



**Gina M. Raimondo,  
Governor**

**State of Rhode Island and  
Providence Plantations  
Fiscal Year 2018  
Budget**

**Technical Appendix**

# Governor's Commission On Disabilities

Agency Number: 022

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.022	2585101.01	Governor's Commission on Disabilities	347,646	365,897	366,436	379,538	406,362
10.022	2585102.01	Mary Brennan Fellowship Fund	6,309	14,718	14,718	14,718	14,718
10.022	2585104.01	Disability Business Enterprise	1,484	-	4,993	3,492	3,504
10.022	2585105.01	Independent Living Services - State Match	-	-	26,400	12,414	16,471
10.022	2585106.01	Statewide Independent Living Council	-	-	-	10,434	13,883
		<b>Total General Revenue</b>	<b>\$355,439</b>	<b>\$380,615</b>	<b>\$412,547</b>	<b>\$420,596</b>	<b>\$454,938</b>
10.022	2590103.02	Independent Living Services	-	-	228,750	298,064	343,542
		<b>Subtotal CFDA No. 00000</b>	<b>-</b>	<b>-</b>	<b>228,750</b>	<b>298,064</b>	<b>343,542</b>
10.022	2590101.02	New England ADA Center	12,075	-	-	-	-
		<b>Subtotal CFDA No. 84133</b>	<b>12,075</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.022	2590102.02	HAVA Grant	251,856	29,456	-	-	-
		<b>Subtotal CFDA No. 93617</b>	<b>251,856</b>	<b>29,456</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$263,931</b>	<b>\$29,456</b>	<b>\$228,750</b>	<b>\$298,064</b>	<b>\$343,542</b>
10.022	2595101.03	Technical Assistance - GCD	6,633	8,780	10,505	11,698	11,866
10.022	2595103.03	New England ADA Center	-	11,147	33,621	47,662	31,844
		<b>Total Restricted Receipts</b>	<b>\$6,633</b>	<b>\$19,927</b>	<b>\$44,126</b>	<b>\$59,360</b>	<b>\$43,710</b>
21.022	7022101.05	RICAP - Handicapped Accessibility	589,099	-	-	-	-
		<b>Total Operating Transfers from Other Funds</b>	<b>\$589,099</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Total - Central Management</b>	<b>\$1,215,102</b>	<b>\$429,998</b>	<b>\$685,423</b>	<b>\$778,020</b>	<b>\$842,190</b>
		<b>Total General Revenue</b>	<b>\$355,439</b>	<b>\$380,615</b>	<b>\$412,547</b>	<b>\$420,596</b>	<b>\$454,938</b>
		<b>Total Federal Funds</b>	<b>\$263,931</b>	<b>\$29,456</b>	<b>\$228,750</b>	<b>\$298,064</b>	<b>\$343,542</b>
		<b>Total Restricted Receipts</b>	<b>\$6,633</b>	<b>\$19,927</b>	<b>\$44,126</b>	<b>\$59,360</b>	<b>\$43,710</b>
		<b>Total Operating Transfers from Other Funds</b>	<b>\$589,099</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>Governor's Commission On Disabilities</b>		<b>\$1,215,102</b>	<b>\$429,998</b>	<b>\$685,423</b>	<b>\$778,020</b>	<b>\$842,190</b>