



**Gina M. Raimondo,
Governor**

**State of Rhode Island and
Providence Plantations
Fiscal Year 2018
Budget**

Technical Appendix

Rhode Island Emergency Management Agency

Agency Number: 016

Fund/ Agency	RIFANS/ ACCOUNT		2015 Audited	2016 Audited	2017 Enacted	2017 Revised	2018 Recommend
10.016	3336101.01	Emergency Management	553,976	512,239	510,498	511,639	-
10.016	3336102.01	Community Assistance Program	18,357	24,937	24,928	25,157	-
10.016	3336103.01	R.I. Statewide Communications Network	1,223,686	1,225,280	1,313,450	1,311,052	-
		Total General Revenue	\$1,796,019	\$1,762,456	\$1,848,876	\$1,847,848	-
10.016	3381115.02	State & Local Implementation Grant Program 2013	109,287	230,159	244,577	244,945	-
		Subtotal CFDA No. 11549	109,287	230,159	244,577	244,945	-
10.016	3381120.02	Hazardous Materials Emergency Preparedness 2014-15	-	62,679	28,806	28,806	-
10.016	3381131.02	Hazardous Materials Emergency Preparedness 15-16	-	11,405	41,915	48,880	-
10.016	3381218.02	HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS 2012	(4,009)	-	-	-	-
		Subtotal CFDA No. 20703	(4,009)	74,084	70,721	77,686	-
10.016	3381162.02	Emergency Operations Center 2008	(137,499)	-	-	-	-
		Subtotal CFDA No. 97001	(137,499)	-	-	-	-
10.016	3381104.02	Community Assistance Program 2013	11,497	-	-	-	-
10.016	3381110.02	State Assistance Program (FEMA)	446	-	-	-	-
10.016	3381114.02	Community Assistance Program 2014	43,119	(19,404)	-	-	-
10.016	3381129.02	Community Assistance Program - 2015	-	95,311	78,607	79,126	-
10.016	3381133.02	Cap 2016 Community Assistance Program	-	25,123	-	-	-
		Subtotal CFDA No. 97023	55,062	101,030	78,607	79,126	-
10.016	3381127.02	Flood Mitigation Assistance Grant-2013	-	-	105,125	105,125	-
		Subtotal CFDA No. 97029	-	-	105,125	105,125	-
10.016	3381123.02	Blizzard - Juno Disaster #4212	2,379,952	6,035,533	4,000,000	1,547,997	-
10.016	3381136.02	Rain Storm 2007 Disaster #1704	-	12,253	-	-	-
10.016	3381198.02	FEMA Flood 1894 Hazard Mitigation	825,051	106,135	981,090	1,013,070	-
10.016	3381220.02	Nemo Blizzard 2012 Disaster Reimbursement	461,059	295,428	399,023	618,825	-
		Subtotal CFDA No. 97036	3,666,062	6,449,349	5,380,113	3,179,892	-
10.016	3381106.02	Hazard Mitigation Grant Program Bilzzard 2013	10,693	(976)	180,040	180,040	-
10.016	3381119.02	Hazard Mitigation Grant Program Dr 4089	-	-	931,232	931,232	-
10.016	3381124.02	Hmgp Blizzard Juno #4212	-	-	25,000	25,000	-
10.016	3381201.02	Tropical Storm Irene Hazard Mitigation #4027	168,002	-	552,648	540,281	-

