

1 **ARTICLE 1**

2 RELATING TO MAKING APPROPRIATIONS IN SUPPORT OF FY 2012

3 SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this
4 act, the following general revenue amounts are hereby appropriated out of any money in the treasury not
5 otherwise appropriated to be expended during the fiscal year ending June 30, 2012. The amounts
6 identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and
7 Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter
8 mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the
9 general treasurer for the payment of such sums or such portions thereof as may be required from time to
10 time upon receipt by him or her of properly authenticated vouchers.

11 **Administration**

12 *Central Management*

13	General Revenue Total	1,960,324
14	Total - Central Management	1,960,324

15 *Legal Services*

16	General Revenue Total	1,825,486
17	Total – Legal Services	1,825,486

18 *Accounts and Control*

19	General Revenue Total	3,751,998
20	Total - Accounts and Control	3,751,998

21 *Budgeting*

22	General Revenue Total	2,219,064
23	Total - Budgeting	2,219,064

24 *Purchasing*

25	General Revenue Total	2,415,901
26	Federal Funds Total	68,956
27	Other Funds	265,489
28	Total - Purchasing	2,750,346

29 *Auditing*

30	General Revenue Total	1,376,922
31	Total - Auditing	1,376,922

32 *Human Resources*

33	General Revenue Total	8,952,981
34	Federal Funds Total	770,374

1	Restricted Receipts Total	426,866
2	Other Funds Total	1,360,618
3	Total - Human Resources	11,510,839
4	<i>Personnel Appeal Board</i>	
5	General Revenue Total	73,560
6	Total - Personnel Appeal Board	73,560
7	<i>Facilities Management</i>	
8	General Revenue Total	31,874,366
9	Federal Funds Total	1,014,835
10	Restricted Receipts Total	513,740
11	Other Funds Total	3,003,387
12	Total – Facilities Management	36,406,328
13	<i>Capital Projects and Property Management</i>	
14	General Revenue Total	2,429,894
15	Federal Funds - Stimulus	58,363
16	Restricted Receipts Total	1,433,822
17	Total – Capital Projects and Property Management	3,922,079
18	<i>Information Technology</i>	
19	General Revenue Total	21,249,105
20	Federal Funds Total	6,775,106
21	Restricted Receipts Total	863,153
22	Other Funds Total	1,792,590
23	Total – Information Technology	30,679,954
24	<i>Library and Information Services</i>	
25	General Revenue Total	932,971
26	Federal Funds Total	1,288,445
27	Restricted Receipts Total	1,895
28	Total – Library and Information Services	2,223,311
29	<i>Planning</i>	
30	General Revenue Total	3,397,511
31	Federal Funds	
32	Federal Funds	11,414,909
33	Federal Funds – Stimulus	1,053,053
34	Federal Funds Total	12,467,962

1	Other Funds	
2	Federal Highway - PL Systems Planning	5,126,163
3	Air Quality Modeling	10,000
4	Other Funds Total	5,136,163
5	Total - Planning	21,001,636

6 *General*

7 General Revenues

8	Economic Development Corporation	4,903,534
9	EDC - Airport Impact Aid	1,025,000

10 Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be distributed to each
11 airport serving more than 1,000,000 passengers based upon its percentage of the total passengers served
12 by all airports serving more than 1,000,000 passengers. Forty percent (40%) of the first \$1,000,000 shall
13 be distributed based on the share of landings during the calendar year 2011 at North Central Airport,
14 Newport-Middletown Airport, Block Island Airport, Quonset Airport, TF Green Airport, and Westerly
15 Airport, respectively. The Economic Development Corporation shall make an impact payment to the
16 towns or cities in which the airport is located based on this calculation.

17 Each community upon which any parts of the above airports are located shall receive at least \$25,000.

18	EDC EPScore (Research Alliance)	1,500,000
19	Miscellaneous Grants	395,956
20	Slater Centers of Excellence	2,000,000
21	Torts – Court	400,000
22	Teachers Retiree Health Subsidy	2,321,057
23	Resource Sharing and State Library Aid	8,773,398
24	Library Construction Aid	2,821,772
25	General Revenue Total	24,140,717
26	Restricted Receipts Total	1,341,680
27	Other Funds	
28	RICAP - Statehouse Renovations	1,500,000
29	RICAP - Cranston Street Armory	500,000
30	RICAP – Cannon Building	225,000
31	RICAP - Zambarano Building Rehabilitation	848,000
32	RICAP - Old State House	500,000
33	RICAP - State Office Building	750,000
34	RICAP - Old Colony House	200,000

1	RICAP - William Powers Building	500,000
2	RICAP - Fire Code Compliance State Buildings	250,000
3	RICAP - Pastore Center Fire Code Compliance	500,000
4	RICAP – Pastore Center Water Tanks	650,000
5	RICAP - Replacement of Fueling Tanks	300,000
6	RICAP - Environmental Compliance	300,000
7	RICAP – Pastore Utilities Upgrade	1,000,000
8	RICAP – Pastore Center Building Demolition	1,500,000
9	RICAP – McCoy Stadium	500,000
10	RICAP – Washington County Government Center	500,000
11	RICAP – Veterans Memorial Auditorium	1,400,000
12	RICAP – Chapin Health Laboratory	500,000
13	RICAP – Pastore Center Parking	225,000
14	Board of Elections New Location	100,000
15	Building 79 Stabilization	300,000
16	RICAP – RIFANS Implementation	2,500,000
17	RICAP – Interdepartmental Weapons Range	150,000
18	Other Funds Total	16,698,000
19	Total - General	42,180,397
20	<i>Debt Service Payments</i>	
21	General Revenue Total	143,446,413
22	Federal Funds Total	743,348
23	Restricted Receipts Total	7,634,798
24	Other Funds	
25	RIPTA Debt Service	1,198,372
26	Transportation Debt Service	46,206,772
27	Investment Receipts – Bond Funds	100,000
28	COPS - DLT Building – TDI	278,848
29	Other Funds Total	47,783,992
30	Total - Debt Service Payments	199,608,551
31	<i>Energy Resources</i>	
32	Federal Funds	
33	Federal Funds	34,004,073
34	Federal Funds – Stimulus	11,865,689

1	Federal Funds Total	45,869,762
2	Restricted Receipts Total	7,682,130
3	Total – Energy Resources	53,551,892
4	Grand Total - General Revenue	250,047,213
5	Grand Total - Administration	415,042,687
6	Business Regulation	
7	<i>Central Management</i>	
8	General Revenue Total	1,162,041
9	Total - Central Management	1,162,041
10	<i>Banking Regulation</i>	
11	General Revenue Total	1,732,238
12	Restricted Receipts Total	125,000
13	Total - Banking Regulation	1,857,238
14	<i>Securities Regulation</i>	
15	General Revenue Total	1,051,512
16	Restricted Receipts Total	15,000
17	Total - Securities Regulation	1,066,512
18	<i>Insurance Regulation</i>	
19	General Revenue Total	4,031,865
20	Federal Funds Total	148,312
21	Restricted Receipts Total	1,140,825
22	Total - Insurance Regulation	5,321,002
23	<i>Office of the Health Commissioner</i>	
24	General Revenue Total	547,168
25	Federal Funds Total	1,312,549
26	Restricted Receipts Total	10,500
27	Total – Office of the Health Commissioner	1,870,217
28	<i>Board of Accountancy</i>	
29	General Revenue Total	170,668
30	Total – Board of Accountancy	170,668
31	<i>Commercial Licensing, Racing and Athletics</i>	
32	General Revenue Total	753,526
33	Restricted Receipts Total	476,122
34	Total - Commercial Licensing, Racing and Athletics	1,229,648

