease from the FY 2008 enacted level of funding. The tables on the following pages display FY 2008 enacted, FY 2008 revised, and FY 2009 recommended levels of funding for formula aid to cities and towns by community. In general, formula state aid programs were level funded from the revised level with the exception of the motor vehicle excise tax reimbursement program which was increased by 3.2% to reflect increased valuation of exempted vehicles. The narrative below describes each of the programs included on the tables. It should also be noted that updated formula drivers were incorporated for FY 2009. This results in increases and decreases by community depending on changes in relative wealth and other factors which are incorporated in determining entitlements.

General Revenue Sharing - Beginning in FY 1994, one percent of total state tax revenues from the second prior fiscal year was earmarked for general state aid to cities and towns. Beginning in FY 1999, this percentage was to increase annually. In FY 2009 such distribution was to total 3.0 percent of state tax revenues. These funds are distributed based on a legislated formula encompassing per-capita income and the taxes imposed by each city or town for public purposes, excluding amounts allocated to education expenses. The Governor proposes that funding for this program in FY 2009 be set at \$55.0 million, nearly the same amount as in FY 2008 revised, and to fix future distributions at three percent (3.0%) of tax revenues in FY 2010 and thereafter. For FY 2009, the entitlements by community have been adjusted to reflect the most current tax and spending data. There have been modest adjustments downward incorporated for four communities so as to eliminate appropriated increased entitlements from FY 2008 enacted.

<u>Payment in Lieu of Taxes</u> - Legislation creating this program requires the State of Rhode Island to reimburse cities and towns for property taxes that would have been due on certain types of real property that are exempted from taxation by state law. This includes property owned by nonprofit educational institutions, nonprofit hospitals, or any state owned hospital, veteran's facility, or correctional facility. Reimbursement is made for twenty-seven percent of all tax that would have been collected had the property been taxable, prorated to the amount appropriated for a given year. The program has been level funded for FY 2009; however, the entitlements by community have been adjusted to reflect revenue which would have been lost resulting from eligible properties in the statutory reference year.

<u>Distressed Communities Relief Fund</u> – This program provides state assistance to those Rhode Island communities with the highest property tax burdens relative to the wealth of taxpayers. The Governor proposes to set the amount of total funding distributed under this program to the amount enacted in the annual appropriations act. Entitlements for FY 2009 by community reflect computations based upon the latest available qualifying data.

<u>State Library Aid</u> - This program provides financial support for local public library services and for the construction and capital improvement of any free public library. A portion of library aid is disbursed directly to local libraries, including private libraries, while other aid is disbursed to the individual cities and towns. Although total funding is level funded at the FY 2008 enacted level, distributions by community/library have been calculated based upon the latest available qualifying data from the statutory reference year.

Motor Vehicle Excise Tax - Legislation enacted during the 1999 General Assembly provides for a phase-out of the local excise tax on motor vehicles and trailers. This legislation was amended in 2002 to make the full phase out of the tax subject to the annual review and appropriation of the General Assembly. For fiscal year 2007, the value of the exemption from local taxes was increased to \$6,000

#### Formula Aid to Cities and Towns

per vehicle. The FY 2009 budget maintains that \$6,000 exemption and assumes a 3.2% growth in the value of exempted vehicles which will be reimbursed by the state. The FY 2009 budget also incorporates the proposal to reimburse only 98 percent of the exemption value in FY 2008 and FY 2009, reflecting comparability with municipal motor vehicle tax collection rates.

<u>Public Service Corporation Tax</u> - The tangible personal property of telegraph, cable and telecommunications corporations is exempt from local taxation, but is subject to taxation by the state at the average property tax statewide. Funds collected from this tax are distributed to cities and towns within the state on the basis of the ratio of the city or town population to the population of the state as a whole.

Meals and Beverage Local Sales and Use Tax – During the January 2003 session, the General Assembly enacted a one percent gross receipts tax on retail sales of meals and beverages in or from eating and/or drinking establishments. The taxes are collected by the Division of Taxation and distributed at least quarterly to the city or town where the meals and beverages were delivered. The budget assumes that this pass through aid will increase by 2.6% for each community compared to the FY 2008 revised projection.

