State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

This year's budget documents are dedicated to the Memory of William V. Golas, Jr. Sr. Budget Analyst 1987 - 2013

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Commission On The Deaf & Hard Of Hearing

Agency Number: 023

Fund/ Agency	RIFANS/ ACCOUN		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.023	2575101.01	Commission on the Deaf and Hard of Hearing	377,005	371,083	391,609	389,267	394,279
		Total General Revenue	\$377,005	\$371,083	\$391,609	\$389,267	\$394,279
10.023	2577101.03	Emergency and Public Communication Access Fund	-	-	80,000	80,000	80,00
		Total Restricted Receipts	-	-	\$80,000	\$80,000	\$80,000
		Total - Central Management	\$377,005	\$371,083	\$471,609	\$469,267	\$474,27
	Total	General Revenue	\$377,005	\$371,083	\$391,609	\$389,267	\$394,27
	Total	Restricted Receipts	-	-	\$80,000	\$80,000	\$80,000

Grand Total Commission On The Deaf & Hard Of Hearing	\$377,005	\$371,083	\$471,609	\$469,267	\$474,279
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