Transportation Improvement Program for the State of Rhode Island FY 2009 - 2012 Amendment Number 3

Approved June 23, 2009

This amendment addresses changes in project schedule, cost and/or funding as summarized in the table below in millions of dollars.

	RIDOT Administrative Adjustment - June 10, 2009 (Million Dollars)											
TIP Program	Project	City Town	2009	2010	2011	Future	2009-2012 Change					
Bike/Pedestrian	East Greenwich Bike Path	East Greenwich	0.2				0.2					
Bridge	Cove Bridge #495	Portsmouth	4.5				4.5					
Bridge	Goat Island Bridge #697	Newport	1.2	-3.0	-5.0	8.0	-6.8					
Interstate	Bridge #750	Lincoln/Cumberland	-8.5	3.0	5.0		-0.5					
Pavement Management	Post Road 1R Westerly	Westerly	2.6				2.6					
Pavement Management	Route 146 Service Roads	Lincoln	1.0				1.0					
Transit/Rail/Fixed	Commuter Rail	5309 RIDOT	-0.4				-0.4					
Guideway	Facilities & Equipment	5309 Stimulus	0.4				0.4					

A brief narrative summary of the changes is as follows.

- 1. The addition of \$200K of funding in FY 2009 to cover the costs associated with paving a portion of the East Greenwich Bike Path.
- 2. The addition of a new \$4.5 million, FY 2009 line item for repair of the Cove Bridge in Portsmouth.
- 3. The addition of \$1.2 million of funding in FY 2009 to expedite repairs to the Goat Island Bridge in Newport with a subsequent reduction in programmed funding in FY 2010 and 2011 of \$8 million.
- 4. The deferral of \$8.5 million of funding for Bridge 750 from FY 2009 to \$3 million in FY 2010 and \$5 million in FY 2011. The deferral has been necessitated by recent inspections that show that the project scope, and therefore design, needs to be revised from deck repairs to deck replacement.
- 5. The addition of a new \$2.6 million, FY 2009 line item for the resurfacing of Route 1 (Post Road) between Bellaire Street and 1000 feet east of Robin Hollow Lane in the Town of Westerly.
- 6. The addition of a new \$1 million, FY 2009 line item for the resurfacing of the Route 146 Frontage Roads at 295.
- 7. Funding source allocation revisions to the Commuter Rail Facilities and Equipment line item accounting for the possible addition of Economic Stimulus funds being made available for commuter rail activities.

The following pages contain the resulting TIP Tables.

State Planning Council One Capitol Hill Providence, RI 02908-5872

		20	109 - 2012							
Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Administrative Pro	<u>ogram</u>									
EEO/Training/Motor Carrier Safety				A	\$1.00	\$1.00	\$1.00	\$1.00		
Motor Fuel Tax Evasion Program				Α	\$.10	\$.10	\$.10	\$.10		
Project Modifications-				С	\$11.00	\$12.00	\$12.00	\$12.00		
	Administra	tive Program - I	Program Total		\$12.10	\$13.10	\$13.10	\$13.10		
Bike/Pedestrian Pr	ogram									
Bicycle Map					\$.03		\$.03			
Safe Routes to School Program	Statewide			OC	\$1.30	\$1.00	\$1.00			
Recreational Trails Program	Statewide			С	\$.60	\$.60	\$.60	\$.60	\$.60	
Pedestrian/Sidewalk Improvement		Program Budget		С		\$2.00	\$2.00	\$2.00	\$2.00	
Bike Route Signing	Statewide			С		\$.10	\$.10	\$.10		
Barrington Warren Bike Path Bridges Nos. 837 & 838 Replacement	Barrington, Warren		0188A	С					\$5.00	
Blackstone River Bicycle Facility	Central Falls, Cumberland, Pawtucket	Segment 3A - Max Re Branch St	eid Field to 0021C	С					\$3.75	
	Central Falls, Cumberland, Pawtucket	Segment 3B - Branch St.(Segment 4A)	St. to Broad 0021L	С					\$6.25	
	North Smithfield, Woonsocket	Segment 8 - Davison S/L	St. to MA 0021G	С					\$5.00	
East Greenwich Bicycle Network, East Greenwich Multi-Use path	East Greenwich, Warwick	From Crompton Avening Greenwich) to Forge F (Warwick). This is part overall 40 mile Bicycle that links an on-road builth an off road multi-along Greenwich Coversity.	Road t of an e network bicycle route use path	С	\$.20				\$2.25	

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Bike/Pedestrian Pro	<u>ogram</u>									
East Bay Bike Path Resurfacing, Bridge ‡ 793 repair and Striping	East Providence, Warren	3 sections in Warren for resurfacing and root pruning.	0019B	С			\$1.00		\$1.00	
Varwick Bicycle Network	Warwick	Buckeye Brook Multi-Use path - Mickey Stevens Sports Complex to Rodney Road.	0110E	С					\$.91	
	Warwick	Hoxsie Multi-Use path - Landsdowne Road to West Shore Road	0110D	С					\$3.00	
Blackstone River Bicycle Facility - Segment 7A - Landscaping (2008)	Lincoln, N. Smithfield, Woonsocket	Manville Hill Rd. to Woonsocket Water Plant	0021J	DRC	\$.60					EM
	Bike/Pedestri	an Program - Program To	otal		\$2.73	\$3.70	\$4.73	\$2.70	\$29.76	
Bridge Program										
Bridge Program Bridge Design	Statewide			D	\$6.00	\$6.00	\$6.00	\$6.00		
	Statewide Statewide			D R	\$6.00 \$.70	\$6.00 \$.50	\$6.00 \$.50	\$6.00 \$.50		
Bridge Design Bridge ROW					•		· ·			
Bridge Design Bridge ROW Bridge Inspection Program	Statewide			R	\$.70	\$.50	\$.50	\$.50		
Bridge Design Bridge ROW Bridge Inspection Program	Statewide Statewide	Bridge Washing Contract #10	8100L	R O	\$.70	\$.50 \$1.50	\$.50 \$1.50	\$.50 \$1.50		ES
Bridge Design Bridge ROW Bridge Inspection Program	Statewide Statewide Statewide	Bridge Washing Contract #10 Bridge Washing Contract #11	8100L 8100M	R O C	\$.70 \$1.50	\$.50 \$1.50	\$.50 \$1.50	\$.50 \$1.50		ES ES
Bridge Design Bridge ROW Bridge Inspection Program Bridge Preventive Maintenance	Statewide Statewide Statewide Statewide	<u> </u>		R O C C C	\$.70 \$1.50	\$.50 \$1.50	\$.50 \$1.50	\$.50 \$1.50		
Bridge Design	Statewide Statewide Statewide Statewide Statewide	Bridge Washing Contract #11 Bridge and Immediate	8100M 0190A	R O C C C C C C	\$.70 \$1.50 \$1.10 \$.80	\$.50 \$1.50	\$.50 \$1.50	\$.50 \$1.50		