#### Fiscal Year 2008 State Aid to Cities and Towns

| City or Town           | General<br>Revenue<br>Sharing | Payment In Lieu of Tax Exempt Property | Distressed<br>Community<br>Relief Fund | State<br>Library<br>Aid            | Motor Vehicle<br>Excise Tax<br>Reimbursement<br>Value of Exemption | FY 2008 Total<br>Appropriated<br>State Aid |
|------------------------|-------------------------------|--|--|------------------------------------|--|--|
| Barrington             | 243,363                       | 53,865                                 | -                                      | 314,971                            | 2,946,287  | 3,558,485                                  |
| Bristol                | 991,817                       | 560,835                                | -                                      | 57,181                             | 1,519,761  | 3,129,594                                  |
| Burrillville           | 706,306                       | 78,891                                 | 299,245                                | 79,855                             | 2,785,388  | 3,949,685                                  |
| Central Falls          | 1,693,857                     | -                                      | 300,986                                | 66,132                             | 1,530,370  | 3,591,345                                  |
| Charlestown            | 407,811                       | -                                      | -                                      | 45,568                             | 525,676  | 979,055                                    |
| Coventry               | 1,014,646                     | -                                      | -                                      | 167,177                            | 2,956,856  | 4,138,679                                  |
| Cranston               | 5,428,521                     | 3,583,905                              | -                                      | 548,485                            | 12,367,584   | 21,928,495                                 |
| Cumberland             | 1,560,119                     | 139                                    | -                                      | 240,606                            | 2,475,294  | 4,276,158                                  |
| East Greenwich         | 176,808                       | 7,940                                  | -                                      | 102,399                            | 1,364,541  | 1,651,687                                  |
| East Providence        | 2,681,452                     | 61,629                                 | -                                      | 499,380                            | 6,503,593  | 9,746,053                                  |
| Exeter                 | 90,542                        | -                                      | -                                      | 28,066                             | 994,621  | 1,113,229                                  |
| Foster                 | 310,304                       | 270                                    | -                                      | 29,271                             | 836,356  | 1,176,201                                  |
| Glocester              | 567,421                       | -                                      | -                                      | 64,709                             | 1,194,096  | 1,826,225                                  |
| Hopkinton              | 225,882                       | -                                      | -                                      | 31,238                             | 825,667  | 1,082,787                                  |
| Jamestown              | 146,604                       | -                                      | -                                      | 70,379                             | 431,308  | 648,292                                    |
| Johnston               | 2,554,218                     | -                                      | -                                      | 121,452                            | 5,152,508  | 7,828,178                                  |
| Lincoln                | 959,290                       | -                                      | -                                      | 172,879                            | 2,948,236  | 4,080,405                                  |
| Little Compton         | 105,828                       | -                                      | -                                      | 25,425                             | 294,918  | 426,171                                    |
| Middletown             | 979,346                       | -                                      | -                                      | 149,936                            | 1,110,711  | 2,239,993                                  |
| Narragansett           | 882,212                       | -                                      | -                                      | 111,496                            | 1,251,427  | 2,245,135                                  |
| Newport                | 1,846,695                     | 658,326                                | -                                      | 346,433                            | 1,893,005  | 4,744,459                                  |
| New Shoreham           | 91,497                        | -                                      | -                                      | 88,246                             | 86,203   | 265,946                                    |
| North Kingstown        | 890,042                       | 6,836                                  | -                                      | 234,608                            | 2,874,655  | 4,006,140                                  |
| North Providence       | 2,404,365                     | 533,146                                | 1,120,853                              | 174,550                            | 5,023,024  | 9,255,938                                  |
| North Smithfield       | 656,282                       | 38,817                                 | -                                      | 60,768                             | 2,018,242  | 2,774,109                                  |
| Pawtucket              | 5,476,767                     | 330,377                                | 1,573,062                              | 395,734                            | 10,156,439   | 17,932,378                                 |
| Portsmouth             | 654,697                       | -                                      | -                                      | 109,462                            | 1,564,269  | 2,328,427                                  |
| Providence             | 15,536,990                    | 20,124,158                             | 5,294,376                              | 1,285,939                          | 23,229,041   | 65,470,504                                 |
| Richmond               | 148,322                       | 627                                    | -                                      | 22,769                             | 811,759  | 983,477                                    |
| Scituate               | 452,695                       | -                                      | -                                      | 93,610                             | 1,564,020  | 2,110,324                                  |
| Smithfield             | 1,867,355                     | 437,602                                | -                                      | 240,145                            | 3,556,692  | 6,101,794                                  |
| South Kingstown        | 1,015,804                     | 121,138                                | -                                      | 194,843                            | 2,153,071  | 3,484,855                                  |
| Tiverton               | 646,245                       | -                                      | -                                      | 87,145                             | 1,409,003  | 2,142,393                                  |
| Warren                 | 502,159                       | -                                      | -                                      | 46,087                             | 1,132,491  | 1,680,737                                  |
| Warwick                | 4,872,914                     | 862,977                                | -                                      | 666,767                            | 14,003,363   | 20,406,021                                 |
| Westerly               | 757,697                       | 132,288                                | -                                      | 287,135                            | 2,989,956  | 4,167,076                                  |
| West Greenwich         | 223,293                       | -                                      | -                                      | 21,394                             | 564,034  | 808,721                                    |
| West Warwick           | 1,473,614                     | -                                      | 950,453                                | 196,189                            | 3,152,643  | 5,772,899                                  |
| Woonsocket             | 3,868,095                     | 173,199                                | 845,483                                | 219,987                            | 5,427,097  | 10,533,860                                 |
| Subtotal               | \$65,111,876                  | 27,766,967                             | 10,384,458                             | \$7,698,411                        | 133,624,205  | \$244,585,915                              |
| Statewide Reference Li | brary Resource G              | rant (Providence)                      |  | \$1,012,378                        |  | 1,012,378                                  |
| Library Construction R | •                             |  |  | 2,813,141                          |  | 2,813,141                                  |
| Motor Vehicle Excise 7 |                               | nt - Fire Districts                    |  | , - <del> , -</del> , <del>-</del> | 1,875,837  | 1,875,837                                  |
| Total                  | \$65,111,876                  | \$27,766,967                           | \$10,384,458                           | \$11,523,930                       | \$135,500,042  | \$250,287,271                              |

### Fiscal Year 2008 Pass Through Aid to Cities & Towns

| City or Town            | Public Service<br>Corporation<br>Tax | Meals and<br>Beverage<br>Tax | FY 2008 Total<br>Shared Taxes<br>State Aid | FY 2008 Total<br>Shared &<br>Appropriated Aid |
|-------------------------|--------------------------------------|------------------------------|--|---|
| Barrington              | 165,956                              | 108,806                      | 274,762                                    | 3,833,247                                     |
| Bristol                 | 221,816                              | 282,872                      | 504,688                                    | 3,634,282                                     |
| Burrillville            | 156,192                              | 161,699                      | 317,891                                    | 4,267,576                                     |
| Central Falls           | 186,716                              | 116,878                      | 303,595                                    | 3,894,940                                     |
| Charlestown             | 77,318                               | 114,720                      | 192,038                                    | 1,171,093                                     |
| Coventry                | 332,049                              | 324,799                      | 656,848                                    | 4,795,528                                     |
| Cranston                | 782,494                              | 1,322,972                    | 2,105,466                                  | 24,033,961                                    |
| Cumberland              | 313,933                              | 336,266                      | 650,199                                    | 4,926,357                                     |
| East Greenwich          | 127,677                              | 388,789                      | 516,466                                    | 2,168,154                                     |
| East Providence         | 481,518                              | 812,988                      | 1,294,506                                  | 11,040,560                                    |
| Exeter                  | 59,589                               | 50,270                       | 109,859                                    | 1,223,088                                     |
| Foster                  | 42,243                               | 19,929                       | 62,173                                     | 1,238,374                                     |
| Glocester               | 98,122                               | 62,604                       | 160,727                                    | 1,986,952                                     |
| Hopkinton               | 77,193                               | 27,973                       | 105,166                                    | 1,187,954                                     |
| Jamestown               | 55,400                               | 93,945                       | 149,345                                    | 797,637                                       |
| Johnston                | 278,198                              | 413,516                      | 691,714                                    | 8,519,892                                     |
| Lincoln                 | 205,799                              | 428,481                      | 634,280                                    | 4,714,685                                     |
| Little Compton          | 35,441                               | 30,404                       | 65,845                                     | 492,016                                       |
| Middletown              | 171,805                              | 510,026                      | 681,832                                    | 2,921,825                                     |
| Narragansett            | 161,330                              | 408,207                      | 569,537                                    | 2,814,671                                     |
| Newport                 | 262,039                              | 1,527,942                    | 1,789,981                                  | 6,534,440                                     |
| New Shoreham            | 9,937                                | 178,907                      | 188,844                                    | 454,791                                       |
| North Kingstown         | 259,512                              | 378,984                      | 638,496                                    | 4,644,636                                     |
| North Providence        | 320,185                              | 421,327                      | 741,511                                    | 9,997,450                                     |
| North Smithfield        | 104,890                              | 183,760                      | 288,650                                    | 3,062,760                                     |
| Pawtucket               | 720,845                              | 663,986                      | 1,384,831                                  | 19,317,209                                    |
| Portsmouth              | 169,383                              | 171,308                      | 340,691                                    | 2,669,118                                     |
| Providence              | 1,712,408                            | 4,026,739                    | 5,739,147                                  | 71,209,651                                    |
| Richmond                | 70,903                               | 127,089                      | 197,992                                    | 1,181,469                                     |
| Scituate                | 101,885                              | 38,177                       | 140,062                                    | 2,250,386                                     |
| Smithfield              | 203,327                              | 487,331                      | 690,659                                    | 6,792,452                                     |
| South Kingstown         | 275,088                              | 493,282                      | 768,370                                    | 4,253,225                                     |
| Tiverton                | 150,556                              | 115,037                      | 265,593                                    | 2,407,985                                     |
| Warren                  | 112,258                              | 255,602                      | 367,860                                    | 2,048,597                                     |
| Warwick                 | 847,803                              | 2,404,530                    | 3,252,333                                  | 23,658,354                                    |
| Westerly                | 226,600                              | 631,473                      | 858,074                                    | 5,025,149                                     |
| West Greenwich          | 49,855                               | 84,035                       | 133,890                                    | 942,611                                       |
| West Warwick            | 292,223                              | 410,000                      | 702,222                                    | 6,475,122                                     |
| Woonsocket              | 427,271                              | 510,202                      | 937,473                                    | 11,471,334                                    |
| Subtotal                | \$10,347,757                         | \$19,125,855                 | \$29,473,615                               | \$274,059,529                                 |
| Statewide Reference Lib | rary Resource Grant (                | Providence)                  |  | 1,012,378                                     |
| Library Construction Re | 2,813,141                            |                              |  |   |
| Motor Vehicle Excise Ta |                                      | ire Districts                |  | 1,875,837                                     |
| Total                   |                                      |                              |  | \$279,760,885                                 |

