

# Gina M. Raimondo, Governor

# State of Rhode Island and **Providence Plantations** Fiscal Year 2018



# **Technical Appendix**

## Department Of State

#### Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUN	r	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.065	1855101.01	Secretary of State	1,281,572	1,293,847	1,472,431	1,415,962	1,439,371
10.065	1855102.01	Transition Costs	28,261	-	-	-	-
10.065	1855103.01	Personnel and Finance	367,898	429,836	423,315	461,225	470,228
10.065	1855104.01	Information Technology	604,488	822,201	1,643,473	1,425,151	1,473,026
		Total General Revenue	\$2,282,219	\$2,545,884	\$3,539,219	\$3,302,338	\$3,382,625
		Total - Administration	\$2,282,219	\$2,545,884	\$3,539,219	\$3,302,338	\$3,382,625
10.065	1860101.01	Corporations	1,919,587	2,144,082	2,006,846	2,118,776	2,224,127
10.065	1860102.01	First Stop Business Information	151,043	1,453	185,781	-	-
		Total General Revenue	\$2,070,630	\$2,145,535	\$2,192,627	\$2,118,776	\$2,224,127
		Total - Corporations	\$2,070,630	\$2,145,535	\$2,192,627	\$2,118,776	\$2,224,127
10.065	1870101.01	Repairs and Restoration State	155,076	161,181	133,721	87,150	87,150
		Total General Revenue	\$155,076	\$161,181	\$133,721	\$87,150	\$87,150
10.065	1880101.03	Historical Records Trust	470,308	378,549	516,519	415,273	414,478
		Total Restricted Receipts	\$470,308	\$378,549	\$516,519	\$415,273	\$414,478
21.065	7065102.05	RICAP - State Archives	-	-	100,000	150,000	) -
		Total Operating Transfers from Other Funds	-	-	\$100,000	\$150,000	
		Total - State Archives	\$625,384	\$539,730	\$750,240	\$652,423	\$501,628
10.065	1885101.01	Expense of Regular/Special Elections	1,501,092	837,628	3,257,703	3,138,356	1,906,470
10.065	1885102.01	Referenda Costs	116,350	-	119,400	119,400	) –
		Total General Revenue	\$1,617,442	\$837,628	\$3,377,103	\$3,257,756	\$1,906,470
10.065	1886104.02	Effective Absentee Systems for Elections (EASE 2.0)	11,264	-	-	22,859	) -
		Subtotal CFDA No. 12219	11,264	-	-	22,859	) –
		Total Federal Funds	\$11,264	-	-	\$22,859	
10.065	1887102.03	Pew Charitable Trust	-	14,388	-	-	-
		Total Restricted Receipts	-	\$14,388	-	-	-
21.065	7065103.05	RICAP - Titled Electronic Poll Books	37,079	430,168	-	-	-
		Total Operating Transfers from Other Funds	\$37,079	\$430,168	-	-	-

### Department Of State

#### Agency Number: 065

Fund/ Agency	RIFANS/ ACCOUN	-	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
		Total - Elections and Civics	\$1,665,785	\$1,282,184	\$3,377,103	\$3,280,615	5 \$1,906,470
10.065	1890102.01	State Library	400,701	404,413	411,149	487,151	580,385
10.065	1890103.01	Community Service Grants	134,635	149,635	143,000	143,000	143,000
		Total General Revenue	\$535,336	\$554,048	\$554,149	\$630,151	\$723,385
		Total - State Library	\$535,336	\$554,048	\$554,149	\$630,151	\$723,385
10.065	1895101.01	Office of Public Information	504,274	445,813	484,232	524,703	587,562
		Total General Revenue	\$504,274	\$445,813	\$484,232	\$524,703	\$587,562
10.065	1896101.03	Visitors Center Fund	7,875	4,931	40,000	25,000	25,000
		Total Restricted Receipts	\$7,875	\$4,931	\$40,000	\$25,000	\$25,000
		Total - Office of Public Information	\$512,149	\$450,744	\$524,232	\$549,703	\$612,562
	Total	General Revenue	\$7,164,977	\$6,690,089	\$10,281,051	\$9,920,874	\$8,911,319
	Total	Federal Funds	\$11,264	-	-	\$22,859	) –
	Total	Restricted Receipts	\$478,183	\$397,868	\$556,519	\$440,273	\$439,478
	Total	Operating Transfers from Other Funds	\$37,079	\$430,168	\$100,000	\$150,000	) -
Grand Total Department Of State		\$7,691,503	\$7,518,125	\$10,937,570	\$10,534,006	\$9,350,797	

### Department Of State

#### Agency Number: 065

Fund/ RIFANS/ Agency ACCOUNT	2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
Internal Service Funds 55.065 1905101.09 Record Center Fund	817,194	914.723	907,177	808.527	7 807,345
Total - Record Center	\$817,194	\$914,723	\$907,177	\$808,527	
Total Internal Service Funds	\$817,194	\$914,723	\$907,177	\$808,527	7 \$807,345