1	<i>Boards for Design Professionals</i>	
2	General Revenue Total	247,360
3	Total – Boards for Design Professionals	247,360
4	Grand Total - General Revenue	9,696,378
5	Grand Total - Business Regulation	12,924,686
6	Labor and Training	
7	<i>Central Management</i>	
8	General Revenue Total	113,640
9	Restricted Receipts Total	534,274
10	Other Funds	
11	RICAP – Asset Protection	208,500
12	Other Funds Total	208,500
13	Total - Central Management	856,414
14	<i>Workforce Development Services</i>	
15	Federal Funds Total	29,292,898
16	Restricted Receipts Total	6,694,730
17	Other Funds	
18	Shared Youth Vision	45,900
19	Other Funds Total	45,900
20	Total - Workforce Development Services	36,033,528
21	<i>Workforce Regulation and Safety</i>	
22	General Revenue Total	2,613,140
23	Total - Workforce Regulation and Safety	2,613,140
24	<i>Income Support</i>	
25	General Revenue Total	4,121,041
26	Federal Funds	
27	Federal Funds	19,194,869
28	Federal Funds – Stimulus - UI	857,635
29	Federal Funds Total	20,052,504
30	Restricted Receipts Total	1,320,268
31	Other Funds	
32	Temporary Disability Insurance Fund	172,306,860
33	Employment Security Fund	249,404,146
34	Other Funds Total	421,711,006

1	Total - Income Support	447,204,819
2	<i>Injured Workers Services</i>	
3	Restricted Receipts Total	8,555,089
4	Total - Injured Workers Services	8,555,089
5	<i>Labor Relations Board</i>	
6	General Revenue Total	415,133
7	Total - Labor Relations Board	415,133
8	Grand Total - General Revenue	7,262,954
9	Grand Total - Labor and Training	495,678,123
10	Department of Revenue	
11	<i>Director of Revenue Office</i>	
12	General Revenue Total	784,261
13	Total – Director of Revenue Office	784,261
14	<i>Office of Revenue Analysis</i>	
15	General Revenue Total	495,910
16	Total – Office of Revenue Analysis	495,910
17	<i>Lottery Division</i>	
18	Other Funds Total	218,537,728
19	Total – Lottery Division	218,537,728
20	<i>Municipal Finance</i>	
21	General Revenue Total	2,352,609
22	Total – Municipal Finance	2,352,609
23	<i>Taxation</i>	
24	General Revenue Total	16,913,223
25	Federal Funds Total	1,348,756
26	Restricted Receipts Total	888,899
27	Other Funds	
28	Motor Fuel Tax Evasion	43,178
29	Temporary Disability Insurance	987,032
30	RICAP - Tax Data Warehouse	655,000
31	RICAP – Corporate Tax Model	125,000
32	Other Funds Total	1,810,210
33	Total - Taxation	20,961,088

1	<i>Registry of Motor Vehicles</i>	
2	General Revenue Total	17,184,142
3	Federal Funds Total	1,287,303
4	Restricted Receipts Total	15,100
5	Total – Registry of Motor Vehicles	18,486,545
6	<i>State Aid</i>	
7	General Revenue Total	53,989,867
8	Restricted Receipts Total	20,287,728
9	Total – State Aid	74,277,595
10	Grand Total - General Revenue	91,720,012
11	Grand Total – Revenue	335,895,736
12	Legislature	
13	General Revenue Total	37,048,053
14	Restricted Receipts Total	1,649,199
15	Grand Total - Legislature	38,697,252
16	Lieutenant Governor	
17	General Revenue Total	997,002
18	Grand Total - Lieutenant Governor	997,002
19	Secretary of State	
20	<i>Administration</i>	
21	General Revenue Total	2,056,734
22	Total - Administration	2,056,734
23	<i>Corporations</i>	
24	General Revenue Total	1,978,821
25	Total - Corporations	1,978,821
26	<i>State Archives</i>	
27	General Revenue Total	122,785
28	Restricted Receipts Total	496,548
29	Total - State Archives	619,333
30	<i>Elections and Civics</i>	
31	General Revenue Total	1,345,089
32	Total – Elections and Civics	1,345,089
33	<i>State Library</i>	
34	General Revenue Total	596,876

1	Total - State Library	596,876
2	<i>Office of Public Information</i>	
3	General Revenue Total	334,439
4	Total - Office of Public Information	334,439
5	Grand Total - General Revenue	6,434,744
6	Grand Total - Secretary of State	6,931,292
7	General Treasurer	
8	<i>Treasury</i>	
9	General Revenue Total	2,137,282
10	Federal Funds Total	269,173
11	Other Funds	
12	Temporary Disability Insurance Fund	217,021
13	Other Funds Total	217,021
14	Total – Treasury	2,623,476
15	<i>State Retirement System</i>	
16	Restricted Receipts	
17	Administrative Expenses - State Retirement System	11,040,461
18	Retirement - Treasury Investment Operations	1,080,790
19	Restricted Receipts Total	12,121,251
20	Total - State Retirement System	12,121,251
21	<i>Unclaimed Property</i>	
22	Restricted Receipts Total	15,508,524
23	Total - Unclaimed Property	15,508,524
24	<i>Crime Victim Compensation Program</i>	
25	General Revenue Total	102,846
26	Federal Funds Total	848,310
27	Restricted Receipts Total	1,473,266
28	Total - Crime Victim Compensation Program	2,424,422
29	Grand Total - General Revenue	2,240,128
30	Grand Total - General Treasurer	32,677,673
31	Board of Elections	
32	General Revenue Total	1,915,905
33	Federal Funds Total	50,000
34	Grand Total - Board of Elections	1,965,905

1	Rhode Island Ethics Commission	
2	General Revenue Total	1,560,008
3	Grand Total - Rhode Island Ethics Commission	1,560,008
4	Office of Governor	
5	General Revenues	
6	General Revenues	4,088,521
7	Contingency Fund	250,000
8	General Revenue Total	4,338,521
9	Federal Funds Total	139,898
10	Restricted Receipts - OERR	777,676
11	Grand Total - Office of Governor	5,256,095
12	Commission for Human Rights	
13	General Revenue Total	1,154,038
14	Federal Funds Total	301,532
15	Grand Total – Commission for Human Rights	1,455,570
16	Public Utilities Commission	
17	Federal Funds	
18	Federal Funds	109,394
19	Federal Funds - Stimulus	199,979
20	Federal Funds Total	309,373
21	Restricted Receipts Total	7,795,633
22	Grand Total - Public Utilities Commission	8,105,006
23	Office of Health and Human Services	
24	General Revenue Total	9,623,834
25	Federal Funds Total	6,250,134
26	Restricted Receipts Total	904,712
27	Total – Health and Human Services	16,778,680
28	Children, Youth, and Families	
29	<i>Central Management</i>	
30	General Revenue Total	4,894,560
31	Federal Funds Total	1,699,440
32	Restricted Receipts Total	301,122
33	Total - Central Management	6,895,122
34	<i>Children's Behavioral Health Services</i>	