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Bridge Program										
Dillons Corner and Point Judith Bridges (#481 & # 482)	Narragansett	Point Judith Br. carries the ramp to Northbound Route 1 over Route 108 (Point Judith Road). Project includes the bridge and approaches	0144C	С	\$9.00					ES
Jamestown-Verrazzano Br. # 800	N. Kingstown, Jamestown	Phase IV Improvements	0049H	С	\$7.20					ES
Conant Street Bridge # 915	Pawtucket	Bridge and Immediate Approaches	0145A	С	\$3.00	\$7.00				
Pawtucket Bridge # 550	Pawtucket	I-95 over Pleasant St., Taft St., & Seekonk River	0143G	С	\$10.00	\$36.00	\$33.00	\$11.00		
Orms St. Br. # 702 - Louisquisset Pike Ramp Br. # 703	Providence	Bridge and Immediate Approaches	0167A	С	\$2.00					SB
Rt. 6/Rt. 10 Bridges	Providence	Replacement of Union Ave. Bridge #452	0030E	С	\$13.80					SB
	Providence	C-4 Rehabilitation of Harris Ave. Bridge # 510 - Superstructure Replacement - Substructure Repairs Harris Ave. Br. #510	0030B	С		\$1.56				
Industrial Drive Bridge # 882	Providence		0163C	С	\$2.40					ES
Stillwater Viaduct Bridge # 278	Smithfield	Bridge and Immediate Approaches	0163D	С		\$5.00				
Weekapaug Br. # 997	Westerly		0144A	С	\$2.00					SB
Barton Corner Bridge #518	W. Warwick		0156B	С	\$3.00					
Ten Rod Road Bridge # 591	Exeter	NB and SB structures plus approximately 500 LF at each highway approach.	0168D	С		\$4.29				
Great Island Br. # 499	Narragansett	Bridge and Immediate Approaches	0144B	С		\$3.75				
Goat Island Bridge # 697	Newport	Includes New Utility/Pedestrian Bridge Adjacent to Existing Bridge	0163A	С	\$1.20			\$4.50	\$8.00	
Cove Bridge #495	Portsmouth		6005C	С	\$4.50					

		2009 - 201	_							
Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Bridge Program										
Shippee Bridge # 307	Burrillville	Bridge and Immediate Approaches	0154B	С			\$1.88			
I-195 Improvements and Rehabilitation of Pawtucket Avenue Bridge # 471 and Horton Farm Bridge # 472	E. Providence	Warren Avenue Bridge # 473 to Broadway Bridge # 470, including Pawtucket Avenue Bridge # 471 and Horton Farm Bridge # 472.	0143K	С			\$4.00	\$6.00		
Providence Viaduct Bridge # 578, Rehabilitation	Providence	146 interchange to Atwells Ave	0156F	С			\$10.00	\$15.00		
Central Bridge # 182	Barrington	Bridge and Immediate Approaches	0153C	С				\$6.00	\$5.50	
Pascoag Bridge # 198	Burrillville	Bridge and Immediate Approaches	0153A	С				\$1.88		
Pocasset River Bridge # 23	Cranston	Bridge and Immediate Approaches	0153B	С				\$2.06		
Tefft Hill Trail Bridge # 592	Exeter	NB and SB structures plus approximately 500 LF at each highway approach	0168E	С				\$4.04		
Clarence L. Hussey Memorial Bridge # 11	N. Kingstown	Bridge carrying Route 1A over Wickford Cove.	0156A	С				\$1.25		
Capron Bridge # 792	Smithfield	Bridge and Immediate Approaches	0153E	С				\$2.71		
Natick Bridge # 383 Bridge Replacement	Warwick, W. Warwick	Replacement Bridge North of Existing Bridge with Realignment of Roadway Approaches	0143E	С				\$4.00		
Pontiac Ave Br. # 201	Cranston	Bridge and Immediate Approaches	0034A	С					\$1.25	
Meshanticut Interchange, Bridge Contract # 3	Cranston, Warwick	Bridges # 820, # 821, # 245, # 246, # 490, # 491 bridges carrying Rte 2 and West Natick Rd. in Warwick, near the malls.	0028B	С					\$5.00	
Howard Rd. Br. # 459	Cumberland	Bridge and Immediate Approaches	0035D	С					\$.88	
Middle Road Bridge # 761	E. Greenwich	Middle Road Bridge Over Rt. 4	0156E	С					\$1.00	
Division Street Bridge # 760	E. Greenwich, Warwick	Division St. over Route 4	0156D	С					\$4.00	

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Bridge Program										
Coles Bridge # 134	E. Providence	200' N & S of Bridge along Pawtucket Ave	0153D	С					\$1.50	
Newman Ave. Bridge # 224 Bridge Replacement	E. Providence	Approximately 110' on west side of bridge and to the MA State line on east side of bridge	0171B	С					\$2.00	
Ten Mile River Bridges North & South (# 479 & # 478)	E. Providence	Includes immediate approaches	0155B	С					\$2.13	
Chestnut Hill Rd. Br. # 951	Glocester	Chestnut Hill Rd. Bridge carries Chestnut Hill Rd. over the spillway that flows from the Sayles Reservoir to the Chepachet River. Project limits include the bridge and approaches.	0034J	С					\$1.88	
Wood River Bridge # 261	Hopkinton, Richmond	Bridge and Immediate Approaches	0154A	С					\$1.16	
Simonsville Bridge # 326	Johnston	Simonsville Ave over Simmons Brook. Immediate Approaches only	0182A	С					\$.63	
Union Village RR Bridge # 107	N. Smithfield	Over P&W RR tracks	0145C	С					\$1.88	
Branch River Bridge # 108 Bridge Replacement	N. Smithfield	Bridge and Immediate Approaches	0145D	С					\$1.25	
Slatersville Stone Arch Br. # 273	N. Smithfield	Bridge Rehabilitation and Widening	0118A	С					\$3.75	
Central Street Bridge # 449 Rehabilitation	N. Smithfield	50' on each side of bridge	0183B	С					\$1.25	
Harbor Junction Br. # 131	Providence	Harbor Junction Br. carries Elmwood Ave. over a single track of the P &W RR. Includes the bridge and approaches.	0144E	С					\$.63	
Armstrong Bridge # 893 Replacement	Newport	Bridge and Immediate Approaches	0143J	С					\$3.52	
Branch Ave. Bridge # 976 Replacement	Providence	Bridge and Immediate Approaches	0144F	С					\$1.88	
Randall Street Bridge # 974	Providence	Approximately 60' on each approach of bridge	0154C	С					\$1.25	

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Bridge Program										
Dean St. Bridge # 776 & Dean Parkway Bridge # 777	Providence	Promenade Business District Improvements	0129A	С					\$4.00	
Dean St. Br. # 776	Providence	Bridge Rehabilitation with Intersection Improvements	0163B	С					\$.63	
Henderson Bridge # 600 Rehabilitation	Providence, E. Providence	Bridge and Immediate Approaches	0163E	С					\$50.00	
Kingston Road Bridge # 403	Richmond	I-95 over Rt. 138 (Kingston Road)	0143C	С					\$.63	
Victory Highway Bridge # 589	W. Greenwich	Bridge and Immediate Approaches	0168C	С					\$4.82	
South County Freeway Bridge # 686	Warwick	I-95 NB over Rte 4/SC Freeway Ramp	0156C	С					\$1.25	
CMAQ Program	Brid	ge Program - Program To	otal		\$75.50	\$67.60	\$58.88	\$68.44	\$111.64	
			otal	C				\$68.44	\$111.64	
Heavy Duty Diesel Retrofits	DEM	Statewide	otal	C	\$1.00	\$1.00	\$1.00		\$111.64	
		Statewide Statewide	O122F	C O				\$3.60	\$111.64	ES
Heavy Duty Diesel Retrofits	DEM DOT	Statewide		0	\$1.00 \$2.80	\$1.00	\$1.00		\$111.64	ES
Heavy Duty Diesel Retrofits Traffic Management Center	DEM DOT DOT	Statewide Statewide CCVE/RVD Program		0	\$1.00 \$2.80 \$.70	\$1.00 \$3.90	\$1.00 \$3.50	\$3.60	\$111.64	ES
Heavy Duty Diesel Retrofits Traffic Management Center South County Commuter Rail	DEM DOT DOT	Statewide Statewide CCVE/RVD Program Providence to Wickford Junction		0 0 C	\$1.00 \$2.80 \$.70 \$1.50	\$1.00 \$3.90	\$1.00 \$3.50 \$2.70	\$3.60	\$111.64	ES
Heavy Duty Diesel Retrofits Traffic Management Center South County Commuter Rail Intermodal Transportation Initiatives	DEM DOT DOT DOT RIDOT	Statewide Statewide CCVE/RVD Program Providence to Wickford Junction Statewide		0 0 C	\$1.00 \$2.80 \$.70 \$1.50	\$1.00 \$3.90	\$1.00 \$3.50 \$2.70	\$3.60	\$111.64	ES
Heavy Duty Diesel Retrofits Traffic Management Center South County Commuter Rail Intermodal Transportation Initiatives Island Shuttle Train	DEM DOT DOT DOT RIDOT Newport Dinner Train	Statewide Statewide CCVE/RVD Program Providence to Wickford Junction Statewide Newport, Middletown, Portsmouth		0 0 C 0	\$1.00 \$2.80 \$.70 \$1.50	\$1.00 \$3.90 \$1.10	\$1.00 \$3.50 \$2.70	\$3.60	\$111.64	ES
Heavy Duty Diesel Retrofits Traffic Management Center South County Commuter Rail Intermodal Transportation Initiatives Island Shuttle Train Traffic Signal Coordination	DEM DOT DOT DOT RIDOT Newport Dinner Train Providence Providence	Statewide Statewide CCVE/RVD Program Providence to Wickford Junction Statewide Newport, Middletown, Portsmouth Broadway, Broad Street		0 0 C 0 C	\$1.00 \$2.80 \$.70 \$1.50 \$.10	\$1.00 \$3.90 \$1.10	\$1.00 \$3.50 \$2.70	\$3.60	\$111.64	ES
Heavy Duty Diesel Retrofits Traffic Management Center South County Commuter Rail Intermodal Transportation Initiatives Island Shuttle Train Traffic Signal Coordination Pilot Car Sharing Program	DEM DOT DOT DOT RIDOT Newport Dinner Train Providence Providence Foundation	Statewide Statewide CCVE/RVD Program Providence to Wickford Junction Statewide Newport, Middletown, Portsmouth Broadway, Broad Street Downtown Providence		0 0 C 0 C C	\$1.00 \$2.80 \$.70 \$1.50 \$.10	\$1.00 \$3.90 \$1.10 \$.30	\$1.00 \$3.50 \$2.70 \$.10	\$3.60 \$2.70 \$.50	\$111.64	ES