### Fiscal Year 2008 Revised State Aid to Cities and Towns

| City or Town            | General<br>Revenue<br>Sharing | Payment In Lieu of Tax Exempt Property | Distressed<br>Community<br>Relief Fund | State<br>Library<br>Aid | Motor Vehicle<br>Excise Tax<br>Reimbursement<br>Value of Exemption | FY 2008 Total<br>Appropriated<br>State Aid |
|-------------------------|-------------------------------|--|--|-------------------------|--|--|
| Barrington              | 206,205                       | 53,865                                 |  | 314,971                 | 3,008,871  | 3,583,912                                  |
| Bristol                 | 840,384                       | 560,835                                |  | 57,181                  | 1,521,189  | 2,979,589                                  |
| Burrillville            | 597,138                       | 78,891                                 | 299,245                                | 79,855                  | 2,785,136  | 3,840,265                                  |
| Central Falls           | 1,432,052                     | -                                      | 300,986                                | 66,132                  | 1,510,701  | 3,309,871                                  |
| Charlestown             | 345,546                       |  |  | 45,568                  | 521,431  | 912,545                                    |
| Coventry                | 859,728                       |  |  | 167,177                 | 2,952,306  | 3,979,211                                  |
| Cranston                | 4,599,682                     | 3,583,905                              |  | 548,485                 | 12,241,745   | 20,973,817                                 |
| Cumberland              | 1,321,917                     | 139                                    |  | 240,606                 | 2,767,479  | 4,330,141                                  |
| East Greenwich          | 149,812                       | 7,940                                  |  | 102,399                 | 1,355,447  | 1,615,598                                  |
| East Providence         | 2,272,041                     | 61,629                                 |  | 499,380                 | 6,283,312  | 9,116,362                                  |
| Exeter                  | 76,718                        |  |  | 28,066                  | 1,010,207  | 1,114,991                                  |
| Foster                  | 262,926                       | 270                                    |  | 29,271                  | 838,207  | 1,130,674                                  |
| Glocester               | 480,785                       |  |  | 64,709                  | 1,214,279  | 1,759,773                                  |
| Hopkinton               | 191,394                       |  |  | 31,238                  | 840,132  | 1,062,764                                  |
| Jamestown               | 124,221                       |  |  | 70,379                  | 426,909  | 621,509                                    |
| Johnston                | 2,164,234                     |  |  | 121,452                 | 5,078,225  | 7,363,911                                  |
| Lincoln                 | 812,823                       |  |  | 172,879                 | 2,923,529  | 3,909,231                                  |
| Little Compton          | 89,670                        |  |  | 25,425                  | 295,563  | 410,658                                    |
| Middletown              | 829,817                       |  |  | 149,936                 | 1,090,083  | 2,069,836                                  |
| Narragansett            | 747,514                       |  |  | 111,496                 | 1,225,392  | 2,084,402                                  |
| Newport                 | 1,564,738                     | 658,326                                |  | 346,433                 | 1,850,022  | 4,419,519                                  |
| New Shoreham            | 77,527                        |  |  | 88,246                  | 86,417   | 252,190                                    |
| North Kingstown         | 754,148                       | 6,836                                  |  | 234,608                 | 2,813,829  | 3,809,421                                  |
| North Providence        | 2,032,742                     | 533,146                                | 1,120,853                              | 174,550                 | 4,979,357  | 8,840,648                                  |
| North Smithfield        | 556,080                       | 38,817                                 |  | 60,768                  | 2,036,436  | 2,692,101                                  |
| Pawtucket               | 4,630,267                     | 330,377                                | 1,573,062                              | 395,734                 | 10,057,076   | 16,986,516                                 |
| Portsmouth              | 554,736                       |  |  | 109,462                 | 1,555,855  | 2,220,053                                  |
| Providence              | 13,135,563                    | 20,124,158                             | 5,294,376                              | 1,285,939               | 23,494,586   | 63,334,622                                 |
| Richmond                | 125,676                       | 627                                    |  | 22,769                  | 757,368  | 906,440                                    |
| Scituate                | 383,576                       |  |  | 93,610                  | 1,572,577  | 2,049,763                                  |
| Smithfield              | 1,582,243                     | 437,602                                |  | 240,145                 | 3,537,577  | 5,797,567                                  |
| South Kingstown         | 860,708                       | 121,138                                |  | 194,843                 | 2,167,848  | 3,344,537                                  |
| Tiverton                | 547,575                       |  |  | 87,145                  | 1,404,450  | 2,039,170                                  |
| Warren                  | 425,488                       |  |  | 46,087                  | 1,126,195  | 1,597,770                                  |
| Warwick                 | 4,128,906                     | 862,977                                |  | 666,767                 | 13,998,167   | 19,656,817                                 |
| Westerly                | 642,010                       | 132,288                                |  | 287,135                 | 3,156,078  | 4,217,511                                  |
| West Greenwich          | 189,200                       |  |  | 21,394                  | 575,828  | 786,422                                    |
| West Warwick            | 1,245,850                     |  | 950,453                                | 196,189                 | 2,987,738  | 5,380,230                                  |
| Woonsocket              | 3,270,235                     | 173,199                                | 845,483                                | 219,987                 | 5,393,158  | 9,902,062                                  |
| Subtotal                | \$55,111,875                  | 27,766,967                             | \$10,384,458                           | \$7,698,411             | 133,440,705  | \$234,402,414                              |
| Statewide Reference Lib | rary Resource Gr              | rant (Providence)                      |  | \$1,012,378             |  | 1,012,378                                  |
| Library Construction Re | •                             | , ,                                    |  | 2,813,141               |  | 2,813,141                                  |
| Motor Vehicle Excise Ta |                               | nt - Fire Districts                    |  | , ,                     | 1,875,837  | 1,875,837                                  |
| Total                   | \$55,111,875                  | \$27,766,967                           | \$10,384,458                           | \$11,523,930            | \$135,316,542  | \$240,103,770                              |