1	General Revenue Total	10,838,296
2	Federal Fund	
3	Federal Funds	10,222,578
4	Other Funds	
5	RICAP – Groden Center Mt. Hope	0
6	RICAP – NAFI Center	530,000
7	RICAP – Mt. Hope – Building Façade	275,000
8	RICAP – Various Repairs and Improvements	1,200,000
9	Other Funds Total	2,005,000
10	Total - Children's Behavioral Health Services	23,065,874
11	<i>Juvenile Correctional Services</i>	
12	General Revenue Total	28,410,148
13	Federal Funds	
14	Federal Funds	1,930,508
15	Federal Funds – Stimulus	386,667
16	Restricted Receipts Total	2,075,000
17	RICAP – Adolph Meyer Renovations	0
18	Total - Juvenile Correctional Services	32,802,323
19	<i>Child Welfare</i>	
20	General Revenues	
21	General Revenue	95,070,045
22	18 to 21 Year Olds	0
23	General Revenue Total	95,070,045
24	Federal Funds	
25	Federal Funds	46,128,784
26	18 to 21 Year Olds	2,501,548
27	Federal Funds Total	48,630,332
28	Federal Funds – Stimulus	0
29	Restricted Receipts Total	3,195,101
30	Other Funds	
31	RICAP – Camp E-Hun-Tee	85,000
32	RICAP – Fire Code Upgrades	1,000,000
33	Other Funds Total	1,085,000
34	Total - Child Welfare	147,980,478

1	<i>Higher Education Incentive Grants</i>	
2	General Revenue Total	200,000
3	Total - Higher Education Incentive Grants	200,000
4	Grand Total - General Revenue	139,413,049
5	Grand Total - Children, Youth, and Families	210,943,797
6	Elderly Affairs	
7	General Revenues	
8	General Revenues	9,318,304
9	RIPAE	0
10	Care and Safety of the Elderly	1,287
11	General Revenue Total	9,319,591
12	Federal Funds	
13	Federal Funds	17,769,466
14	Federal Funds – Stimulus	0
15	Restricted Receipts Total	397,091
16	Grand Total – General Revenue	9,319,591
17	Grand Total - Elderly Affairs	27,486,148
18	Health	
19	<i>Central Management</i>	
20	General Revenue Total	1,411,003
21	Federal Funds Total	10,989,379
22	Restricted Receipts Total	3,548,953
23	Total - Central Management	15,949,335
24	<i>State Medical Examiner</i>	
25	General Revenue Total	2,012,467
26	Federal Funds Total	237,653
27	Total - State Medical Examiner	2,250,120
28	<i>Environmental and Health Services Regulation</i>	
29	General Revenue Total	7,883,544
30	Federal Funds Total	5,266,567
31	Restricted Receipts Total	4,250,400
32	Total - Environmental and Health Services Regulation	17,400,511
33	<i>Health Laboratories</i>	
34	General Revenue Total	6,118,944

1	Federal Funds Total	1,571,150
2	Federal Funds – Stimulus	257,946
3	Total - Health Laboratories	7,948,040
4	<i>Public Health Information</i>	
5	General Revenue Total	1,599,404
6	Federal Funds Total	1,370,411
7	Federal Funds – Stimulus	541,916
8	Total – Public Health Information	3,511,731
9	<i>Community and Family Health and Equity</i>	
10	General Revenue Total	5,591,178
11	Federal Funds	
12	Federal Funds	71,949,826
13	Federal Funds – Stimulus	3,008,603
14	Restricted Receipts Total	18,871,386
15	Other Funds	
16	Walkable Communities Initiative	0
17	Safe And Active Commuting	63,400
18	RI Airport Corporation Funds	0
19	Other Funds Total	63,400
20	Total – Community and Family Health and Equity	99,484,393
21	<i>Infectious Disease and Epidemiology</i>	
22	General Revenue Total	2,131,704
23	Federal Funds Total	2,671,876
24	Federal Funds – Stimulus	119,986
25	Total – Infectious Disease and Epidemiology	4,923,566
26	Grand Total - General Revenue	26,748,244
27	Grand Total - Health	151,467,696
28	Human Services	
29	<i>Central Management</i>	
30	General Revenue Total	5,952,912
31	Federal Funds Total	5,364,162
32	Federal Funds Stimulus	0
33	Restricted Receipts Total	499,999
34	Total - Central Management	11,817,073

1	<i>Child Support Enforcement</i>	
2	General Revenue Total	2,214,781
3	Federal Funds Total	6,140,841
4	Federal Funds – Stimulus	0
5	Total – Child Support Enforcement	8,355,622
6	<i>Individual and Family Support</i>	
7	General Revenue Total	19,499,949
8	Federal Funds Total	63,630,873
9	Restricted Receipts Total	180,000
10	Other Funds	
11	RICAP – Blind Vending Facilities	165,000
12	Intermodal Surface Transportation Fund	4,290,357
13	Other Funds Total	4,455,357
14	Total - Individual and Family Support	87,766,179
15	<i>Veterans' Affairs</i>	
16	General Revenue Total	0
17	Federal Funds Total	0
18	Restricted Receipts Total	0
19	Total - Veterans' Affairs	0
20	<i>Health Care Quality, Financing and Purchasing</i>	
21	General Revenue Total	18,528,179
22	Federal Funds Total	40,585,382
23	Restricted Receipts Total	60,000
24	Total - Health Care Quality, Financing & Purchasing	59,173,561
25	<i>Medical Benefits</i>	
26	General Revenue	
27	Managed Care	305,535,338
28	Hospitals	105,210,175
29	Nursing Facilities	157,551,110
30	Home and Community Based Services	37,455,395
31	Other	39,227,241
32	Pharmacy	51,886,710
33	Rhody Health	88,757,388
34	General Revenue Total	785,623,357