			2009 - 2012							
Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
CMAQ Program										
Fraffic Signalization	RIPTA	Statewide		С	\$.30	\$.40	\$.40	\$.40		
Fransporation Support Projects	RIPTA	Statewide		0	\$.60	\$.50	\$.50	\$.50		
		CMAQ Program	- Program Total		\$9.34	\$9.30	\$10.40	\$9.90		
Enhancement Progr	ram_									
Enhancement Budget		Projects Listed	in Appendix A	DRC	\$4.00	\$4.00	\$4.00	\$4.00		
Warren Avenue Phase 2 Revitalization	East Providence	T3-093	E0004	DRC	\$.90					
Sakonnet Light Renovation	Little Compton		E0004	DRC	\$.85					
Roosevelt Avenue - Slater Mill Phase II	Pawtucket	T3-078	E0005	DRC	\$.50					
Westminster Street Revitalization	Providence	TEAC-090	E0004	DRC	\$3.30					ES
Manton Avenue Steetscape	Providence	T2-060	E0003	DRC	\$.50					ES
Kingstown Station Tower Relocation and Roof Repair	S. Kingstown	T2-025	E0002	DRC	\$.70					
	Enhan	cement Program	- Program Total		\$10.75	\$4.00	\$4.00	\$4.00		
Highway Program										
Highway Design				D	\$5.00	\$5.00	\$5.00	\$5.00		
Highway ROW				С	\$.50	\$.50	\$.50	\$.50		
Tree Trimming Contract	Statewide	Statewide	0119P	С	\$.50	\$.50	\$.50	\$.50		State

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
<u>Highway Program</u>										
ADA Projects	Charlestown	South County Trail (Rt. 2) - Carolina Back Road (Rt 112) to Old Mill Lane will add waterline under sidewalk and fix drainage problem on Indian land.	0078C	С			\$.69			
	Portsmouth	Bristol Ferry Road - Route 138 to Boyds Lane	0078J	С	\$1.60					ES
	Providence	Providence Streets Contract II	0078M	С	\$1.00					ES
		Locations to be determined		С					\$1.00	
	Providence	South Main St Smith Street to James Street	0078G	С	\$2.40					
	Warren	Child St. and N. Main St. C-1 - North Main St. from Park St. to Wood St. and Child St. from Cutler St. to the East Bay Bike Path (0.2 miles).	0078L	С	\$.70					ES
	Warren	ADA Child St. C-2 - Cutler St. to Massachusetts State line. (2.2 miles).	0078P	С	\$2.50					ES
	West Warwick	Legion Way/Providence Street - Legion Way from Main Street to Providence Street from Legion Way to Route 115.	0078K	С	\$1.00					ES
Landscape Maintenance Contracts	Cranston, Providence, Warwick	Northern - Rte 10 from Park Ave to I-95, Post Rd at Airport Wall and Airport Connector Ramps at Airport, and Memorial Blvd and Francis St median planters	0119M	С	\$.30		\$.32			State
	Jamestown, Newport, South Kingstown	Southern - Rte 138 Jamestown, Wakefield Cutoff, Kingston Station	0119L	С	\$.44			\$.45		TBA
	Jamestown, Newport, South Kingstown	Southern - Rte 138 Jamestown, Wakefield Cutoff, Kingston Station	0119L	С	\$.39			\$.44		State
Landscape Contracts	Warwick	Rt. 5 Landscaping - Metro Center Blvd. to Potters Avenue	0079C	С	\$.03					
	Cranston, Providence	Rt. 10 Landscaping C-2 - From I- 95 to Cranston St.	0059B	С				\$1.09		

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Highway Program										ranang
Stormwater Retrofit Demo Project	Johnston, Providence	Site W-6 - Route 6 in Providence and Johnston at Killingly Street within the off-ramp infields. Route 6 east within the highway shoulder adjacent the intersection of Ophelia and Grimwood Streets	0104K	DC	\$1.30					ES
	Statewide	BMP Monitoring - Multiple drainage structures and BMP's	0104L	DC	\$1.20					ES
Waterfront Drive	E. Providence	Warren Avenue Connector - Revetment Project	0075H	С	\$.70					ES
Jamestown Bridge Bicycle / Pedestrian Access	N.Kingstown	Rt. 1A in North Kingstown to Narragansett Avenue	0049A	С					\$3.75	
Jamestown Bridge Demolition	N. Kingstown	Trestle Bridge Demolition	0049D	С		\$4.00				
Hartford Ave (Rte. 6A) Reconstruction	Johnston	C-1 - I-295 to Atwood Ave Street	0138A	С	\$5.30					ES
	Johnston	C-2 - Atwood Avenue to Killingly Street	0138B	С					\$6.25	
	Johnston	Landscaping	0134B	С					\$.29	
Dean Street, Cahir Street and Stewart Street Improvements	Providence	West Exchange St. to Point St.	0137A	С	\$4.50					ES
	Providence	Landscape	0137B	С				\$.23		
Route 3 Reconstruction	Coventry	Arizona Street to Reservoir Road	0060A	С		\$2.80				
	Coventry	Landscape - Reconstruction of Route 3 - Sandy Bottom Rd. to Reservoir Rd.	0060C	С			\$.29			
Providence Circulation Improvements	Providence	LaSalle Square, Dorrance St., Fountain St., Empire St., Webosset St., Union St Additional Earmark (HP-4848) Funding)	0160B	С		\$3.30				
Post Road and Stony Lane Intersection Improvements	North Kingstown	Huling Road Intersections	0055B	С			\$1.00			

