



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

**Volume IV – Public Safety, Natural
Resources and Transportation**

Agency

Rhode Island Emergency Management Agency

Agency Mission

The mission of the Rhode Island Emergency Management Agency (RIEMA) is to reduce the loss of life and property for both natural and man-made incidents by utilizing an all hazards approach to prevention, protection, mitigation, response, and recovery while providing leadership, assistance, and support to regional, state, and local entities.

Agency Description

RIEMA is responsible for establishing, sustaining and coordinating the resources of the Federal, State, local governments, non-governmental organizations and the private sector to effectively meet the challenges faced during a natural and/or man-made incident. This will be accomplished by the Executive Director through the Governor's authority under R.I.G.L 30-15. The organization's primary goal is to create and oversee a statewide system with an all hazards approach to emergency management and homeland security. RIEMA is also responsible to strengthen the thirty-one (31) core capabilities outlined by the National Preparedness Goal as established by Presidential Policy Directive 8 to reduce loss of life and property within the State of Rhode Island during natural and/or man-made incidents.

The Rhode Island Emergency Management Agency and the State Emergency Operation Center (SEOC) will provide a central location from which all state government at any level can provide interagency coordination and executive decision-making in support of any regional incident or local response. This will be done by: information collection and evaluation, executive decision-making, priority setting, management, coordination & tracking of resources, and interoperable communication facilitation to support any overall response efforts.

Statutory History

R.I.G.L 30-15 created the Emergency Management function. In 1973, the Rhode Island Defense Civil Preparedness Agency was created by R.I.G.L. 30-15, to replace the former Civil Defense Agency. Executive Order No. 83-5 changed the official name to the Rhode Island Emergency Management Agency. The 2015 Legislature established RIEMA as a stand-alone agency. The 2015 Legislature established RIEMA as a stand-alone agency.

Budget

Rhode Island Emergency Management Agency

	FY 2015 Audited	FY 2016 Audited	FY 2017 Enacted	FY 2017 Revised	FY 2018 Recommend
Expenditures By Program					
Central Management	14,535,853	18,635,772	23,994,138	22,158,553	-
Total Expenditures	\$14,535,853	\$18,635,772	\$23,994,138	\$22,158,553	-
Expenditures By Object					
Personnel	3,397,286	3,284,989	4,328,539	4,034,792	-
Operating Supplies and Expenses	4,150,197	4,649,179	2,039,590	2,901,675	-
Assistance and Grants	3,308,892	9,008,053	15,850,524	12,775,847	-
Subtotal: Operating Expenditures	10,856,375	16,942,221	22,218,653	19,712,314	-
Capital Purchases and Equipment	1,299,526	1,693,551	1,775,485	2,446,239	-
Operating Transfers	2,379,952	-	-	-	-
Total Expenditures	\$14,535,853	\$18,635,772	\$23,994,138	\$22,158,553	-
Expenditures By Funds					
General Revenue	1,796,019	1,762,456	1,848,876	1,847,848	-
Federal Funds	12,622,540	16,741,641	20,094,466	17,946,354	-
Restricted Receipts	117,294	131,675	861,046	448,112	-
Operating Transfers from Other Funds	-	-	1,189,750	1,916,239	-
Total Expenditures	\$14,535,853	\$18,635,772	\$23,994,138	\$22,158,553	-
FTE Authorization	32.0	32.0	29.0	29.0	0.0