1	Federal Funds	
2	Managed Care	348,746,664
3	Hospitals	117,157,823
4	Nursing Facilities	172,948,890
5	Home and Community Based Services	41,116,843
6	Other	61,672,645
7	Pharmacy	5,913,290
8	Rhody Health	97,433,854
9	Special Education	20,837,655
10	Federal Funds Total	865,827,664
11	Federal Funds – Stimulus	0
12	Restricted Receipts Total	11,133,995
13	Total - Medical Benefits	1,662,585,016
14	<i>Supplemental Security Income Program</i>	
15	General Revenue Total	18,912,600
16	Total - Supplemental Security Income Program	18,912,600
17	<i>Rhode Island Works</i>	
18	General Revenues	
19	Child Care	10,640,335
20	General Revenue Total	10,640,335
21	Federal Funds Total	78,735,117
22	Total – Rhode Island Works	89,375,452
23	<i>State Funded Programs</i>	
24	General Revenues	
25	General Public Assistance	2,736,740
26	General Revenue Total	2,736,740
27	Federal Funds Total	299,270,842
28	Total - State Funded Programs	302,007,582
29	Grand Total - General Revenue	864,108,853
30	Grand Total - Human Services	2,239,993,085
31	Behavioral Healthcare, Developmental Disabilities, and Hospitals	
32	<i>Central Management</i>	
33	General Revenue Total	829,195
34	Federal Funds Total	320,449

1	Total - Central Management	1,149,644
2	<i>Hospital and Community System Support</i>	
3	General Revenue Total	2,080,418
4	Restricted Receipt Total	435,237
5	Other Funds	
6	RICAP - Medical Center Rehabilitation	750,000
7	RICAP – Community Facilities Fire Code	750,000
8	Other Funds Total	1,500,000
9	Total – Behavioral Healthcare, Developmental Disabilities and Hospitals	4,015,655
10	<i>Services for the Developmentally Disabled</i>	
11	General Revenue Total	102,948,860
12	Federal Funds	
13	Federal Funds	116,840,754
14	Federal Funds – Stimulus	0
15	Restricted Receipts Total	2,006,522
16	Other Funds	
17	RICAP – DD Private Waiver Com. Fac	909,832
18	RICAP - Regional Center Repair/Rehabilitation	750,000
19	RICAP – MR Community Facilities/Access to Independence	1,000,000
20	RICAP - Developmental Disability Group Homes	0
21	Other Funds Total	2,659,832
22	Total - Services for the Developmentally Disabled	223,546,136
23	<i>Integrated Mental Health Services</i>	
24	General Revenue Total	36,034,104
25	Federal Funds Total	58,781,051
26	Federal Funds – Stimulus	50,000
27	Restricted Receipts Total	90,000
28	Other Funds	
29	RICAP – MH Community Facilities Repairs	300,000
30	RICAP – MH Housing Development-Thresholds	500,000
31	RICAP – MH Residences Furniture	25,000
32	RICAP - Substance Abuse Asset Protection	300,000
33	Other Funds Total	1,125,000
34	Total – Integrated Mental Health Service	96,080,155

1	<i>Hospital and Community Rehabilitation Services</i>	
2	General Revenue Total	48,627,307
3	Federal Funds Total	44,057,676
4	Federal Funds – Stimulus	0
5	Restricted Receipts Total	5,466,220
6	Other Funds	
7	RICAP - Zambarano Buildings and Utilities	500,000
8	RICAP – Hospital Consolidation	16,000,000
9	RICAP – Eleanor Slater HVAC/Elevators	0
10	RICAP – MR Community Facilities	1,100,000
11	RICAP – BHDDH Administrative Building	500,000
12	Other Funds Total	18,100,000
13	Total - Hospital and Community Rehabilitation Services	116,251,203
14	Grand Total - General Revenue	190,519,884
15	Grand Total – Behavioral, Healthcare, Developmental Disabilities	
16	and Hospitals	441,042,793
17	Department of Veterans’ Affairs	
18	General Revenue Total	19,039,528
19	Federal Funds Total	8,005,072
20	Restricted Receipts Total	1,643,512
21	Grand Total – Department of Veterans’ Affairs	28,688,112
22	Office of the Child Advocate	
23	General Revenue Total	603,384
24	Federal Funds	49,048
25	Grand Total – Office of the Child Advocate	652,432
26	Commission on the Deaf and Hard of Hearing	
27	General Revenue Total	387,985
28	Grand Total – Com. on the Deaf and Hard of Hearing	387,985
29	Governor's Commission on Disabilities	
30	General Revenue Total	388,786
31	Federal Funds Total	181,842
32	Restricted Receipts Total	9,264
33	Other Funds	
34	RICAP – Facility Renovation – Handicapped Accessibility	250,000

1	Other Funds Total	250,000
2	Grand Total - Governor's Commission on Disabilities	829,892
3	Office of the Mental Health Advocate	
4	General Revenue Total	468,718
5	Grand Total – Office of the Mental Health Advocate	468,718
6	Elementary and Secondary Education	
7	<i>Administration of the Comprehensive Education Strategy</i>	
8	General Revenue Total	19,799,462
9	Federal Funds Total	191,187,703
10	Federal Funds – Stimulus	21,536,413
11	Education Jobs Fund	5,248,761
12	RITT LEA Share	12,850,155
13	Restricted Receipts	
14	Restricted Receipts	1,111,416
15	HRIC Adult Education Grants	3,500,000
16	Restricted Receipts Total	4,611,416
17	Other Funds	
18	Statewide Transportation - RIPTA Grant	0
19	RICAP – State Owned Schools – Chariho Repairs	400,000
20	RICAP – State Owned Cranston	890,000
21	RICAP – State Owned Newport	300,000
22	RICAP – State Owned Warwick	200,000
23	RICAP – State Owned Woonsocket	475,788
24	Other Funds Total	2,265,788
25	Total – Administration of the Comprehensive	
26	Education Strategy	239,400,782
27	<i>Davies Career and Technical School</i>	
28	General Revenue Total	13,310,129
29	Federal Funds Total	1,439,216
30	Federal Funds – Stimulus	1,003,933
31	Restricted Receipts Total	685,495
32	Other Funds	
33	RICAP - Davies Roof Repair	387,275
34	RICAP – Davies HVAC	414,628

1	RICAP - Davies Asset Protection	150,000
2	Other Funds Total	951,903
3	Total - Davies Career and Technical School	17,390,676
4	<i>RI School for the Deaf</i>	
5	General Revenue Total	5,956,834
6	Federal Funds Total	275,393
7	Federal Funds – Stimulus – Medicaid	0
8	Restricted Receipt Total	651,482
9	Total - RI School for the Deaf	6,883,709
10	<i>Metropolitan Career and Technical School</i>	
11	General Revenue Total	11,571,987
12	Federal Funds Total – Stimulus	0
13	Other Funds	
14	RICAP – MET School East Bay	4,000,000
15	Total Other Funds	4,000,000
16	Total - Metropolitan Career and Technical School	15,571,987
17	<i>Education Aid</i>	
18	General Revenue Total	624,713,215
19	Federal Funds Total - Stimulus	3,515,045
20	Restricted Receipt Total	18,091,028
21	Total – Education Aid	646,319,288
22	<i>Central Falls School District</i>	
23	General Revenue Total	38,484,766
24	Federal Funds Total – Stimulus	1,089,396
25	Other Funds	
26	Permanent School Fund – Central Falls	183,624
27	Other Funds Total	183,624
28	Total - Central Falls School District	39,757,786
29	<i>Housing Aid</i>	
30	General Revenue Total	72,507,180
31	Total – Housing Aid	72,507,180
32	<i>Teachers' Retirement</i>	
33	General Revenue Total	82,671,070
34	Total – Teachers' Retirement	82,671,070