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Highway Program										
Stormwater Retrofit Demo Project	Pawtucket, Providence	RIDOT Sites W2,W23,S1 - Promenade Stwest of I-95 overpass, Providence Place - W. of Rt.95 overpass, Taft Stsouth of the I-95 overpass	0104H	DC			\$1.03			
Federal Road Reconstruction	Barrington	Upland Way to Middle Highway	0178A	С				\$1.25		
Rt. 5	Cranston, Warwick	C-1 Mayfield Ave. to Rt. 95	0079B	С				\$4.50		
Rt. 116/146 Interchange Reconstruction	Lincoln	146 Mainline & Mainline Bridge # 276	0184B	С					\$6.25	
Post Road Reconstruction	E. Greenwich, N. Kingstown, Warwick	C-1 Franklin Rd to Austin Rd. Shopping center Intersection outside project limits added to the project.	0055A	С					\$8.88	
	N. Kingstown	C-2 Austin Road to School Street	0055F	С					\$7.50	
	N. Kingstown	Maxwell Drive to West Main Street	0055D	С					\$7.50	
	E. Greenwich, N. Kingstown	Landscaping - Franklin Road to Austin Road	0055C	С					\$.26	
Pell Bridge Access	Newport	Bridge Approaches / Ramps(Admiral Kalbfus to Americas Cup)	0050B	С					\$6.25	
East Junction Running Track/Ten Mile River	East Providence, Pawtucket	Henderson Bridge to RI/Seekonk, MA line	0106C	С					\$.38	
Rte. 44 Improvements	Smithfield	Contract 2B - Austin Avenue to Danecroft Avenue	0061D	С					\$10.00	
New London Avenue	Warwick, West Warwick	Centerville Road (Rt. 117) to Providence St. (Rt 115)	0172A	С					\$5.19	
	Highw	ay Program - Program To	otal		\$29.35	\$16.10	\$9.32	\$13.96	\$63.49	
Interstate Program										
Interstate Design				D	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Interstate Program										
Longhouse	Charlestown	Imp. Ramp Access from I-95, Cultural Mitigation for C-3.	0147A	С		\$2.30				
I-295 Safety & Bridge	Cumberland, Lincoln, Smithfield	C-3B, Bridge # 750 - South of Rt. 7 to South of Scott Rd.	0087D	С		\$3.00	\$5.00			
	Cranston, Johnston	C-1C - Wilbur Ave. to So. of Scituate Ave. Br. #'s 7270, 7272, 7300, 7302, 7320, 7322	0087F	С		\$3.00	\$3.88			
	Johnston, Smithfield	C-2C - So. of Greenville Ave. to So. of Rt. 7	0087B	С			\$5.63			
I-295 Safety & Lighting	Cranston, Johnston, Warwick, West Warwick	C-2D - I-95 to Scituate Avenue	0087P	С	\$8.40					ES
	Cumberland, Lincoln, Smithfield	C-2E - Rt 7 to Mass. State line	0087W	С			\$3.75			
I-95 Resurfacing	Southern RI	CT S/L to Rt. 2 W. Warwick	RIN01	С	\$10.00					ES
	Southern RI	CT S/L to Rt. 2 W. Warwick	RIN01	С		\$5.00	\$5.00	\$5.00		
I-95 Gateway Landscape Maintenance Contract	Cranston	From P&W RR Bridge to Route 10	0048L	С	\$.23					State
I-295 SB Rest Area	Lincoln	Building	0087U	С				\$3.50		
	Lincoln	Infrastructure Project - Bikeway Connector to NB Existing site of the Southbound Rest Area of I- 295 via Blackstone River Bike Path. Design will extend from the rest area to the Blackstone River Bicycle Path.	0087M	С				\$1.88		
	Lincoln	C-3E - Bike Path Connector - NB Rest Area to SB Rest Area	0087V	С				\$3.75		
I-95 Service Roads 3R	Pawtucket	C-3 - Pawtucket Bridges # 547, # 548, # 549, Garden St., Pine St., George St.; Grace, Marrin and Cedar Streets	0048F	С				\$6.25		
	Providence	C-2 - I-95 Ramps @ Branch Ave., Brs. # 712, # 713	0048C	С					\$3.13	
I-195 Improvements Phase 2, Includes Bridges #'s 465,467,468,469	E. Providence	Washington Br. to MA S/L	0009F	С				\$10.00	\$5.00	

Adjustment 3 June 22, 2009

State of Rhode Island Transportation Improvement Program 2009 - 2012

Project/Program Town/City Limits	Special ID Phase 2009 2010 2011 2012 FUT Funding
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Interstate Program

	Interst	ate Program	- Program To	tal		\$20.63	\$15.30	\$25.26	\$32.38	\$10.13	
Major Projects with	n Multi Year Fundi	ing									
GARVEE Debt Service		Debt Service				\$44.60	\$47.80	\$47.80	\$47.80		
Rt 403 Relocation	N. Kingstown	Construction Abo	ove GARVEE		С		\$1.60				
	N. Kingstown	Design Costs			D	\$.50					
	North Kingstown	Landscape Phas Davisville Road t		0014V	С	\$1.30					
I-195 Relocation - Non-GARVEE	Providence	Design-ROW-Ut	ility Work		С	\$2.00	\$1.00	\$1.00	\$1.00		
	Providence	Construction Abo	ove GARVEE		С		\$1.00	\$1.00	\$1.00	\$8.00	
l-195 Relocation - Remaining Construction	Providence	Contract 12	(0010U	С	\$6.88					GRV-LS
	Providence	Contract 13	I	0010V	С	\$27.50					GRV-LS
	Providence	Contract 14	I	0010W	С	\$12.50					GRV-LS
	Providence	Contract 15	1	0010X	С	\$15.00					GRV-LS
	Providence	Landscape Cont	racts	0012A	С	\$1.61	\$1.51	\$16.20	\$1.93	\$.61	GRV-LS
Sakonnet River Bridge # 250	Portsmouth, Tiverton	Main Bridge Non Funding	-GARVEE	0031K	С					\$25.00	
	Portsmouth, Tiverton	Demolition Contr Existing Sakonne # 250		0031N	С				\$15.00		EM
	Portsmouth, Tiverton	Secondary Road Landscape Impro	way and ovement Contract	0031P	С					\$6.00	
Washington Bridge Design	Providence, E. Providence				D	\$.50					
Washington Bridge # 200 - Pedestrian Bridge	East Providence, Providence	Pedestrian/Bikev	vay Park	0009K	С	\$30.00					GRV
	East Providence, Providence	Landscaping - N Pedestrian/Bikev		0009J	С			\$.20			

											Oi-I
Project/Program	Town/City	Limits		ID	Phase	2009	2010	2011	2012	FUT	Special Funding
<u>Major Project</u>	s with Multi Year Fun	ding									
FRIP - GARVEE	Cranston	Wellington Ave	Br Mitigation	0112M	С	\$2.40					
Warwick Intermodal Station	Warwick				DRC	\$24.00	\$23.00	\$5.00			
	Warwick				DRC		\$30.00				
Rt. 6/10 Interchange	Cranston				С			\$300.00			Funding Needed
	Major Projects with Multi	Year Funding	- Program	Total		\$75.30	\$104.40	\$54.80	\$64.80	\$39.00	
Planning Pro	gram_										
MPO Planning					P	\$1.30	\$1.30	\$1.30	\$1.30		
RIDOT Research					Р	\$.50	\$.50	\$.50	\$.50		
RIDOT Planning					Р	\$4.00	\$4.00	\$4.00	\$4.00		
	Plan	ning Program	- Program	Total		\$5.80	\$5.80	\$5.80	\$5.80		
Pavement Ma	nagement Program										
Pavement Management Design					D	\$3.00	\$3.00	\$3.00	\$3.00		
Park and Ride Lots					0	\$.03	\$.03	\$.03	\$.03		
Crack Sealing		Statewide			С		\$1.00	\$1.00	\$1.00		
Crack Sealing 2009		Statewide			С	\$1.00					ES
Paver Placed Elastomeric Surfactories Treatment	ce	Statewide		0085D	С	\$1.50					ES
		Statewide		0085D	С		\$1.50	\$1.50	\$1.50		
Surface Sealing					С		\$2.00	\$2.00	\$2.00		
		2009 Program		0084Z	С	\$4.00					