### Fiscal Year 2008 Pass Through Aid to Cities & Towns

| City or Town             | Public Service<br>Corporation<br>Tax | Meals and<br>Beverage<br>Tax | FY 2008 Total<br>Shared Taxes<br>State Aid | FY 2008 Total<br>Shared &<br>Appropriated Aid |
|--------------------------|--------------------------------------|------------------------------|--|---|
| Barrington               | 163,725                              | 97,355                       | 261,080                                    | 3,844,991                                     |
| Bristol                  | 218,726                              | 314,610                      | 533,336                                    | 3,512,924                                     |
| Burrillville             | 153,767                              | 163,038                      | 316,805                                    | 4,157,070                                     |
| Central Falls            | 184,256                              | 85,211                       | 269,467                                    | 3,579,338                                     |
| Charlestown              | 76,504                               | 113,369                      | 189,873                                    | 1,102,418                                     |
| Coventry                 | 327,743                              | 311,692                      | 639,435                                    | 4,618,646                                     |
| Cranston                 | 771,648                              | 1,329,706                    | 2,101,354                                  | 23,075,171                                    |
| Cumberland               | 309,948                              | 335,721                      | 645,669                                    | 4,975,810                                     |
| East Greenwich           | 126,043                              | 374,161                      | 500,204                                    | 2,115,802                                     |
| East Providence          | 473,956                              | 695,080                      | 1,169,036                                  | 10,285,398                                    |
| Exeter                   | 58,845                               | 49,486                       | 108,331                                    | 1,223,321                                     |
| Foster                   | 41,605                               | 16,547                       | 58,152                                     | 1,188,826                                     |
| Glocester                | 96,839                               | 54,881                       | 151,720                                    | 1,911,492                                     |
| Hopkinton                | 76,280                               | 47,135                       | 123,415                                    | 1,186,179                                     |
| Jamestown                | 54,728                               | 100,559                      | 155,287                                    | 776,796                                       |
| Johnston                 | 274,466                              | 442,368                      | 716,834                                    | 8,080,745                                     |
| Lincoln                  | 203,433                              | 570,769                      | 774,202                                    | 4,683,433                                     |
| Little Compton           | 34,976                               | 28,489                       | 63,465                                     | 474,123                                       |
| Middletown               | 168,739                              | 537,222                      | 705,961                                    | 2,775,797                                     |
| Narragansett             | 159,267                              | 366,116                      | 525,383                                    | 2,609,785                                     |
| Newport                  | 257,722                              | 1,602,080                    | 1,859,802                                  | 6,279,321                                     |
| New Shoreham             | 9,832                                | 238,087                      | 247,919                                    | 500,109                                       |
| North Kingstown          | 256,272                              | 438,219                      | 694,491                                    | 4,503,912                                     |
| North Providence         | 315,506                              | 387,100                      | 702,606                                    | 9,543,254                                     |
| North Smithfield         | 103,361                              | 149,003                      | 252,364                                    | 2,944,465                                     |
| Pawtucket                | 710,213                              | 616,145                      | 1,326,358                                  | 18,312,874                                    |
| Portsmouth               | 166,938                              | 150,933                      | 317,871                                    | 2,537,924                                     |
| Providence               | 1,690,093                            | 3,878,564                    | 5,568,657                                  | 68,903,279                                    |
| Richmond                 | 70,303                               | 100,959                      | 171,262                                    | 1,077,702                                     |
| Scituate                 | 100,499                              | 45,218                       | 145,717                                    | 2,195,480                                     |
| Smithfield               | 200,658                              | 484,183                      | 684,841                                    | 6,482,407                                     |
| South Kingstown          | 271,798                              | 472,658                      | 744,456                                    | 4,088,993                                     |
| Tiverton                 | 148,549                              | 148,070                      | 296,619                                    | 2,335,789                                     |
| Warren                   | 110,584                              | 229,894                      | 340,478                                    | 1,938,248                                     |
| Warwick                  | 835,302                              | 2,180,676                    | 3,015,978                                  | 22,672,795                                    |
| Westerly                 | 223,564                              | 612,366                      | 835,930                                    | 5,053,441                                     |
| West Greenwich           | 49,500                               | 76,537                       | 126,037                                    | 912,459                                       |
| West Warwick             | 287,958                              | 343,255                      | 631,213                                    | 6,011,443                                     |
| Woonsocket               | 420,766                              | 473,363                      | 894,129                                    | 10,796,191                                    |
| Subtotal                 | 10,204,912                           | 18,660,826                   | \$28,865,738                               | \$263,268,152                                 |
| Statewide Reference Libr | rary Resource Grant (I               | Providence)                  |  | 1,012,378                                     |
| Library Construction Rei | 2,813,141                            |                              |  |   |
| Motor Vehicle Excise Ta  |                                      | re Districts                 |  | 1,875,837                                     |
| Total                    |                                      |                              |  | \$268,969,508                                 |

## Changes in Formula Aid - FY 2008 Revised vs. FY 2008 Enacted

| City or Town           | General<br>Revenue<br>Sharing | Payment In Lieu of Tax Exempt Property | Distressed<br>Community<br>Relief Fund | State<br>Library<br>Aid | Motor Vehicle<br>Excise Tax<br>Reimbursement | Total<br>Appropriated<br>Difference |
|------------------------|-------------------------------|--|--|-------------------------|--|-------------------------------------|
| Barrington             | (37,158)                      | -                                      | -                                      | -                       | 62,584                                       | 25,426                              |
| Bristol                | (151,433)                     | -                                      | -                                      | -                       | 1,428  | (150,005)                           |
| Burrillville           | (109,168)                     | -                                      | -                                      | -                       | (252)  | (109,420)                           |
| Central Falls          | (261,805)                     | -                                      | -                                      | -                       | (19,669)                                     | (281,474)                           |
| Charlestown            | (62,265)                      | -                                      | -                                      | -                       | (4,245)                                      | (66,510)                            |
| Coventry               | (154,918)                     | -                                      | -                                      | -                       | (4,550)                                      | (159,468)                           |
| Cranston               | (828,839)                     | -                                      | -                                      | -                       | (125,839)                                    | (954,678)                           |
| Cumberland             | (238,202)                     | -                                      | -                                      | -                       | 292,185                                      | 53,983                              |
| East Greenwich         | (26,996)                      | -                                      | -                                      | -                       | (9,094)                                      | (36,090)                            |
| East Providence        | (409,411)                     | -                                      | -                                      | -                       | (220,281)                                    | (629,692)                           |
| Exeter                 | (13,824)                      | -                                      | -                                      | -                       | 15,586                                       | 1,762                               |
| Foster                 | (47,378)                      | -                                      | -                                      | -                       | 1,851  | (45,527)                            |
| Glocester              | (86,636)                      | -                                      | -                                      | -                       | 20,183                                       | (66,453)                            |
| Hopkinton              | (34,488)                      | -                                      | -                                      | -                       | 14,465                                       | (20,023)                            |
| Jamestown              | (22,383)                      | -                                      | -                                      | -                       | (4,399)                                      | (26,782)                            |
| Johnston               | (389,984)                     | -                                      | -                                      | -                       | (74,283)                                     | (464, 267)                          |
| Lincoln                | (146,467)                     | -                                      | -                                      | -                       | (24,707)                                     | (171,174)                           |
| Little Compton         | (16,158)                      | -                                      | -                                      | -                       | 645  | (15,513)                            |
| Middletown             | (149,529)                     | -                                      | -                                      | -                       | (20,628)                                     | (170, 157)                          |
| Narragansett           | (134,698)                     | -                                      | -                                      | -                       | (26,035)                                     | (160,733)                           |
| Newport                | (281,957)                     | -                                      | -                                      | -                       | (42,983)                                     | (324,940)                           |
| New Shoreham           | (13,970)                      | -                                      | -                                      | -                       | 214  | (13,756)                            |
| North Kingstown        | (135,894)                     | -                                      | -                                      | -                       | (60,826)                                     | (196,720)                           |
| North Providence       | (371,623)                     | -                                      | -                                      | -                       | (43,667)                                     | (415,290)                           |
| North Smithfield       | (100,202)                     | -                                      | -                                      | -                       | 18,194                                       | (82,008)                            |
| Pawtucket              | (846,500)                     | -                                      | -                                      | -                       | (99,363)                                     | (945,863)                           |
| Portsmouth             | (99,961)                      | -                                      | -                                      | -                       | (8,414)                                      | (108, 375)                          |
| Providence             | (2,401,427)                   | -                                      | -                                      | -                       | 265,545                                      | (2,135,882)                         |
| Richmond               | (22,646)                      | -                                      | -                                      | -                       | (54,391)                                     | (77,037)                            |
| Scituate               | (69,119)                      | -                                      | -                                      | -                       | 8,557  | (60,562)                            |
| Smithfield             | (285,112)                     | -                                      | -                                      | -                       | (19,115)                                     | (304,227)                           |
| South Kingstown        | (155,096)                     | -                                      | -                                      | -                       | 14,777                                       | (140,319)                           |
| Tiverton               | (98,670)                      | -                                      | -                                      | -                       | (4,553)                                      | (103,223)                           |
| Warren                 | (76,671)                      | -                                      | -                                      | -                       | (6,296)                                      | (82,967)                            |
| Warwick                | (744,008)                     | -                                      | -                                      | -                       | (5,196)                                      | (749,204)                           |
| Westerly               | (115,687)                     | -                                      | -                                      | -                       | 166,122                                      | 50,435                              |
| West Greenwich         | (34,093)                      | -                                      | -                                      | -                       | 11,794                                       | (22,299)                            |
| West Warwick           | (227,764)                     | -                                      | -                                      | -                       | (164,905)                                    | (392,669)                           |
| Woonsocket             | (597,860)                     | -                                      | -                                      | -                       | (33,939)                                     | (631,799)                           |
| Subtotal               | (10,000,000)                  | <b>\$0</b>                             | \$0                                    | \$0                     | (\$183,500)                                  | (\$10,183,501)                      |
| Statewide Reference Li | brary Resource Gra            | ant (Providence)                       |  | 42,056                  | -  | 42,056                              |
| Library Construction R | teimbursement                 |  |  | (36,306)                | -  | (36,306)                            |
| Motor Vehicle Excise   | Γax Reimbursemen              | t - Fire Districts                     |  | -                       | -  | -                                   |
| Total                  | (\$10,000,000)                | \$0                                    | \$0                                    | \$5,750                 | (\$183,500)                                  | (\$10,177,751)                      |