1	Grand Total - General Revenue	869,014,643
2	Grand Total - Elementary and Secondary Education	1,120,502,478
3	Public Higher Education	
4	<i>Board of Governors/Office of Higher Education</i>	
5	General Revenue Total	7,099,605
6	Federal Funds Total	4,588,294
7	Total – Board of Governors/Office of Higher Education	11,687,899
8	<i>University of Rhode Island</i>	
9	General Revenues	
10	General Revenue	59,701,458
11	Debt Service	15,164,218
12	General Revenue Total	74,865,676
13	Other Funds	
14	University and College Funds	586,841,049
15	Debt - Dining Services	1,144,008
16	Debt - Educational and General	3,292,622
17	Debt - Health Services	150,299
18	Debt - Housing Loan Funds	8,462,539
19	Debt - Memorial Union	121,827
20	Debt - Ryan Center	2,800,626
21	Debt - Alton Jones Services	115,886
22	Debt - Parking Authority	1,018,369
23	Debt – Sponsored Research	102,388
24	Debt - URI Energy Conservation	1,932,338
25	RICAP - Asset Protection	5,842,364
26	RICAP - New Chemistry Building	0
27	RICAP - URI Biotechnology Center	0
28	RICAP – Fine Arts Center Advance	400,000
29	Other Funds Total	612,224,315
30	Total – University of Rhode Island	687,089,991

31 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpected or unencumbered
32 balances as of June 30, 2011 relating to the University of Rhode Island are hereby reappropriated to fiscal
33 year 2012.

34 *Rhode Island Forensics Lab (RISCL)*

1	General Revenues Total	775,000
2	Federal Funds Total	6,462
3	Total – Rhode Island State Forensics Lab	781,462
4	<i>Rhode Island College</i>	
5	General Revenues	
6	General Revenue	39,621,787
7	Debt Service	1,978,374
8	General Revenues Total	41,600,161
9	Other Funds	
10	University and College Funds	107,550,237
11	Debt - Education and General	890,878
12	Debt - Housing	413,346
13	Debt - Student Center and Dining	172,960
14	Debt - Student Union	231,531
15	Debt - G.O. Debt Service	1,623,984
16	RICAP - Asset Protection	2,561,160
17	RICAP - New Art Center Advanced	0
18	Other Funds Total	113,444,096
19	Total – Rhode Island College	155,044,257
20	Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpected or unencumbered	
21	balances as of June 30, 2011 relating to the Rhode Island College are hereby reappropriated to fiscal year	
22	2012.	
23	<i>Community College of Rhode Island</i>	
24	General Revenues	
25	General Revenue	47,384,078
26	Debt Service	1,676,118
27	General Revenue Total	49,060,196
28	Restricted Receipts Total	941,338
29	Other Funds	
30	University and College Funds	88,671,187
31	Debt – Bookstore	24,830
32	RICAP - Asset Protection	1,657,101
33	Other Funds Total	90,353,118
34	Total – Community College of Rhode Island	140,354,652

1 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpected or unencumbered
 2 balances as of June 30, 2011 relating to the Community College of Rhode Island are hereby
 3 reappropriated to fiscal year 2012.

4	Grand Total – General Revenue	173,400,638
5	Grand Total – Public Higher Education	994,958,261

6 **RI State Council on the Arts**

7	General Revenues	
8	Operating Support	716,635
9	Grants	902,475
10	General Revenue Total	1,619,110
11	Federal Funds Total	973,064
12	Other Funds – Art for Public Facilities	435,000
13	Grand Total - RI State Council on the Arts	3,027,174

14 **RI Atomic Energy Commission**

15	General Revenue Total	879,592
16	Federal Funds Total	324,104
17	Other Funds	
18	URI Sponsored Research	257,830
19	RICAP – RINSC Asset Protection	50,000
20	Other Funds Total	307,830
21	Grand Total - RI Atomic Energy Commission	1,511,526

22 **RI Higher Education Assistance Authority**

23	General Revenues	
24	Needs Based Grants and Work Opportunities	5,264,003
25	Authority Operations and Other Grants	899,101
26	General Revenue Total	6,163,104
27	Federal Fund Total	13,508,323
28	Other Funds	
29	Tuition Savings Program – Needs Based Grants & Work Op.	5,800,000
30	Tuition Savings Program - Administration	721,425
31	Other Funds Total	7,740,720
32	Grand Total – RI Higher Education Assistance Authority	27,412,147

33 **RI Historical Preservation and Heritage Commission**

34	General Revenue Total	1,501,641
----	-----------------------	-----------

1	Federal Funds Total	846,195
2	Restricted Receipts Total	478,181
3	Grand Total - RI Historical Pres. and Heritage Comm.	2,826,017
4	RI Public Telecommunications Authority	
5	General Revenue Total	1,097,960
6	Other Funds	
7	Corporation for Public Broadcasting	683,212
8	Other Funds Total	683,212
9	Grand Total – RI Public Telecommunications Authority	1,781,172
10	Attorney General	
11	<i>Criminal</i>	
12	General Revenue Total	13,726,863
13	Federal Funds Total	1,366,480
14	Restricted Receipts Total	398,888
15	Total - Criminal	15,492,231
16	<i>Civil</i>	
17	General Revenue Total	4,842,836
18	Restricted Receipts Total	723,347
19	Total - Civil	5,566,183
20	<i>Bureau of Criminal Identification</i>	
21	General Revenue Total	1,101,532
22	Federal Funds Total	25,040
23	Total – Bureau of Criminal Identification	1,126,572
24	<i>General</i>	
25	General Revenue Total	2,909,135
26	Other Funds	
27	RICAP – Building Renovations and Repairs	250,000
28	Other Funds Total	250,000
29	Total - General	3,159,135
30	Grand Total - General Revenue	22,580,366
31	Grand Total - Attorney General	25,344,121
32	Corrections	
33	<i>Central Management</i>	
34	General Revenue Total	8,596,603

1	Total - Central Management	8,596,603
2	<i>Parole Board</i>	
3	General Revenue Total	1,365,771
4	Federal Funds Total	36,850
5	Total - Parole Board	1,402,621
6	<i>Institutional Corrections</i>	
7	General Revenue Total	163,573,034
8	Federal Funds Total	1,911,173
9	Federal Funds – Stimulus	408,000
10	Other Funds	
11	RICAP – Administration HVAC	150,000
12	RICAP - Women's Bathroom Renovations	410,800
13	RICAP - Asset Protection	3,000,000
14	RICAP – Maximum – General Renovations	625,000
15	RICAP - General Renovations – Women’s	474,517
16	RICAP - ISC Exterior Envelope and HVAC	1,400,000
17	RICAP - Minimum Security Kitchen Ex	325,000
18	RICAP – Medium Infrastructure	1,500,000
19	Other Funds Total	7,885,317
20	Total - Institutional Corrections	173,777,524
21	<i>Community Corrections</i>	
22	General Revenue Total	14,605,957
23	Federal Funds Total	558,522
24	Restricted Receipts	34,371
25	Total – Community Corrections	15,198,850
26	Grand Total - General Revenue	188,141,365
27	Grand Total - Corrections	198,975,598
28	Judiciary	
29	<i>Supreme Court</i>	
30	General Revenues	
31	General Revenue	26,609,104
32	Defense of Indigents	3,562,240
33	General Revenue Total	30,171,344
34	Federal Funds Total	174,579