Adjustment 3 June 22, 2009

										Special
Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Funding
Pavement Manage	ment Program									
Local Roads Program	Statewide	Federal Program		С	\$6.00	\$6.00				
	Statewide	State Funded Program		С	\$8.15					State
West Main Rd	Middletown, Portsmouth	Coddington Hwy to John Kesson Lane (Middletown)	0131G	С	\$5.30					ES
	Middletown, Portsmouth	John Kesson Lane (Middletown) to Locust Avenue (Portsmouth) - 2 miles.	0131H	С			\$3.00			
	Portsmouth	Locust Avenue to Route 24 - 2 miles.	0131J	С					\$2.50	
Rt. 138 and Hopkins Hollow Rd. (1R)	Coventry, Richmond	Rt. 138 - Richmond from Rt. 112 to Beaver River Road Hopkins Hollow Rd Coventry from Pole 17 Roaring Brook to Pole 1 Sand Hill Rd	0177E	С	\$1.20					ES
Nate Whipple Highway (1R)	Cumberland	Route 122 and MA Line C-1	0165K	С	\$4.60					ES
	Cumberland	Route 122 and MA Line C-2	0165R	С	\$4.00					ES
Rt. 102 (1R)	Foster, Scituate	Hartford Pike (Route 101) to Old Plainfield Pike	0172E	С	\$2.40					ES
Rt. 101 Safety Improvements	Foster, Scituate	CT S/L to Rt 94 and Anan Wade Rd to Rt 102	0084X	С	\$1.30					ES
Rt. 44 (1R)	Glocester	C-3A - Tourtellot Hill Rd to State Maintenance Facility	0061B	С	\$2.70					ES
Rt. 246 (1R)	Lincoln	Breakneck Hill Road to Route 146	0177B	С	\$1.90					ES
Rt. 146 (1R)	Lincoln	116 to South of Sherman Ave & Wilbur Road Bridge	0076T	С	\$3.00	\$3.50				ES
Rt. 146/I-295 Frontage Road (1R)	Lincoln		0184C	С	\$1.00					
Rt. 114 - 1R Improvements	Cumberland	High Street/Diamond Hill Road - Cumberland Public Library and Blackstone Street	0165M	С	\$2.00					ES
Colebrook Road (1R)	Little Compton	Long Highway to the Massachusetts State Line	0172Q	С	\$1.70					ES
Fruit Hill Avenue (1R)	N. Providence, Providence	Smith Street (Route 44) to Providence C/L	0172X	С	\$1.10					

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special
Project/Program	Town/City	Limits	טו	Pilase	2009	2010	2011	2012	FUI	Funding
Pavement Manager	nent Program									
Ocean, Shore and Post Roads and Ocean Road Beautification Project (1R)	Narragansett, S. Kingstown, Westerly	Ocean Road - South Pier Road to Old Ocean Road. Post Road - South Rd to Route 1. Shore Road (1A) - Ocean View Hwy to Post Road, Westerly	0177C	С	\$3.30					ES
Railroad Street and South Kingstown Crosswalk Repairs	S. Kingstown		0165G	С	\$.70					
Rt. 44 (1R)	Smithfield	C-2A - West Greenville Road to Austin Avenue)	0061C	С	\$3.00					ES
Rt. 138 (1R)	Tiverton	Souza Road to MA S/L	0172K	С	\$3.50					ES
Rt. 114 (1R)	Warren	Main Street - Campbell Street to Dyer Avenue	0076U	С	\$1.00					
Elm St., Beach Street and Railroad Avenue (1R)	Westerly	Elm St - From State St to Broad St. Beach St - From Main St to Route 1A. Railroad Ave - From Canal St to Route 3. Railroad Avenue - from Canal St to Rt 3	0131D	С	\$1.80					
Rt. 91 (1R)	Westerly	West - C1	0172R1	С	\$2.30					ES
Post Road and Winsor Ave (1R)	Westerly	Bellaire St to 900 feet east of Robin Hollow Road	01721	С	\$2.60					
	Westerly, Johnston	Post Road from Rte 78 to Charlestown T/L and Winsor Road From Greenville Ave to Scituate T/L	0177F	С					\$1.25	
Rt. 114 - 1R Improvements	Woonsocket	Diamond Hill Road from Peters River to Bound Road	0165D	С	\$5.00					ES
Poppasquash Road (1R)	Bristol	Hope Street to Cogshell Farm Road	0172H	С		\$1.00	\$1.00			
Peckham Road (1R)	Little Compton	West Main Road to Colebrook Road	0172P	С			\$1.00		\$1.00	
Nayatt Road (1R)	Barrington	Rumstick Road to Washington Road	0172J	С				\$.75		
Rt. 114 (1R)	Bristol	Hope St Washington Street to Ferry Road	0076V	С				\$1.88		

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Pavement Mana	agement Program									
Reservoir Ave. (1R)	Cranston	Park Ave. to New London Ave	0130E	С				\$3.13		
Rt. 99 (1R)	Cumberland, Lincoln, Woonsocket	Route 146 to Mendon Road	0165N	С				\$4.00		
Rt. 44 (1R)	Glocester	C-3C - Chepachet - From Tourtelotte Hill Road to Route 44/Route 102. Northern Intersection Project Limit includes Chepachet Center Enhancement Project (Town's).	0061E	С				\$3.13		
School St. (1R)	Lincoln	Main St. to Rt. 126	0076M	С				\$2.50		
Rt. 1 (1R)	Narragansett, S. Kingstown	Route 108 to Route 110	0172M	С				\$3.38		
Rt. 114 (1R)	Warren	Main Street - Dyer Avenue to Warren/Bristol Town Line	0076W	С				\$1.25		
Post Road (1R)	Warwick	South Atlantic Ave. to Warwick Ave	0130H	С				\$1.25		
Rt. 114 (1R)	Bristol	Hope St Bristol/Warren Town Line to Ferry Rd.	0076L	С					\$2.50	
Victory Highway (1R)	Burrillville	Phase 2	0177H	С					\$1.25	
Victory Highway (1R)	Burrillville	Phase 1	0177G	С					\$1.25	
Rt. 107 (1R)	Burrillville	Route 100 to 400' West of Union Ave. remaining part of Pascoag one-way circulator	0076N	С					\$1.38	
Old Rt. 102 (1R)	Burrillville	Main Street and East Avenue	0165L	С					\$1.25	
Old Post Road - Rt. 1A (1R)	Charlestown	Route 1 to Ninigret National Wildlife Refuge	0172N	С					\$.73	
Rt. 2 (1R)	E. Greenwich, N. Kingstown	Route 102 to Route 4	0172G	С					\$1.25	
Taunton Avenue (1R)	E. Providence	From Pawtucket Avenue to the Massachusetts State Line	0076R	С					\$2.50	
Rt. 44 (1R)	Glocester	C-3B - RIDOT Maintenance Facility to West Greenville	0061A	С					\$3.75	

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Pavement Managen	nent Program									
Central Avenue (1R)	Johnston	Atwood Avenue (Route 5) to Providence C/L	0172D	С					\$1.38	
Railroad Street (1R)	Lincoln	Main Street to Old River Road	0165J	С					\$2.50	
Woonasquatucket Avenue (1R)	N. Providence, Providence	Smith Street (Route 44) to Fruit Hill Road	0172B	С					\$2.25	
Broadway (1R)	Newport	Washington Square to Bliss Road	0172U	С					\$1.25	
Mineral Spring Avenue (1R)	Pawtucket	North Providence C/L to Conant Street	0172F	С					\$2.09	
Elmwood Avenue (1R)	Providence	C-3 Harbor Junction Bridge # 131 to Trinity Square (Broad Street)	0130L	С					\$6.78	
Smith Street (1R)	Providence	Route I-95 to Lyndhurst Avenue	0172C	С					\$1.63	
Gainer Dam (1R)	Scituate	Gainer Dam (Route 12) @ Scituate Reservoir	0130D	С					\$2.50	
Dunn's Corner Road (1R)	Westerly	Route 1 to Route 91	0172T	С					\$.94	
Rt. 91 (1R)	Westerly	East - C3	0172R3	С					\$2.50	
Rt. 91 (1R)	Westerly	Central - C2	0172R2	С					\$2.25	
Study & Developme	Pavement Manageme	ent Program - Program T	otal		\$79.08	\$18.03	\$12.53	\$28.78	\$46.66	
Study & Development Budget		Some additional funding through Highway Design		S	\$1.00	\$1.00	\$1.00	\$1.00		
Poppasquash Rd. Bike/Ped. Path	Bristol									
Northwest Regional Bike Path	Burrilville, Glocester,									
Northwest Regional blike Fath	N.Smithfield									
Shoreline Bikeway										