#### Changes in Pass Through and All Aid - FY 2008 Rev vs FY 2008 Enacted

| City or Town                  | Public Service<br>Corporation<br>Tax | Meals and<br>Beverage<br>Tax | Total Pass Through State Aid Difference | Total<br>All State Aid<br>Difference |  |  |  |  |  |
|-------------------------------|--------------------------------------|------------------------------|---|--------------------------------------|--|--|--|--|--|
| Barrington                    | (2,231)                              | (11,451)                     | (13,682)                                | 11,745                               |  |  |  |  |  |
| Bristol                       | (3,090)                              | 31,738                       | 28,648                                  | (121,357)                            |  |  |  |  |  |
| Burrillville                  | (2,425)                              | 1,340                        | (1,085)                                 | (110,505)                            |  |  |  |  |  |
| Central Falls                 | (2,460)                              | (31,667)                     | (34,128)                                | (315,602)                            |  |  |  |  |  |
| Charlestown                   | (814)                                | (1,351)                      | (2,165)                                 | (68,675)                             |  |  |  |  |  |
| Coventry                      | (4,306)                              | (13,107)                     | (17,413)                                | (176,881)                            |  |  |  |  |  |
| Cranston                      | (10,846)                             | 6,734                        | (4,112)                                 | (958,791)                            |  |  |  |  |  |
| Cumberland                    | (3,985)                              | (545)                        | (4,530)                                 | 49,453                               |  |  |  |  |  |
| East Greenwich                | (1,634)                              | (14,628)                     | (16,262)                                | (52,352)                             |  |  |  |  |  |
| East Providence               | (7,562)                              | (117,908)                    | (125,470)                               | (755,161)                            |  |  |  |  |  |
| Exeter                        | (744)                                | (785)                        | (1,529)                                 | 233                                  |  |  |  |  |  |
| Foster                        | (638)                                | (3,383)                      | (4,021)                                 | (49,548)                             |  |  |  |  |  |
| Glocester                     | (1,283)                              | (7,724)                      | (9,007)                                 | (75,460)                             |  |  |  |  |  |
| Hopkinton                     | (913)                                | 19,162                       | 18,249                                  | (1,774)                              |  |  |  |  |  |
| Jamestown                     | (672)                                | 6,613                        | 5,942                                   | (20,841)                             |  |  |  |  |  |
| Johnston                      | (3,732)                              | 28,851                       | 25,120                                  | (439,147)                            |  |  |  |  |  |
| Lincoln                       | (2,366)                              | 142,288                      | 139,923                                 | (31,251)                             |  |  |  |  |  |
| Little Compton                | (465)                                | (1,914)                      | (2,379)                                 | (17,893)                             |  |  |  |  |  |
| Middletown                    | (3,066)                              | 27,196                       | 24,130                                  | (146,028)                            |  |  |  |  |  |
| Narragansett                  | (2,063)                              | (42,090)                     | (44,154)                                | (204,887)                            |  |  |  |  |  |
| Newport                       | (4,317)                              | 74,138                       | 69,821                                  | (255,119)                            |  |  |  |  |  |
| New Shoreham                  | (105)                                | 59,180                       | 59,075                                  | 45,318                               |  |  |  |  |  |
| North Kingstown               | (3,240)                              | 59,235                       | 55,995                                  | (140,724)                            |  |  |  |  |  |
| North Providence              | (4,679)                              | (34,226)                     | (38,905)                                | (454,195)                            |  |  |  |  |  |
| North Smithfield              | (1,529)                              | (34,757)                     | (36,287)                                | (118,295)                            |  |  |  |  |  |
| Pawtucket                     | (10,632)                             | (47,841)                     | (58,473)                                | (1,004,335)                          |  |  |  |  |  |
| Portsmouth                    | (2,445)                              | (20,374)                     | (22,819)                                | (131,194)                            |  |  |  |  |  |
| Providence                    | (22,315)                             | (148, 175)                   | (170,490)                               | (2,306,372)                          |  |  |  |  |  |
| Richmond                      | (600)                                | (26,129)                     | (26,730)                                | (103,766)                            |  |  |  |  |  |
| Scituate                      | (1,386)                              | 7,041                        | 5,655                                   | (54,907)                             |  |  |  |  |  |
| Smithfield                    | (2,669)                              | (3,148)                      | (5,818)                                 | (310,045)                            |  |  |  |  |  |
| South Kingstown               | (3,290)                              | (20,624)                     | (23,914)                                | (164,233)                            |  |  |  |  |  |
| Tiverton                      | (2,007)                              | 33,034                       | 31,027                                  | (72,197)                             |  |  |  |  |  |
| Warren                        | (1,674)                              | (25,708)                     | (27,382)                                | (110,349)                            |  |  |  |  |  |
| Warwick                       | (12,501)                             | (223,854)                    | (236,355)                               | (985,559)                            |  |  |  |  |  |
| Westerly                      | (3,036)                              | (19,108)                     | (22,144)                                | 28,291                               |  |  |  |  |  |
| West Greenwich                | (355)                                | (7,498)                      | (7,853)                                 | (30,152)                             |  |  |  |  |  |
| West Warwick                  | (4,265)                              | (66,745)                     | (71,010)                                | (463,679)                            |  |  |  |  |  |
| Woonsocket                    | (6,505)                              | (36,839)                     | (43,344)                                | (675,143)                            |  |  |  |  |  |
| Subtotal                      | (\$142,847)                          | (\$465,029)                  | (\$607,876)                             | (\$10,791,377)                       |  |  |  |  |  |
| Statewide Reference Library I |                                      | ice)                         |   | -                                    |  |  |  |  |  |
| •                             | Library Construction Reimbursement - |                              |   |                                      |  |  |  |  |  |
| Motor Vehicle Excise Tax Re   | imbursement - Fire Distri            | icts                         |   | -                                    |  |  |  |  |  |
| Total                         | (\$142,847)                          | (\$465,029)                  | (\$607,876)                             | (\$10,791,377)                       |  |  |  |  |  |