1	Federal Funds Stimulus	16,590
2	Restricted Receipts Total	1,359,947
3	Other Funds	
4	RICAP - Judicial HVAC	500,000
5	RICAP - Judicial Complexes Asset Protection	600,000
6	Other Funds Total	1,100,000
7	Total - Supreme Court	32,822,460
8	<i>Judicial Tenure and Discipline</i>	
9	General Revenue Total	111,282
10	Total – Judicial Tenure and Discipline	111,282
11	<i>Superior Court</i>	
12	General Revenue Total	21,129,439
13	Federal Funds Total	72,985
14	Restricted Receipts Total	498,996
15	Total - Superior Court	21,701,420
16	<i>Family Court</i>	
17	General Revenue Total	17,773,686
18	Federal Funds Total	2,940,801
19	Federal Funds Stimulus	57,611
20	Restricted Receipts Total	252,350
21	Total - Family Court	21,024,448
22	<i>District Court</i>	
23	General Revenue Total	11,068,106
24	Federal Funds Total	31,185
25	Restricted Receipts Total	332,092
26	Total - District Court	11,431,383
27	<i>Traffic Tribunal</i>	
28	General Revenue Total	7,857,951
29	Total - Traffic Tribunal	7,857,951
30	<i>Workers' Compensation Court</i>	
31	Restricted Receipts Total	7,754,978
32	Total - Workers' Compensation Court	7,754,978
33	Grand Total - General Revenue	88,111,808
34	Grand Total - Judiciary	102,703,922

1	Military Staff	
2	<i>National Guard</i>	
3	General Revenue Total	1,336,401
4	Federal Funds Total	11,675,448
5	Restricted Funds Total	235,000
6	Other Funds	
7	RICAP – AMC Roof Replacement	750,000
8	RICAP – State Armories Fire Code Comp.	15,000
9	RICAP – Federal Armories Fire Code	3,750
10	RICAP – Asset Protection	270,000
11	RICAP – Logistics/Maintenance Fac. Fire Code	6,250
12	RICAP – FMS#3 Roof	0
13	RICAP – Command Center Readiness	50,000
14	RICAP – Emergency Management Build	125,000
15	Other Funds Total	1,220,000
16	Total - National Guard	14,466,849
17	<i>Emergency Management</i>	
18	General Revenue Total	2,281,627
19	Federal Funds Total	18,258,538
20	Restricted Receipts Total	154,311
21	Total - Emergency Management	20,694,476
22	Grand Total - General Revenue	3,618,028
23	Grand Total - Military Staff	26,731,138
24	Public Safety	
25	<i>Central Management</i>	
26	General Revenue Total	780,113
27	Federal Funds Total	4,122,042
28	Federal Funds – Stimulus	266,476
29	Restricted Receipts Total	850
30	Total – Central Management	5,169,481
31	<i>E-911 Emergency Telephone System</i>	
32	General Revenue Total	4,772,358
33	Grand Total - E-911 Emergency Telephone System	4,772,358
34	<i>State Fire Marshal</i>	

1	General Revenue Total	2,568,574
2	Federal Funds Total	53,000
3	Restricted Funds Total	280,899
4	Other Funds	
5	RICAP – Fire Academy	1,325,000
6	Quonset Development Corporation	64,261
7	Other Funds Total	1,389,261
8	Grand Total - State Fire Marshal	4,291,734
9	<i>Security Services</i>	
10	General Revenue Total	19,963,594
11	Grand Total – Security Services	19,963,594
12	<i>Municipal Police Training Academy</i>	
13	General Revenue Total	352,118
14	Federal Funds Total	221,319
15	Federal Funds - Stimulus	86,061
16	Grand Total - Municipal Police Training Academy	659,498
17	<i>State Police</i>	
18	General Revenue Total	60,970,954
19	Federal Funds Total	1,669,885
20	Federal Funds – Stimulus	123,082
21	Restricted Receipts Total	54,000
22	Other Funds	
23	RICAP – Barracks and Training	1,025,000
24	RICAP – State Police New Headquarters	0
25	RICAP – Headquarters Repairs/Rehabilitation	200,000
26	RICAP – State Microwave Upgrade	0
27	RICAP - HQ Expansion (NG Facilities)	300,000
28	Traffic Enforcement - Municipal Training	133,842
29	Lottery Commission Assistance	232,363
30	Airport Corporation	232,363
31	Road Construction Reimbursement	2,546,100
32	Other Funds Total	4,669,668
33	Grand Total - State Police	67,487,589
34	Grand Total – General Revenue	89,407,711

1	Grand Total – Public Safety	102,344,254
2	Office of Public Defender	
3	General Revenue Total	10,300,580
4	Federal Funds Total	575,478
5	Federal Funds – Stimulus	883
6	Grand Total - Office of Public Defender	10,876,941
7	Environmental Management	
8	<i>Office of the Director</i>	
9	General Revenue Total	4,887,414
10	Federal Funds Total	476,300
11	Restricted Receipts Total	2,833,219
12	Total – Office of the Director	8,196,933
13	<i>Natural Resources</i>	
14	General Revenue Total	18,508,312
15	Federal Funds Total	24,455,444
16	Restricted Receipts Total	5,479,269
17	Other Funds	
18	DOT Recreational Projects	80,672
19	Blackstone Bikepath Design	36,270
20	Transportation MOU	82,172
21	RICAP – Dam Repair	850,000
22	RICAP – Recreational Facilities Improvements	1,250,000
23	RICAP – Fort Adams Rehabilitation	250,000
24	RICAP - Galilee Piers Upgrade	950,000
25	RICAP - Newport Piers	250,000
26	RICAP – Fish and Wildlife Maintenance	0
27	RICAP – Blackstone Valley Bikepath	500,000
28	Other Funds Total	4,249,114
29	Total - Natural Resources	52,692,139
30	<i>Environmental Protection</i>	
31	General Revenue Total	12,099,861
32	Federal Funds Total	12,576,798
33	Federal Funds – Stimulus	848,000
34	Restricted Receipts Total	7,518,547