									Special
Project/Program	Town/City	Limits	ID Phase	2009	2010	2011	2012	FUT F	unding

Study & Development Program

Pontiac Ave./Sockanosset Cross Rd. Intersection	Cranston	
Pontiac Secondary Bike Path	Cranston	
South Elmwood Spur Bicycle Path	Cranston	
I-195/Taunton Avenue/ Warren Ave. Interchange Improvements	E. Providence	
Roger Williams Avenue	E. Providence	Ruth Street to N. Broadway
Waterfront Drive - Central Segment	E. Providence	Valley St. to Newport Av. Connector
Waterfront Drive - Newport Ave. Connector	E. Providence, Pawtucket	E. Pawtucket Ind. Hwy. to Newport Ave.
Conanicut Island Bike/Ped. Trail	Jamestown	
Atwood Ave.	Johnston	Rte. 6A to Central Ave.
Route 146/116 Ramps	Lincoln	NW/SW Quadrants
Valley Rd./Green End Ave./Aquidneck Ave. Intersections	Middletown	
Post Road	N. Kingstown	West Main to Maxwell - Includes Bicycle Study Wickford to Quonset
Route 1/4	N. Kingstown	West Allenton Rd. Int.
Route 146	N. Smithfield	Rt. 99 to Rt. 146A
Downtown Access/Newport Initiatives	Newport	
J.T. Connell Highway	Newport, Middletown	Adm. Kalbfus Rotary to E. Main Rd./Coddington Hy
Moshassuck Valley Ind. Access Rd.	Pawtucket	Providence line to Weeden St.
East Main Rd Includes Town Center	Portsmouth	Middletown line to Rte. 24
West Main Road - Left Turn Lanes	Portsmouth, Middletown	Raytheon to Forest Avenue
I-195 Providence River Pedestrian Bridge	Providence	

Special Project/Program Town/City Limits **ID** Phase 2009 2010 2011 2012 FUT **Funding**

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Study & Developme	<u>nt Program</u>								
Burma Road	Portsmouth, Middletown								
Thurbers Avenue/Allens Avenue	Providence								
Westminster St.	Providence	Empire St. to Gre	eene St.						
Route 138 - includes 138/112 Intersection	Richmond	S. Kingstown T/L	to Hopkinton T/L						
High Street	S. Kingstown	Kingstown Road	to Main Street						
Route 1	S. Kingstown	Narragansett T/L T/L	to N. Kingstown						
Main Street - Route 115	Scituate	Route 116 (Hope Road) to Jackson Flat						
Cedar Swamp Road - Rt. 5	Smithfield	Route 44 to Rout	e 116						
I-95/I-295 Capacity Study	Statewide								
Aquidneck Island/Tiverton Bike Path	Tiverton								
Church Street	W. Warwick	New London Ave Avenue - Route 3							
Hope Spur to the Washington Secondary	W. Warwick, Coventry								
Airport Road Reconstruction	Warwick	Post Rd. to Warv	vick Ave.						
Pawtuxet Riverwalk	Warwick								
Post Road/RI 37 Ramp Improvements	Warwick	Lincoln Avenue to Ramp South	o RI 37 Off-						
I-95/RI 4	Warwick, E. Greenwich, W. Warwick	Interchange							
Canal Street/White Rock Road	Westerly	Railroad Avenue Street/Springbroo							
Diamond Hill Rd.	Woonsocket	Peter's River Brid	lge to Social St.						
	Study & Developme	ent Program	- Program Tota	I	\$1.00	\$1.00	\$1.00	\$1.00	

Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Traffic Safety Prog	<u>gram</u>	Planned Projects Show	n in A	ppendix I	3					
raffic/Safety Design				С	\$3.00	\$3.00	\$3.00	\$3.00		
rterials				С			\$1.88	\$1.25	\$6.13	
	Providence	Elmwood Avenue (C-2) - Elmwood Avenue from Roger Williams Avenue to Trinity Square (Broad Street)	0130K	С	\$2.80					
Prainage Improvements				С		\$.31	\$2.19		\$.28	
ашауе ширгочетненть	Hopkinton, Exeter, W. Greenwich	Mechanic St Hopkinton; Black Plain Rd-Exeter; Escoheag Hill Rd-West Greenwich, C-1	0120P	С	\$.90					ES
	Exeter	Drainage work at the intersection of Ten Rod Road/Route 165 and black Plan Road in Exeter C-2	0120R	С	\$.50					ES
	Cranston	Pippin Orchard Rd Cranston, C-3	0120Q	С	\$.50					ES
lazard Elimination				С		\$2.50	\$5.88	\$3.25	\$3.44	
		Rt. 1 Median Landscaping	0058H	С	\$.25					ES
		Railroad Grade Crossing	0058H	С	\$1.00					
		STC Statewide Pedestrian Signalization	0103P	С	\$.65					
	Middletown	Intersection of Green End Avenue/Valley Road	0071Z		\$.75					
	Cranston	New London Avenue at Howard	0071N	С	\$1.00					
ighting Repair and Improvements				С					\$.30	
Pavement Striping				С		\$8.00	\$5.00	\$8.00	\$5.00	
		Statewide Striping - North		С	\$2.40	\$8.00	\$5.00	\$8.00	\$5.00	ES
		Statewide Striping - East Bay		С	\$2.30	\$8.00	\$5.00	\$8.00	\$5.00	ES
Repair Damaged Safety Devices				С		\$1.00	\$1.00	\$1.00	\$1.00	
		Statewide Guardrail Replacement and Repair 2009		С	\$2.30					ES

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Project/Program	Town/City	Limits		ID	Phase	2009	2010	2011	2012	FUT	Special Funding
Traffic Safety Prog	<u>gram</u>	Planned Pro	jects Showr	n in <i>P</i>	Appendix	В					
Signal Construction	-	STC Signal Installat Central	ions - South &	0103G	С	\$3.00					ES
		STC Signal Installat East Bay	ions - North &	0103E	С	\$3.00					ES
		Signal Optimization	- Statewide	9204A	С	\$1.00					ES
Signing Inventory/Improvements					С				\$2.75		
	Cranston, East Greenwich, Providence, Warwick, Wes	I-95 Signing Project & 16 to 18	- Exits 6 to 8,	0091G	С	\$3.50					ES
	Cranston, Providence	Rt. 10 Guide Signin Avenue (Cranston) Street (Providence)		0059C	С	\$3.20					ES
	Cranston, Warwick	Rt. 37 Signing Proje 5	ect - Exits 1 to	0091D	С	\$2.10					ES
Traffic Monitoring					С	\$1.25					ES
	Traffic Safe	ety Program	- Program To	tal		\$35.40	\$30.81	\$28.94	\$35.25	\$26.14	
<u>Transit Program</u>	Activity	FTA Program									
Bus	<u>wonairà</u>	<u>ı ın ı'l vyı allı</u>									
Major Transit Projects	Development	5307					\$2.25	\$1.39	\$6.94		FTA
Facilities-Admin/Maintenance	Rehab/Renovation	2009			С						FTA