### Fiscal Year 2009 State Aid to Cities and Towns

| City or Town            | General<br>Revenue<br>Sharing | Payment<br>In Lieu of<br>Tax Exempt<br>Property | Distressed<br>Community<br>Relief Fund | State<br>Library<br>Aid | Motor Vehicle<br>Excise Tax<br>Reimbursement<br>Value of Exemption |               |
|-------------------------|-------------------------------|---|--|-------------------------|--|---------------|
| Barrington              | 216,234                       | 49,199  |  | 317,722                 | 3,105,155  | 3,688,310     |
| Bristol                 | 864,188                       | 584,813   |  | 57,817                  | 1,569,867  | 3,076,685     |
| Burrillville            | 668,947                       | 73,011  | 504,713                                | 80,245                  | 2,874,260  | 4,201,176     |
| Central Falls           | 1,432,052                     | 20,927  | 288,852                                | 77,237                  | 1,559,044  | 3,378,112     |
| Charlestown             | 352,494                       |   |  | 45,205                  | 538,116  | 935,815       |
| Coventry                | 782,528                       |   |  | 186,831                 | 3,046,780  | 4,016,139     |
| Cranston                | 4,155,762                     | 3,820,082                                       |  | 572,241                 | 12,633,481   | 21,181,566    |
| Cumberland              | 1,103,654                     | 140   |  | 248,544                 | 2,856,038  | 4,208,376     |
| East Greenwich          | 177,367                       | 8,008   |  | 105,141                 | 1,398,821  | 1,689,337     |
| East Providence         | 2,688,856                     | 60,645  |  | 467,926                 | 6,484,378  | 9,701,805     |
| Exeter                  | 39,429                        |   |  | 32,415                  | 1,042,533  | 1,114,377     |
| Foster                  | 235,970                       | 437   |  | 33,195                  | 865,030  | 1,134,632     |
| Glocester               | 495,177                       |   |  | 65,133                  | 1,253,136  | 1,813,446     |
| Hopkinton               | 227,065                       |   |  | 28,963                  | 867,017  | 1,123,045     |
| Jamestown               | 136,846                       |   |  | 71,068                  | 440,570  | 648,484       |
| Johnston                | 2,164,904                     |   |  | 122,433                 | 5,240,728  | 7,528,065     |
| Lincoln                 | 792,759                       |   |  | 174,946                 | 3,017,082  | 3,984,787     |
| Little Compton          | 106,193                       |   |  | 25,296                  | 305,021  | 436,510       |
| Middletown              | 834,794                       |   |  | 143,075                 | 1,124,966  | 2,102,835     |
| Narragansett            | 717,780                       |   |  | 117,559                 | 1,264,605  | 2,099,944     |
| Newport                 | 1,485,559                     | 753,317   |  | 348,867                 | 1,909,223  | 4,496,966     |
| New Shoreham            | 77,551                        |   |  | 92,970                  | 89,183   | 259,704       |
| North Kingstown         | 709,085                       | 6,591   |  | 234,918                 | 2,903,871  | 3,854,465     |
| North Providence        | 2,177,880                     | 513,661   | 1,024,798                              | 178,999                 | 5,138,697  | 9,034,035     |
| North Smithfield        | 521,072                       | 48,733  |  | 58,075                  | 2,101,602  | 2,729,482     |
| Pawtucket               | 4,955,929                     | 353,035   | 1,499,940                              | 409,610                 | 10,378,902   | 17,597,416    |
| Portsmouth              | 505,140                       |   |  | 103,586                 | 1,605,642  | 2,214,368     |
| Providence              | 13,135,563                    | 19,570,192                                      | 5,299,786                              | 1,239,749               | 24,246,412   | 63,491,702    |
| Richmond                | 88,937                        |   |  | 25,637                  | 781,604  | 896,178       |
| Scituate                | 368,509                       |   |  | 91,895                  | 1,622,899  | 2,083,303     |
| Smithfield              | 1,582,733                     | 466,237   |  | 236,390                 | 3,650,779  | 5,936,139     |
| South Kingstown         | 817,311                       | 118,511   |  | 189,662                 | 2,237,219  | 3,362,703     |
| Tiverton                | 492,063                       |   |  | 86,606                  | 1,449,392  | 2,028,061     |
| Warren                  | 431,817                       |   |  | 44,050                  | 1,162,233  | 1,638,100     |
| Warwick                 | 4,046,449                     | 1,028,280                                       |  | 675,910                 | 14,446,109   | 20,196,748    |
| Westerly                | 703,826                       | 127,296   |  | 281,881                 | 3,257,073  | 4,370,076     |
| West Greenwich          | 150,833                       |   |  | 22,136                  | 594,255  | 767,224       |
| West Warwick            | 1,302,377                     |   | 935,710                                | 190,207                 | 3,083,345  | 5,511,639     |
| Woonsocket              | 3,270,235                     | 163,852   | 830,661                                | 214,271                 | 5,565,739  | 10,044,758    |
| Subtotal                | 55,015,867                    | \$27,766,967                                    | 10,384,458                             | \$7,698,411             | 137,710,808  | \$238,576,512 |
| Statewide Reference Lib | •                             | rant (Providence)                               |  | 1,012,378               |  | 1,012,378     |
| Library Construction Re | eimbursement                  |   |  | 2,765,729               |  | 2,765,729     |
| Motor Vehicle Excise T  | ax Reimburseme                | nt - Fire Districts                             |  |                         | 1,875,837  | 1,875,837     |
| Total                   | \$55,015,867                  | \$27,766,967                                    | \$10,384,458                           | \$11,476,518            | \$139,586,645  | \$244,230,456 |