1	Other Funds	
2	Transportation - MOU	90,107
3	Retrofit Heavy-Duty Diesel Vehicles	3,560,000
4	Other Funds Total	3,650,107
5	Total - Environmental Protection	36,693,313
6	Grand Total - General Revenue	35,495,587
7	Grand Total - Environmental Management	97,582,385
8	Coastal Resources Management Council	
9	General Revenue Total	2,236,814
10	Federal Funds Total	1,837,361
11	Federal Funds – Stimulus	201,100
12	Restricted Receipts Total	250,000
13	Other Funds	
14	RICAP – South Cost Restoration Project	429,100
15	Grand Total – Coastal Resources Management Council	4,954,375
16	Water Resources Board	
17	General Revenue Total	1,230,267
18	Other Funds	
19	RICAP – Big River Management Area	200,000
20	Grand Total – General Revenue	1,230,267
21	Grand Total – Water Resources Board	1,430,267
22	Transportation	
23	<i>Central Management</i>	
24	Federal Funds Total	11,394,390
25	Other Funds	
26	Gasoline Tax	1,108,923
27	Other Funds Total	1,108,923
28	Total - Central Management	12,503,313
29	<i>Management and Budget</i>	
30	Other Funds	
31	Gasoline Tax	1,176,686
32	Other Funds Total	1,176,686
33	Total - Management and Budget	1,176,686
34	<i>Infrastructure – Engineering – Garvee/Motor Fuel Tax Bonds</i>	

1	Federal Funds Total	291,594,814
2	Federal Funds – Stimulus	13,602,754
3	Restricted Receipts Total	1,000,000
4	Other Funds	
5	Gasoline Tax	52,721,729
6	State Infrastructure Bank	0
7	Land Sale Revenue	16,603,398
8	Highway Logo Program	0
9	RICAP - RIPTA Land and Buildings	70,000
10	RICAP - RIPTA Paratransit	190,400
11	Other Funds Total	69,585,527
12	Total - Infrastructure – Engineering – Garvee/Motor	
13	Fuel Tax Bonds	375,783,095
14	<i>Infrastructure Maintenance</i>	
15	Other Funds	
16	Gasoline Tax	42,204,430
17	Non-land Surplus Property	10,000
18	Outdoor Advertising	100,000
19	RICAP – Cherry Hill/Lincoln Facility	337,000
20	RICAP – Maintenance Facility Improvements	300,000
21	RICAP – East Providence Facility	0
22	RICAP – DOT Maintenance Facilities – Fire Alarms	125,000
23	RICAP – Portsmouth Facility	1,435,000
24	Other Funds Total	45,511,430
25	Total - Infrastructure Maintenance	45,511,430
26	Grand Total - Transportation	434,974,524
27	Statewide Totals	
28	General Revenue Total	3,169,836,026
29	Federal Funds Total	2,557,164,416
30	Restricted Receipts Total	209,472,234
31	Other Funds Total	1,724,828,932
32	Statewide Grand Total	7,661,301,608

33 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an appropriation.

1 SECTION 3. Upon the transfer of any function of a department or agency to another department
2 or agency, the Governor is hereby authorized by means of executive order to transfer or reallocate, in
3 whole or in part, the appropriations and the full-time equivalent limits affected thereby.

4 SECTION 4. From the appropriation for contingency shall be paid such sums as may be required
5 at the discretion of the Governor to fund expenditures for which appropriations may not exist. Such
6 contingency funds may also be used for expenditures in the several departments and agencies where
7 appropriations are insufficient, or where such requirements are due to unforeseen conditions or are non-
8 recurring items of an unusual nature. Said appropriations may also be used for the payment of bills
9 incurred due to emergencies or to any offense against public peace and property, in accordance with the
10 provisions of Titles 11 and 45 of the General Laws of 1956, as amended. All expenditures and transfers
11 from this account shall be approved by the Governor.

12 SECTION 5. The general assembly authorizes the state controller to establish the internal service
13 accounts shown below, and no other, to finance and account for the operations of state agencies that
14 provide services to other agencies, institutions and other governmental units on a cost reimbursed basis.
15 The purpose of these accounts is to ensure that certain activities are managed in a businesslike manner,
16 promote efficient use of services by making agencies pay the full costs associated with providing the
17 services, and allocate the costs of central administrative services across all fund types, so that federal and
18 other non-general fund programs share in the costs of general government support. The controller is
19 authorized to reimburse these accounts for the cost of work or services performed for any other
20 department or agency subject to the following expenditure limitations:

<u>Account</u>	<u>Expenditure Limit</u>
21 State Assessed Fringe Benefit Internal Service Fund	13,602,321
22 Administration Central Utilities Internal Service Fund	20,244,491
23 State Central Mail Internal Service Fund	5,585,439
24 State Telecommunications Internal Service Fund	3,882,141
25 State Automotive Fleet Internal Service Fund	13,926,504
26 State Fleet Replacement Revolving Loan Fund	0
27 Capital Police Internal Service Fund	739,072
28 Health Insurance Internal Service Fund	306,399,745
29 Corrections General Services & Warehouse Internal Service Fund	6,804,849
30 Correctional Industries Internal Service Fund	7,285,903
31 Secretary of State Record Center Internal Service Fund	866,270

32 SECTION 6. The General Assembly may provide a written "statement of legislative intent"
33 signed by the chairperson of the House Finance Committee and by the chairperson of the Senate Finance
34

1 Committee to show the intended purpose of the appropriations contained in Section 1 of this Article. The
2 statement of legislative intent shall be kept on file in the House Finance Committee and in the Senate
3 Finance Committee.

4 At least twenty (20) days prior to the issuance of a grant or the release of funds, which grant or
5 funds are listed on the legislative letter of intent, all department, agency and corporation directors, shall
6 notify in writing the chairperson of the House Finance Committee and the chairperson of the Senate
7 Finance Committee of the approximate date when the funds are to be released or granted.

8 SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby
9 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all funds
10 required to be disbursed for the benefit payments from the Temporary Disability Insurance Fund and
11 Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2012.

12 SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby appropriated
13 pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to be disbursed for
14 benefit payments from the Employment Security Fund for the fiscal year ending June 30, 2012.

15 SECTION 9. *Appropriation of University and College Funds* -- There is hereby appropriated
16 pursuant to section 16-59-9 of the Rhode Island General Laws relating to the appropriation of funds by
17 the General Assembly for Higher Education, and section 16-59-18 of the General Laws relating to
18 receipts from sources other than appropriations, any funds received by the Board of Governors for Higher
19 Education for the fiscal year ending June 30, 2012 payable out of the University and College Funds.

20 SECTION 10. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to the
21 Lottery Division any funds required to be disbursed by the Lottery Division for the purposes of paying
22 commissions or transfers to the prize fund for the fiscal year ending June 30, 2012.

23 SECTION 11. Departments and agencies listed below may not exceed the number of full-time
24 equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do not include
25 seasonal or intermittent positions whose scheduled period of employment does not exceed twenty-six
26 consecutive weeks or whose scheduled hours do not exceed nine hundred and twenty-five (925) hours,
27 excluding overtime, in a one-year period. Nor do they include individuals engaged in training, the
28 completion of which is a prerequisite of employment. Provided, however, that the Governor or designee,
29 Speaker of the House of Representatives or designee, and the President of the Senate or designee may
30 authorize an adjustment to any limitation. Prior to the authorization, the State Budget Officer shall make
31 a detailed written recommendation to the Governor, the Speaker of the House, and the President of the
32 Senate. A copy of the recommendation and authorization to adjust shall be transmitted to the chairman of
33 the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the Senate
34 Fiscal Advisor.