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	Subtotal CFDA No. 97039		178,695	(976)	1,688,920	1,676,553	-
10.016	3381112.02	Emergency Management Preparedness Grant 2013	802,376	1,796,296	2,445,276	1,997,983	-
10.016	3381118.02	Emergency Management Preparedness Grant 2014	56,789	1,104,611	700,000	1,037,360	-
10.016	3381125.02	Emergency Management Preparedness Grant 2015	-	842,831	1,655,751	1,735,402	-
10.016	3381135.02	Emergency Management Preparedness Grant 2016	-	-	-	302,400	-
10.016	3381188.02	EMERGENCY MGMT PERFORMANCE GRANT - 2010	2,200	-	-	-	-
10.016	3381204.02	EMERGENCY MANAGEMENT PERFORMANCE GRANT - 2011	371,049	(81)	-	-	-
10.016	3381215.02	Emergency Management Performance Grant 2012	1,413,144	1,093,785	-	-	-
	Subtotal CFDA No. 97042		2,645,558	4,837,442	4,801,027	5,073,145	-
10.016	3381113.02	Cooperating Technical Partners Program 2013	36,657	15,442	3,898	19,559	-
10.016	3381122.02	Cooperating Technical Partners 2014	2,544	-	-	-	-
10.016	3381132.02	Coordinating Technical Partners 2015	-	17,085	79,585	6,354	-
10.016	3381212.02	Cooperating Technical Partners Program 2012	(2,566)	-	-	-	-
	Subtotal CFDA No. 97045		36,635	32,527	83,483	25,913	-
10.016	3381105.02	Predisaster Mitigation Competitive Grant 2012	154,394	16,756	-	-	-
10.016	3381126.02	Pre-disaster Mitigation Competitive Grant 2013	-	-	1,194,367	1,194,367	-
10.016	3381128.02	Pre-disaster Mitigation Competitive Grant-2014	-	152	199,639	199,639	-
10.016	3381192.02	Pre-Disaster Mitigation Competitive Grant	11,677	(1,839)	49,831	-	-
10.016	3381203.02	PRE-DISASTER MITIGATION COMPETITIVE GRANT	15,008	-	-	-	-
	Subtotal CFDA No. 97047		181,079	15,069	1,443,837	1,394,006	-
10.016	3381108.02	Metropolitan Medical Response System 2011	2	-	-	-	-
10.016	3381111.02	Homeland Security Grant Program 2013	1,691,909	1,843,647	485,009	485,009	-
10.016	3381116.02	Doit Project Charges	25	-	-	-	-
10.016	3381117.02	Doit Monthly Charges	247	3,916	-	-	-
10.016	3381121.02	Homeland Security Grant Program 2014	244,612	2,253,889	742,134	747,013	-
10.016	3381130.02	State Homeland Security Grant Program - 2015	-	619,516	917,250	1,246,901	-
10.016	3381137.02	State Homeland Security Grant Program 2016	-	-	-	759,850	-
10.016	3381205.02	STATE HOMELAND SECURITY GRANT PROGRAM 2011	97,496	(134)	-	-	-
10.016	3381207.02	CITIZEN CORPS PROGRAM 2011	10,909	-	-	-	-

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10.016	3381208.02	LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM	654,034	(7)	-	-	-
10.016	3381216.02	State Homeland Security Grant Program 2012	2,341,516	(140,654)	-	-	-
		Subtotal CFDA No. 97067	5,040,750	4,580,173	2,144,393	3,238,773	-
10.016	3381185.02	FEMA Flood Reimbursement - Federal Match	613,916	267,570	743,611	1,770,369	-
10.016	3381186.02	FEMA Flood Reimbursement - Fed Match - State	10,029	24	5,000	5,000	-
10.016	3381187.02	FEMA Flood Reimbursement - Fed Match - Quasi	80	80	5,000	178,000	-
10.016	3381217.02	Hurricane Sandy October 2012	226,895	155,110	3,300,052	897,821	-
		Subtotal CFDA No. 97088	850,920	422,784	4,053,663	2,851,190	-
		Total Federal Funds	\$12,622,540	\$16,741,641	\$20,094,466	\$17,946,354	-
10.016	3386101.03	Non-State Funding for Title III Program	117,294	131,675	141,981	139,864	-
10.016	3386102.03	Indirect Cost Recovery	-	-	133,330	136,248	-
10.016	3386103.03	RISCON Infrastructure Repairs/Equip Replace	-	-	585,735	-	-
10.016	3386104.03	OSPAR - Port Security	-	-	-	172,000	-
		Total Restricted Receipts	\$117,294	\$131,675	\$861,046	\$448,112	-
21.016	7016101.05	RICAP - Emergency Management Building	-	-	189,750	189,750	-
21.016	7016102.05	RICAP - Hurricane Sandy Cleanup	-	-	-	232,075	-
21.016	7016103.05	RICAP - RI Statewide Communications System Network	-	-	1,000,000	1,494,414	-
		Total Operating Transfers from Other Funds	-	-	\$1,189,750	\$1,916,239	-
		Total - Central Management	\$14,535,853	\$18,635,772	\$23,994,138	\$22,158,553	-
		Total General Revenue	\$1,796,019	\$1,762,456	\$1,848,876	\$1,847,848	-
		Total Federal Funds	\$12,622,540	\$16,741,641	\$20,094,466	\$17,946,354	-
		Total Restricted Receipts	\$117,294	\$131,675	\$861,046	\$448,112	-
		Total Operating Transfers from Other Funds	-	-	\$1,189,750	\$1,916,239	-
Grand Total	Rhode Island Emergency Management Agency		\$14,535,853	\$18,635,772	\$23,994,138	\$22,158,553	-