### Fiscal Year 2009 Pass Through Aid to Cities & Towns

| City or Town                | Public Service<br>Corporation<br>Tax | Meals and<br>Beverage<br>Tax | FY 2009 Total<br>Shared Taxes<br>State Aid | FY 2009 Total<br>Shared &<br>Appropriated Aid |
|-----------------------------|--------------------------------------|------------------------------|--|---|
| Barrington                  | 163,725                              | 99,983                       | 263,708                                    | 3,952,018                                     |
| Bristol                     | 218,726                              | 323,104                      | 541,830                                    | 3,618,515                                     |
| Burrillville                | 153,767                              | 167,440                      | 321,207                                    | 4,522,383                                     |
| Central Falls               | 184,256                              | 87,512                       | 271,768                                    | 3,649,880                                     |
| Charlestown                 | 76,504                               | 116,430                      | 192,934                                    | 1,128,749                                     |
| Coventry                    | 327,743                              | 320,108                      | 647,851                                    | 4,663,990                                     |
| Cranston                    | 771,648                              | 1,365,608                    | 2,137,256                                  | 23,318,822                                    |
| Cumberland                  | 309,948                              | 344,786                      | 654,734                                    | 4,863,110                                     |
| East Greenwich              | 126,043                              | 384,263                      | 510,306                                    | 2,199,643                                     |
| East Providence             | 473,956                              | 713,848                      | 1,187,804                                  | 10,889,608                                    |
| Exeter                      | 58,845                               | 50,822                       | 109,667                                    | 1,224,044                                     |
| Foster                      | 41,605                               | 16,993                       | 58,598                                     | 1,193,230                                     |
| Glocester                   | 96,839                               | 56,362                       | 153,201                                    | 1,966,647                                     |
| Hopkinton                   | 76,280                               | 48,408                       | 124,688                                    | 1,247,733                                     |
| Jamestown                   | 54,728                               | 103,274                      | 158,002                                    | 806,486                                       |
| Johnston                    | 274,466                              | 454,311                      | 728,777                                    | 8,256,842                                     |
| Lincoln                     | 203,433                              | 586,180                      | 789,613                                    | 4,774,400                                     |
| Little Compton              | 34,976                               | 29,258                       | 64,234                                     | 500,744                                       |
| Middletown                  | 168,739                              | 551,727                      | 720,466                                    | 2,823,301                                     |
| Narragansett                | 159,267                              | 376,001                      | 535,268                                    | 2,635,212                                     |
| Newport                     | 257,722                              | 1,645,336                    | 1,903,058                                  | 6,400,024                                     |
| New Shoreham                | 9,832                                | 244,515                      | 254,347                                    | 514,051                                       |
| North Kingstown             | 256,272                              | 450,051                      | 706,323                                    | 4,560,788                                     |
| North Providence            | 315,506                              | 397,552                      | 713,058                                    | 9,747,093                                     |
| North Smithfield            | 103,361                              | 153,026                      | 256,387                                    | 2,985,869                                     |
| Pawtucket                   | 710,213                              | 632,781                      | 1,342,994                                  | 18,940,410                                    |
| Portsmouth                  | 166,938                              | 155,008                      | 321,946                                    | 2,536,314                                     |
| Providence                  | 1,690,093                            | 3,983,285                    | 5,673,378                                  | 69,165,080                                    |
| Richmond                    | 70,303                               | 103,685                      | 173,988                                    | 1,070,166                                     |
| Scituate                    | 100,499                              | 46,439                       | 146,938                                    | 2,230,241                                     |
| Smithfield                  | 200,658                              | 497,256                      | 697,914                                    | 6,634,053                                     |
| South Kingstown             | 271,798                              | 485,420                      | 757,218                                    | 4,119,921                                     |
| Tiverton                    | 148,549                              | 152,068                      | 300,617                                    | 2,328,678                                     |
| Warren                      | 110,584                              | 236,101                      | 346,685                                    | 1,984,785                                     |
| Warwick                     | 835,302                              | 2,239,554                    | 3,074,856                                  | 23,271,604                                    |
| Westerly                    | 223,564                              | 628,900                      | 852,464                                    | 5,222,540                                     |
| West Greenwich              | 49,500                               | 78,603                       | 128,103                                    | 895,327                                       |
| West Warwick                | 287,958                              | 352,523                      | 640,481                                    | 6,152,120                                     |
| Woonsocket                  | 420,766                              | 486,144                      | 906,910                                    | 10,951,668                                    |
| Subtotal                    | 10,204,912                           | \$19,164,669                 | \$29,369,581                               | \$267,946,093                                 |
| Statewide Reference Library | rary Resource Grant (                | Providence)                  |  | 1,012,378                                     |
| Library Construction Re     | imbursement                          |                              |  | 2,765,729                                     |
| Motor Vehicle Excise Ta     | ax Reimbursement - F                 | ire Districts                |  | 1,875,837                                     |
| Total                       |                                      |                              |  | \$273,600,037                                 |