1 No agency or department may employ contracted employees or employee services where the
2 contracted employees would work under state employee supervisors without determination of need by the
3 Director of Administration acting upon positive recommendations of the Budget Officer and the
4 Personnel Administrator and 15 days after a public hearing.

5 Nor may any agency or department contract for services replacing work done by state employees
6 at that time without determination of need by the Director of Administration acting upon the positive
7 recommendations of the Budget Officer and the Personnel Administrator and 30 days after a public
8 hearing.

9 State employees whose funding is from non-state general revenue funds that are time limited shall
10 receive limited term appointment with the term limited to the availability of non-state general revenue
11 funding source.

12 FY 2012 FTE POSITION AUTHORIZATION

13 <u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
14 Administration	693.6
15 Business Regulation	93.0
16 Labor and Training	470.2
17 Revenue	428.5
18 Legislature	298.5
19 Office of the Lieutenant Governor	7.0
20 Office of the Secretary of State	57.0
21 Office of the General Treasurer	82.0
22 Board of Elections	12.0
23 Rhode Island Ethics Commission	12.0
24 Office of the Governor	45.0
25 Commission for Human Rights	14.5
26 Public Utilities Commission	46.0
27 Office of Health and Human Services	149.0
28 Children, Youth, and Families	662.5
29 Elderly Affairs	32.0
30 Health	473.3
31 Human Services	674.0
32 Veterans Affairs	268.2
33 Behavioral Healthcare, Developmental Disabilities and Hospitals	1376.2
34 Office of the Child Advocate	5.8

1	Commission on Deaf and Hard of Hearing	3.0
2	Governor's Commission on Disabilities	4.0
3	Office of the Mental Health Advocate	3.7
4	Elementary and Secondary Education	156.4
5	School for the Deaf	60.0
6	Davies Career and Technical School	132.0
7	Office of Higher Education	19.4
8	Provided that 1.0 of the total authorization would be available only for a position that is supported by	
9	third- party funds.	
10	University of Rhode Island	2,436.9
11	Provided that 602.0 of the total authorization would be available only for positions that are supported by	
12	third-party funds.	
13	Rhode Island College	909.2
14	Provided that 82.0 of the total authorization would be available only for positions that are supported by	
15	third-party funds.	
16	Community College of Rhode Island	869.1
17	Provided that 100.0 of the total authorization would be available only for positions that are supported by	
18	third-party funds.	
19	Rhode Island State Council on the Arts	8.6
20	RI Atomic Energy Commission	8.6
21	Higher Education Assistance Authority	41.6
22	Historical Preservation and Heritage Commission	16.6
23	Public Telecommunications Authority	16.0
24	Office of the Attorney General	231.1
25	Corrections	1,419.0
26	Judiciary	723.3
27	Military Staff	117.0
28	Public Safety	603.2
29	Office of the Public Defender	93.0
30	Environmental Management	410.0
31	Coastal Resources Management Council	30.0
32	Water Resources Board	6.0
33	Transportation	772.6
34	Total	14,990.6

SECTION 12. The amounts reflected in this Article include the appropriation of Rhode Island Capital Plan funds for fiscal year 2011 and supersede appropriations provided for FY 2011 within Section 12 of Article 1 of Chapter 68 of the P.L. of 2009.

The following amounts are hereby appropriated out of any money in the State's Rhode Island Capital Plan Fund not otherwise appropriated to be expended during the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014. These amounts supersede appropriations provided within Section 12 of Article 1 of Chapter 68 of the P.L. of 2009. For the purposes and functions hereinafter mentioned, the State Controller is hereby authorized and directed to draw his or her orders upon the General Treasurer for the payment of such sums and such portions thereof as may be required by him or her upon receipt of properly authenticated vouchers.

<u>Project</u>	<u>Fiscal Year Ending June 30, 2013</u>	<u>Fiscal Year Ending June 30, 2014</u>	<u>Fiscal Year Ending June 30, 2015</u>
DOA-Pastore Utilities Upgrade	2,000,000	2,000,000	0
DOA-State House Renovations	3,000,000	4,500,000	4,500,000
DCYF-Fire Code Upgrades-Group Homes	1,000,000	0	0
ELSEC-Met. Career and Tech – East Bay	3,600,000	0	0
Higher Ed-Asset Protection-CCRI	1,700,000	1,743,509	1,788,305
Higher Ed-Asset Protection-RIC	2,625,000	2,693,250	2,763,548
Higher Ed-Asset Protection-URI	6,000,000	6,157,500	6,320,000
DOC Asset Protection	3,500,000	3,500,000	3,000,000
Judicial-Asset Protection	625,000	650,000	675,000
Mil Staff-Asset Protection	280,000	300,000	300,000
DEM-Dam Repairs	1,000,000	550,000	550,000
DEM-Recreation Facility Improvements	1,075,000	1,390,000	1,500,000

SECTION 13. Reappropriation of Funding for Rhode Island Capital Plan Fund Projects. - Any unexpended and unencumbered funds from Rhode Island Capital Plan Fund project appropriations may be reappropriated at the recommendation of the Governor in the ensuing fiscal year and made available for the same purpose. The Governor shall submit a report of such reappropriations to the chairperson of the house finance committee and the chairperson of the senate finance committee stating the final enacted amount by project, the amounts expended and the amounts reappropriated by August 15, 2011.

SECTION 14. Extension of previous authorizations. -- The general assembly, pursuant to the provisions of section 35-8-25 of the general laws, hereby extends to the termination date contained herein the authority to issue the following general obligation bond authorization in the amount stated. The original authorization enacted by public law and approved by the people that remains unissued as of January 1, 2011 is as follows:

Unissued

<u>Purpose</u>	<u>Statutory Reference</u>	<u>Amount to be Extended</u>	<u>Termination Date</u>
Perservation, Recreation & Heritage	Ch. 65-P.L. of 2002	\$1,200,000	June 30, 2014
Emergency Water Interconnect	Ch. 595 – P.L. of 2004	\$5,020,000	November 2, 2014
Open Space Recreation, Bay And Watershed Protection	Ch. 595 P.L. of 2004 as	\$21,885,000	November 2, 2014

SECTION 15. Notwithstanding any provisions of Chapter 19 in Title 23 of the Rhode Island General Laws, the Resource Recovery Corporation shall transfer to the State Controller the sum of three million five hundred thousand dollars (\$3,500,000) by June 30, 2012.

SECTION 16. For the Fiscal Year ending June 30, 2012, the Rhode Island Housing and Mortgage Finance Corporation shall provide from its resources a minimum of one million five hundred thousand dollars (\$1,500,000) in support of the Neighborhood Opportunities Program. The Corporation shall provide a report detailing the amount of funding provided to this program, as well as information on the number of units of housing provided as a result to the Director of Administration, the Chair of the Housing Resources Commission, the Chair of the House Finance Committee, the Chair of the Senate Finance Committee and the State Budget Officer..

SECTION 17. This article shall take effect as of July 1, 2011.