	<u>Activity</u>	FTA Program						
Bus								
Major Transit Projects	Development	5307			\$2.25	\$1.39	\$6.94	FTA
Facilities-Admin/Maintenance	Rehab/Renovation	2009	С					FTA
	Rehab/Renovation	5307	С	\$.30	\$.51	\$.33	\$.34	FTA
	Upgrade/Expansion	5307	С	\$2.29				ES
	Upgrade/Expansion	5307	С	\$7.07	\$.66	\$.66	\$.66	FTA
	Upgrade/Expansion	5309	С	\$3.73	\$3.73	\$3.73	\$3.73	FTA
Facilities-Passenger Rehab	Upgrade/Expansion	2009	С					FTA
Management	Plan/Outreach/ Training	5307	Р	\$1.06	\$1.10	\$1.14	\$1.19	FTA

Project/Program				ID Phase	2009	2010	2011	2012	FUT	Special Funding
Transit Program										
	<u>Activity</u>	<u>FTA Program</u>								
Bus										
Management	Mobility Management	5307		0	\$1.24	\$1.28	\$1.31	\$1.35		FTA
Revenue Vehicles	Replacement	5307		С	\$2.96	\$5.88	\$6.09			FTA
			Number of Vehicles		6	13	15	0		
	Replacement	5311		С	\$.58					ES
			Number of Vehicles		1					
	Replacement	5307		С	\$23.02					ES
			Number of Vehicles		21					
	Replacement/ Expansion	5309		С	\$4.82	\$1.69	\$1.69	\$1.69		FTA
			Number of Vehicles		14	4	4	4		
Statewide Buses and Vans	Replacement	5308			\$22.63	\$8.00	\$8.00	\$8.00		FTA
			Number of Vehicles		50	18	17	17		
Revenue Vehicles Paratransit	Replacement	5307		С	\$1.00	\$.75	\$1.25	\$1.00		FTA
			Number of Vehicles		11	8	13	10		
	Replacement	5310		С	\$.81	\$.86	\$.91	\$.96		FTA
			Number of Vehicles		9	9	9	10		
Support Eq/Supplies/Vehicle	ITS/Computers	5307			\$2.15					ES
	ITS/Computers	5307			\$.60	\$1.46	\$1.78	\$1.84		FTA
	ITS/Computers	5309			\$1.64					FTA
	Preventive Maintenance	5307			\$13.70	\$14.89	\$15.41	\$16.03		FTA
	Replacement	5307		С	\$2.70	\$3.65	\$4.93	\$6.64		FTA
	Preventive Maintenance	5307			\$2.45					ES
	Preventive Maintenance	5311			\$.28					ES
	Replacement	5307		С	\$3.12					ES
	Upgrade/Expansion	5309		С						
Transit Operations	Rural Operations/ RTAP	5311		0	\$1.14	\$1.20	\$1.28	\$1.36		FTA

Project/Program			ID Phase	2009	2010	2011	2012	FUT	Special Funding
Transit Program									
	<u>Activity</u>	<u>FTA Program</u>							
Bus									
ransit Operations	Complimentary ADA	5307	0	\$5.08	\$3.59	\$3.81	\$4.04		FTA
	Job Access/Reverse Commute	5316	0	\$1.08	\$1.14	\$1.22	\$1.28		FTA
	New Freedom	5317	0	\$.72	\$.76	\$.82	\$.86		FTA
	Intercity Bus Connections	5311	0	\$.18	\$.18	\$.20	\$.22		FTA
	Small Urban	5307	0	\$1.29					FTA
us Service Initiatives	Statewide	2008 CMAQ		\$1.10					FTA
perations Initiatives	Statewide	2008 CMAQ		\$1.10					FTA
			Number of Vehicles	2					
assenger Initiatives	Statewide	2008 CMAQ		\$.51					FTA
			Bus Totals	\$110.35	\$53.58	\$55.95	\$58.13		
Rail									
ixed Guideway	RI Integrated Intermodal Transp Wickford Junction	5309/New Start	С	\$15.02	\$2.00				FTA
	Commuter Rail Coaches	5309/New Start	С						FTA
	Pawtucket/Central Falls Commuter Rail Station	5309/New Start	С	\$.62	\$1.83				FTA
	Commuter Rail Stations [Des., Const.]	5307/5309	С	\$5.00					ES
	Commuter Rail Stations [Des., Const.] Wickford Junction	5309 RIDOT	С	\$4.18	\$4.17				FTA
	Commuter Rail Facilities & Equipment	5309 RIDOT	С	\$1.95	\$.54				FTA
									ES

Project/Program			ID Phas	e 2009	2010	2011	2012	FUT	Special Funding
Transit Program									
	<u>Activity</u>	<u>FTA Program</u>							
Rail									
ixed Guideway	Rail Shuttle: Prov. To Warwick	5309 RIDOT	0		\$.40				FTA
	Pilgrim Partnership III	5309 RIDOT	С			\$.35	\$.41		FTA
	Wickford Junction Commuter Rail Service	5309 RIDOT	0		\$1.28	\$2.90	\$2.94		FTA
			Rail Totals	\$27.17	\$10.22	\$3.25	\$3.35		
	Tran	sit Program		\$137.52	\$63.80	\$59.20	\$61.48		
Discretionary/Set A	<u>side</u>								
lain Street Improvements	North Kingstown	From Brown Street to Tov	vn Wharf 0090C C		\$.43				EM
·	North Kingstown Statewide	From Brown Street to Tov	vn Wharf 0090C C	\$1.50	\$.43				EM EM
Main Street Improvements RIPTA ITS/Computer	Statewide	From Brown Street to Tov		\$1.50 \$1.50	\$.43 \$.43				
·	Statewide Discretiona			· · · · · · · · · · · · · · · · · · ·	· ·				
RIPTA ITS/Computer	Statewide Discretiona			· · · · · · · · · · · · · · · · · · ·	\$.43	 emaining	: \$14.51		
SAFETEA-LU Earma Varren Bridge Jackstone Valley Heritage Corridor -	Statewide Discretiona arks	ry/Set Aside	0	\$1.50	\$.43				EM
SAFETEA-LU Earma	Discretiona Arks Barrington, Warren Blackstone Valley	ry/Set Aside HP-4866, TI-365	O DRC	\$1.50 Earmark F	\$.43 unding Refunding R	emaining	g: \$1.01		EM

		2009 - 201								
Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
SAFETEA-LU Earma	arks									
Rhode Island National Wildlife Refuge complex - Construct trails and facility improvements	Charlestown	HP-4856		DRC	Earmark F	unding R	emaining	<u>: \$1.13</u>		EM
Kettle Pond Visitor Center Administrative Facility - Construct a handicapped accessible trail and platform Facility	Charlestown	HP-616		DRC	Earmark F	unding R	emaining	<u>: \$0.18</u>		EM
Washington Secondary/Coventry Greenway/Trestle Trail	Coventry	HP-4843, TI-368, HP-4865		DRC	Earmark Fu	unding Re	emaining	\$13.75		EM
- Washington Secondary - C- 5 West (2008)	Coventry	Station Street to Trestle Trail.	0026N	DRC						EM
- Washington Secondary - C- 5 (2008)	Coventry	Whitford Street to Station Street.	00261	DRC						EM
- Trestle Trail - East Section (2010)	Coventry	This segment is five miles long and goes from Log Bridge Road to Town Farm Road. This segment includes 4 Bridges - Flat River Reservoir, Coventry Center Pond, Quidnick Brook and Quidnick Reservoir.	0026F	DRC						ЕМ
- Trestle Trail - West Section (2011)	Coventry	From Log Bridge Road to the CT Border. This five mile segment includes the Buck Horn Brook Bridge and the Moosup River Bridge.	0026M	DRC						ЕМ
I-195 to Taunton and Warren Avenue - New Interchange	E. Providence	HP-67, HP-4845, TI-370		DRC	Earmark Fu	unding Re	emaining	\$15.13		EM
- Waterfront Dr. C-3 (2009)	E. Providence	Warren Avenue To Dexter Road	0075F	DRC						EM
- Bridges # 467, # 468, # 469, & New Bridges (2011)	E. Providence	I-195/Taunton Avenue/Warren Avenue Interchange	9601A	DRC						EM
Acquisition of Fee or Easement, Construction of a Trail, and Site Improvements in Foster	Foster	HP-4849		DRC	Earmark F	unding R	emaining	: \$1.13		EM
Jamestown Bridge Demolition - Bicycle Access/Trestle Span Demolition/Fishing Pier - Transportation Improvements	Jamestown, N. Kingstown	TI-371, HP-4847		DRC	Earmark F	unding R	emaining	: \$0.00		EM
East Main Road - Transportation Improvements	Middletown	HP-4858		DRC	Earmark F	unding R	emaining	<u>: \$5.63</u>		EM