# Changes in Formula Aid - FY 2009 vs. FY 2008 Revised

| City or Town            | General<br>Revenue<br>Sharing | Payment<br>In Lieu of<br>Tax Exempt<br>Property | Distressed<br>Community<br>Relief Fund | State<br>Library<br>Aid | Motor Vehicle<br>Excise Tax<br>Reimbursement | Total<br>Appropriated<br>Difference |
|-------------------------|-------------------------------|---|--|-------------------------|--|-------------------------------------|
| Barrington              | 10,029                        | (4,666)   | -                                      | 2,752                   | 96,284                                       | 104,399                             |
| Bristol                 | 23,804                        | 23,978  | -                                      | 637                     | 48,678                                       | 97,097                              |
| Burrillville            | 71,809                        | (5,880)   | 205,468                                | 390                     | 89,124                                       | 360,911                             |
| Central Falls           | -                             | 20,927  | (12,134)                               | 11,105                  | 48,343                                       | 68,241                              |
| Charlestown             | 6,948                         | -   | -                                      | (363)                   | 16,685                                       | 23,270                              |
| Coventry                | (77,200)                      | -   | -                                      | 19,654                  | 94,474                                       | 36,928                              |
| Cranston                | (443,920)                     | 236,177   | -                                      | 23,756                  | 391,736                                      | 207,749                             |
| Cumberland              | (218, 263)                    | 1   | -                                      | 7,938                   | 88,559                                       | (121,765)                           |
| East Greenwich          | 27,555                        | 68  | -                                      | 2,742                   | 43,374                                       | 73,739                              |
| East Providence         | 416,815                       | (984)   | -                                      | (31,454)                | 201,066                                      | 585,443                             |
| Exeter                  | (37,289)                      | =   | -                                      | 4,349                   | 32,326                                       | (614)                               |
| Foster                  | (26,956)                      | 167   | -                                      | 3,924                   | 26,823                                       | 3,958                               |
| Glocester               | 14,392                        | -   | -                                      | 425                     | 38,857                                       | 53,674                              |
| Hopkinton               | 35,671                        | -   | -                                      | (2,275)                 | 26,885                                       | 60,281                              |
| Jamestown               | 12,625                        | -   | -                                      | 689                     | 13,661                                       | 26,975                              |
| Johnston                | 670                           | -   | -                                      | 981                     | 162,503                                      | 164,154                             |
| Lincoln                 | (20,064)                      | -   | -                                      | 2,067                   | 93,553                                       | 75,556                              |
| Little Compton          | 16,523                        | -   | -                                      | (129)                   | 9,458  | 25,852                              |
| Middletown              | 4,977                         | -   | -                                      | (6,861)                 | 34,883                                       | 32,999                              |
| Narragansett            | (29,734)                      | -   | -                                      | 6,064                   | 39,213                                       | 15,543                              |
| Newport                 | (79,179)                      | 94,991  | -                                      | 2,434                   | 59,201                                       | 77,447                              |
| New Shoreham            | 24                            | -   | -                                      | 4,724                   | 2,766  | 7,514                               |
| North Kingstown         | (45,063)                      | (245)   | -                                      | 310                     | 90,042                                       | 45,044                              |
| North Providence        | 145,138                       | (19,485)  | (96,055)                               | 4,449                   | 159,340                                      | 193,387                             |
| North Smithfield        | (35,008)                      | 9,916   | -                                      | (2,693)                 | 65,166                                       | 37,381                              |
| Pawtucket               | 325,662                       | 22,658  | (73, 122)                              | 13,876                  | 321,826                                      | 610,900                             |
| Portsmouth              | (49,596)                      | -   | -                                      | (5,876)                 | 49,787                                       | (5,685)                             |
| Providence              | -                             | (553,966)                                       | 5,410                                  | (46,190)                | 751,826                                      | 157,080                             |
| Richmond                | (36,739)                      | (627)   | -                                      | 2,868                   | 24,236                                       | (10,262)                            |
| Scituate                | (15,067)                      | -   | -                                      | (1,715)                 | 50,322                                       | 33,541                              |
| Smithfield              | 490                           | 28,635  | -                                      | (3,755)                 | 113,202                                      | 138,573                             |
| South Kingstown         | (43,397)                      | (2,627)   | -                                      | (5,181)                 | 69,371                                       | 18,167                              |
| Tiverton                | (55,512)                      | -   | -                                      | (539)                   | 44,942                                       | (11,109)                            |
| Warren                  | 6,329                         | -   | -                                      | (2,037)                 | 36,038                                       | 40,330                              |
| Warwick                 | (82,457)                      | 165,303   | -                                      | 9,143                   | 447,942                                      | 539,931                             |
| Westerly                | 61,816                        | (4,992)   | -                                      | (5,254)                 | 100,995                                      | 152,565                             |
| West Greenwich          | (38,367)                      | -   | -                                      | 742                     | 18,427                                       | (19,198)                            |
| West Warwick            | 56,527                        | -   | (14,743)                               | (5,982)                 | 95,607                                       | 131,409                             |
| Woonsocket              | -                             | (9,347)   | (14,822)                               | (5,716)                 | 172,581                                      | 142,696                             |
| Subtotal                | (\$96,008)                    | \$0   | \$0                                    | \$0                     | \$4,270,102                                  | \$4,174,098                         |
| Statewide Reference Lil | brary Resource Gra            | ant (Providence)                                |  | 42,056                  | -  | 42,056                              |
| Library Construction Re | eimbursement                  | , ,   |  | (36,306)                | -  | (36,306)                            |
| Motor Vehicle Excise T  |                               |   |  | -                       | -  | -                                   |
| Total                   | (\$96,008)                    | <b>\$0</b>                                      | <b>\$0</b>                             | \$5,750                 | \$4,270,102                                  | \$4,179,848                         |

#### Changes in Pass Through and All Aid - FY 2009 vs. FY 2008 Revised

| City or Town   | Public Service<br>Corporation<br>Tax | Meals and<br>Beverage<br>Tax | Total Pass Through State Aid Difference | Total<br>All State Aid<br>Difference |
|--|--------------------------------------|------------------------------|---|--------------------------------------|
| Barrington   | -                                    | 2,629                        | 2,629                                   | 107,027                              |
| Bristol  | -                                    | 8,494                        | 8,494                                   | 105,591                              |
| Burrillville   | -                                    | 4,402                        | 4,402                                   | 365,313                              |
| Central Falls  | _                                    | 2,301                        | 2,301                                   | 70,542                               |
| Charlestown  | -                                    | 3,061                        | 3,061                                   | 26,331                               |
| Coventry   | _                                    | 8,416                        | 8,416                                   | 45,344                               |
| Cranston   | -                                    | 35,902                       | 35,902                                  | 243,651                              |
| Cumberland   | -                                    | 9,064                        | 9,064                                   | (112,701)                            |
| East Greenwich   | -                                    | 10,102                       | 10,102                                  | 83,841                               |
| East Providence  | _                                    | 18,767                       | 18,767                                  | 604,210                              |
| Exeter   | -                                    | 1,336                        | 1,336                                   | 722                                  |
| Foster   | -                                    | 447                          | 447                                     | 4,405                                |
| Glocester  | =                                    | 1,482                        | 1,482                                   | 55,155                               |
| Hopkinton  | _                                    | 1,273                        | 1,273                                   | 61,553                               |
| Jamestown  | -                                    | 2,715                        | 2,715                                   | 29,690                               |
| Johnston   | _                                    | 11,944                       | 11,944                                  | 176,098                              |
| Lincoln  | -                                    | 15,411                       | 15,411                                  | 90,967                               |
| Little Compton   | -                                    | 769                          | 769                                     | 26,621                               |
| Middletown   | -                                    | 14,505                       | 14,505                                  | 47,504                               |
| Narragansett   | _                                    | 9,885                        | 9,885                                   | 25,428                               |
| Newport  | -                                    | 43,256                       | 43,256                                  | 120,703                              |
| New Shoreham   | -                                    | 6,428                        | 6,428                                   | 13,942                               |
| North Kingstown  | =                                    | 11,832                       | 11,832                                  | 56,876                               |
| North Providence   | -                                    | 10,452                       | 10,452                                  | 203,839                              |
| North Smithfield   | =                                    | 4,023                        | 4,023                                   | 41,404                               |
| Pawtucket  | -                                    | 16,636                       | 16,636                                  | 627,536                              |
| Portsmouth   | -                                    | 4,075                        | 4,075                                   | (1,610)                              |
| Providence   | -                                    | 104,721                      | 104,721                                 | 261,801                              |
| Richmond   | =                                    | 2,726                        | 2,726                                   | (7,536)                              |
| Scituate   | -                                    | 1,221                        | 1,221                                   | 34,761                               |
| Smithfield   | =                                    | 13,073                       | 13,073                                  | 151,645                              |
| South Kingstown  | -                                    | 12,762                       | 12,762                                  | 30,928                               |
| Tiverton   | -                                    | 3,998                        | 3,998                                   | (7,111)                              |
| Warren   | <del>-</del>                         | 6,207                        | 6,207                                   | 46,537                               |
| Warwick  | =                                    | 58,878                       | 58,878                                  | 598,809                              |
| Westerly   | -                                    | 16,534                       | 16,534                                  | 169,099                              |
| West Greenwich   | -                                    | 2,066                        | 2,066                                   | (17,132)                             |
| West Warwick   | -                                    | 9,268                        | 9,268                                   | 140,677                              |
| Woonsocket   |                                      | 12,781                       | 12,781                                  | 155,477                              |
| Subtotal   | \$0                                  | \$503,842                    | \$503,842                               | \$4,677,941                          |
| Statewide Reference Library                              | y Resource Grant (Provide            | nce)                         |   | 42,056                               |
| Library Construction Reimb<br>Motor Vehicle Excise Tax 1 | oursement                            |                              |   | (36,306)                             |
| Total  |                                      | \$503,842                    | \$503,842                               | \$4,683,691                          |