

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2012

Lincoln D. Chafee, Governor

# The Agency

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## Office of the Lieutenant Governor

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### Agency Operations

The Lieutenant Governor was established as one of the five general offices subject to voter election under the Constitution of Rhode Island. The Office of the Lieutenant Governor is an organization within the Executive Department. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his/her death, resignation, impeachment or inability to serve. The Lieutenant Governor appoints members of the general public to serve on committees and commissions established by the General Assembly. Additionally, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The Office of the Lieutenant Governor initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans affairs, education, economic development, the environment, long-term care, health care and elderly affairs. The Office also serves as a liaison between citizens and state agencies.

### Agency Objectives

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

### Statutory History

Article IX, Sections 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power, duties in the case of death, resignation, impeachment of the Governor, responsibilities in the case of a vacancy of position, and compensation. Article IV, Sections 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor.

# The Budget

## Office of the Lieutenant Governor

	FY 2009 Actual	FY 2010 Actual	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
<b>Expenditures By Object</b>					
Personnel	820,193	817,021	906,015	860,540	973,542
Operating Supplies and Expenses	29,219	31,348	15,964	25,060	22,710
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	-	-	-	-	-
<b>Subtotal: Operating Expenditures</b>	<b>\$849,412</b>	<b>\$848,369</b>	<b>\$921,979</b>	<b>\$885,600</b>	<b>\$996,252</b>
Capital Purchases and Equipment	3,573	-	2,500	3,500	750
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$852,985</b>	<b>\$848,369</b>	<b>\$924,479</b>	<b>\$889,100</b>	<b>\$997,002</b>
<b>Expenditures By Fund</b>					
General Revenue	852,985	848,369	924,479	889,100	997,002
<b>Total Expenditures</b>	<b>\$852,985</b>	<b>\$848,369</b>	<b>\$924,479</b>	<b>\$889,100</b>	<b>\$997,002</b>
<b>FTE Authorization</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>7.0</b>	<b>7.0</b>
<b>Agency Measures</b>					
Minorities as a Percentage of the Workforce	25.0%	33.0%	29.0%	29.0%	29.0%
Females as a Percentage of the Workforce	38.0%	38.0%	38.0%	62.5%	62.5%
Persons with Disabilities as a Percentage of the Workforce	-	-	-	-	-
<b>Program Measures</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>