		2009 - 201								
Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
SAFETEA-LU Earm	narks									
- E. Main/W. Main Road Intersection - Routes 138/114 (2009)	Middletown	E. Main Road - Bailey Brook to W. Main Road; W. Main Road - E. Main Road to Coddington Highway	0007F	DRC						EM
Rt. 146 Safety Improvements	N. Smithfield	TI-373		DRC	Earmark F	unding R	emaining	ı: \$3.48		EM
Pell Bridge - Improve access	Newport	HP-4864		DRC	Earmark F	unding R	emaining	ı: \$5.63		EM
Bridge # 550 - Rehabilitation	Pawtucket	HP-2151		DRC	Earmark F	unding R	emaining	ı: \$4.9 <u>5</u>		EM
- Interim Repairs (2008)	Pawtucket	Bridge Superstructure	0143M	DRC						EM
Ten Mile River Greenway	Pawtucket, E. Providence	TI-367		DRC	Earmark F	unding R	emaining	<u>ı: \$3.38</u>		EM
- Segment 7A (2008)	E. Providence, Pawtucket	Slater Park to Daggett Ave. athletic fields Segment 7A. Length of path is 4500 feet.	0106B	DRC						EM
Downtown Providence - Improve traffic circulation and road surfacing	Providence	HP-4863		DRC	Earmark F	unding R	emaining	<u>ı: \$1.28</u>		EM
- 1R - Contract 2 (2008)	Providence	Angell Street (Benefit Street to Prospect Street), Waterman Street (North Main Street to Benefit Street), Butler Avenue (Angell Street to Blackstone Boulevard)	0189B	DRC						ЕМ
- 1 R - Contract 1 (2008)	Providence	Mount Pleasent (Atwells Avenue to Chalkstone Avenue) & Public Street (Elmwood Avenue to Eddy Street)	0189A	DRC						EM
Downtown Providence - Circulation Improvements	Providence	HP-4859		DRC	Earmark F	unding R	emaining	ı: \$2.2 <u>5</u>		EM
India Point - Bury the Power Lines	Providence	HP-4853		DRC	Earmark F	unding R	emaining	ı: \$2.81		EM
Weybosset Street (200 Block) Streetscape and Drop-off Lane Improvements	Providence	HP-4848		DRC	Earmark F	unding R	emaining	<u>ı: \$0.84</u>		EM
I-195 Washington Bridge Eastbound - Replacement (2009)	Providence, E. Providence	HP-3050		DRC	Earmark F	unding R	emaining	ı: \$0.38		EM

Adjustment 3 June 22, 2009

State of Rhode Island Transportation Improvement Program 2009 - 2012

									Special
Project/Program	Town/City	Limits	ID Phase	2009	2010	2011	2012	FUT	Funding

SAFETEA-LU Earmarks

Northwest Biketrail/Woonasquatucket River Greenway - Transportation	Providence, Johnston	HP-4844, HP-4868		DRC	Earmark Funding Remaining: \$11.11	EM
Improvements - Landscape Project (2008)	Johnston, Providence	From Lyman Ave, Johnston to	0094F	DRC		EM
2411400470 1 10,0001 (2000)		Kinsley Ave Providence				2
- Contract 3 (2009)	Providence	Donigon Park on Valley Street to Delaine Street	0094E	DRC		EM
- Contract 4 (2009)	Providence	Merino Park to Button Hole Golf Course on King Philip Road	0094C	DRC		EM
- Phase II and III (2010)	Johnston	Phase II limits are from Lyman Avenue to Leland Mowry Drive. Phase III limits are from Leland Mowry Drive to Russell Lane	0094D	DRC		EM
Blackstone River Bikeway - Transportation Improvements	Providence, Woonsocket	HP-4846		DRC	Earmark Funding Remaining: \$2.41	EM
- Segment 7B (2008)	Woonsocket	Woon. Water Plant(Seg 7A) to Former Landfill (Seg 7C)	0021M	DRC		EM
Route 1/Gilbert Stuart Turnaround - Transportation Improvements	S. Kingstown	HP-4861		DRC	Earmark Funding Remaining: \$1.03	EM
South County Bike Path	S. Kingstown, Narragansett	TI-369		DRC	Earmark Funding Remaining: \$2.25	EM
- Contract 3 (2008)	Narragansett, S. Kingstown	Rt. 108 to Mumford Road	0020D	DRC		EM
Rt. 138 from Rt.108 to Rt. 2 - Rehabilitate and Improve	S. Kingstown	HP-4862, HP-4860		DRC	Earmark Funding Remaining: \$15.56	EM
- Relocation & Renovations to Tower (2008)	S. Kingstown	Kingston Railroad Station	0095B	DRC		EM
- C-1 (2012)	S. Kingstown	Route 2 to Ministerial Road	0139A	DRC		EM
- C-2 (2011)	S. Kingstown	Ministerial Road to Peckham Farm Road	0139B	DRC		EM
- C-3 (2010)	S. Kingstown	Peckham Farm Road to Route 108	0139C	DRC		EM
Stillwater Viaduct - Rehabilitation	Smithfield	HP-4867		DRC	Earmark Funding Remaining: \$5.63	EM
- Bridge # 278 (2009)	Smithfield		0163D	DRC		EM

		2009 - 201	_							
Project/Program	Town/City	Limits	ID	Phase	2009	2010	2011	2012	FUT	Special Funding
SAFETEA-LU Earm	<u>arks</u>									
Open space acquisition to mitigate growth associated with SR-4 and Interstate 95, by non-profit land conservation agencies through acquisition of fee or easement, with a match requirement of 50% of the total purchase price	S. County	TI-366, HP-4850		R	Earmark F	unding R	emaining	<u>: \$5.00</u>		ЕМ
Commuter rail in Rhode Island - Improvements (2009)	Statewide	HP-4857		DRC	Earmark F	unding R	emaining	<u>: \$5.63</u>		EM
Sakonnet Bridge -Replacement (2009)	Tivertown, Portsmouth	HP-1929, HP-4851, TI -372	0031S	DRC	Earmark F	unding R	emaining	<u>: \$7.04</u>		EM
Warwick Intermodal Station - Enhance the infrastructure and transportation (2009) improvements	Warwick	TI-364		DRC	Earmark Fu	unding Re	emaining	\$21.46		EM
Apponaug Bypass - Transportation Improvements	Warwick	HP-4842		DRC	Earmark Fu	unding Re	emaining	\$14.61		EM
- Apponaug Circulator - Building Demo Contract 1 (2008)	Warwick	Greenwich Avenue, Tollgate Road and Centerville Road	0185B	DRC						EM
- Apponaug Circulator By-Pass (2010)	Warwick	Post Road, Veterans Memorial Drive, Greenwich Avenue, Centerville Road	0185A	DRC						EM
Natick Bridge - Replacement	Warwick, W. Warwick	HP-4869		DRC	Earmark F	unding R	emaining	: \$5.63		EM
- Natick Bridge # 383 (2011)	Warwick, W. Warwick	350' +/- East of existing bridge on Warwick side to Cana Street	0143E	DRC						EM
Route 4 and Interstate 95 - Interchange	Warwick, W. Warwick, E. Greenwich	HP-974		DRC	Earmark F	unding R	emaining	: \$4.60		EM
- Barton Corner Bridge # 518 (2009)	Warwick, W. Warwick	I-95 over Quaker Lane.	0156B	DRC						EM
	SAFETEA-L	U Earmarks								