Personnel

Rhode Island Emergency Management Agency Central Management

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT ADMINISTRATOR, FINANCIAL	00134A	1.0	93,965	-	-
ASSISTANT CHIEF OF PLANNING	00137A	4.0	363,586	-	-
ADMINISTRATOR, OPERATIONS MANAGEMENT	00141A	1.0	90,782	-	-
ADMINISTRATOR, FINANCIAL MANAGEMENT	00137A	1.0	89,702	-	-
DEPUTY CHIEF OF LEGAL SERVICES	00137A	1.0	87,239	-	-
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	83,764	-	-
MANAGEMENT ASSISTANCE SUPERVISOR	03231A	1.0	80,354	-	-
PROGRAMMING SERVICES OFFICER	03231A	3.0	210,800	-	-
SENIOR TELECOMMUNICATIONS AND WARNING	03226A	1.0	64,887	-	-
SUPERVISOR OF ADMINISTRATIVE & TECHNICAL	03229A	1.0	61,705	-	-
COORDINATOR CIVIL PROTECTION RELOCATION	03226A	10.0	530,275	-	-
EMERGENCY MANAGEMENT SURVIVABLE CRISIS	03225A	1.0	52,946	-	-
ASSISTANT COORDINATOR CIVIL PROTECTION	03224A	1.0	50,515	-	-
EXECUTIVE ASSISTANT	00118A	1.0	42,535	-	-
Subtotal		28.0	\$1,903,055	-	-
Unclassified					
EXECUTIVE DIRECTOR	00847A	1.0	140,709	-	-
Subtotal		1.0	\$140,709	-	-
Overtime		-	27,500	-	-
Turnover		-	(159,067)	-	-
Subtotal		-	(\$131,567)	-	-
Total Salaries		29.0	\$1,912,197	-	-
Benefits					
Payroll Accrual			13,233	-	-
FICA			148,088	-	-
Retiree Health			115,204	-	-
Health Benefits			291,026	-	-
Retirement			508,298	-	-
Subtotal			\$1,075,849	-	-
Total Salaries and Benefits		29.0	\$2,988,046	-	-
Cost Per FTE Position (Excluding Temporary and Seasonal)			\$103,036	-	-
Statewide Benefit Assessment			\$90,635	-	-
Payroll Costs		29.0	\$3,078,681	-	-

Personnel

Rhode Island Emergency Management Agency Central Management

	Grade	FY 2017		FY 2018	
		FTE	Cost	FTE	Cost
Purchased Services					
Clerical and Temporary Services			844,211	-	-
Management & Consultant Services			100,000	-	-
Other Contracts			11,900	-	-
Subtotal			\$956,111	-	-
Total Personnel		29.0	\$4,034,792	-	-
Distribution By Source Of Funds					
General Revenue		5.4	\$612,742	-	-
Federal Funds		21.5	\$3,169,843	-	-
Restricted Receipts		2.1	\$252,207	-	-
Total All Funds		29.0	\$4,034,792	-	-

Performance Measures

Rhode Island Emergency Management Agency

Emergency Management Accreditation Program (EMAP) Standards Achieved

The Rhode Island Emergency Management Agency (RIEMA) must meet 64 standards to become nationally accredited by the EMAP. Achieving national standards will lead to safer and more resilient communities. The figures below represent the number of EMAP standards achieved. [Note: Calendar year 2016 data is as of 9/30/2016.]

	2014	2015	2016	2017	2018
Target	--	--	32	64	64
Actual	--	--	22	--	--

Performance for this measure is reported by calendar year.

StormReady Communities

The National Weather Service StormReady program helps provide communities with the communication and safety skills needed to save lives and property before and during severe weather events. StormReady helps community leaders and emergency managers strengthen the coordinated state-wide response to weather emergencies. The figures below represent the number of cities and towns that have completed the StormReady program. [Note: Calendar year 2016 data is as of 9/30/2016.]

	2014	2015	2016	2017	2018
Target	--	--	39	39	39
Actual	3	5	19	--	--

Performance for this measure is reported by calendar year.

CodeRED Communities

The CodeRED high speed community and emergency notification system helps local and state leaders send time-critical emergency messages needed to save lives and preserve property before and during severe weather events. CodeRED helps state-wide coordination of disaster efforts between local and state agencies. The figures below represent the number of cities and towns that have enrolled in the CodeRED system. [Note: Calendar year 2016 data is as of 9/30/2016.]

	2014	2015	2016	2017	2018
Target	--	24	39	39	39
Actual	18	20	39	--	--

Performance for this measure is reported by calendar year.