

May 2005 Revenue Estimating Conference

May 2005 Consensus Estimates	FY 2005		FY 2006			
Personal Income Tax	\$	980,600,000	10.1%	\$	1,034,600,000	5.5%
General Business Taxes						
Business Corporations		112,000,000	47.4%		109,000,000	-2.7%
Public Utilities Gross		89,000,000	-3.5%		90,000,000	1.1%
Financial Institutions		(1,100,000)	-84.9%		100,000	-109.1%
Insurance Companies		51,700,000	19.1%		52,400,000	1.4%
Bank Deposits		1,600,000	1.3%		1,640,000	2.5%
Health Care Provider		48,000,000	19.1%		49,300,000	2.7%
Sales and Use Taxes						
Sales and Use		849,100,000	3.2%		886,000,000	4.3%
Motor Vehicle		46,500,000	-1.9%		47,700,000	2.6%
Motor Fuel		1,000,000	14.0%		1,000,000	0.0%
Cigarettes		136,700,000	16.4%		125,600,000	-8.1%
Alcohol		11,000,000	6.4%		11,400,000	3.6%
Other Taxes						
Inheritance and Gift		31,700,000	32.6%		31,700,000	0.0%
Racing and Athletics		4,200,000	-15.0%		4,020,000	-4.3%
Realty Transfer		14,500,000	11.2%		14,900,000	2.8%
Total Taxes		2,376,500,000	9.1%		2,459,360,000	3.5%
Departmental Receipts		294,300,000	1.2%		234,900,000	-20.2%
Gas Tax Transfer		9,400,000	11.9%		9,520,000	1.3%
Other Miscellaneous		26,950,000	36.8%		12,450,000	-53.8%
Lottery		310,000,000	10.3%		350,500,000	13.1%
Unclaimed Property		16,000,000	-6.1%		10,700,000	-33.1%
Total General Revenues	\$	3,033,150,000	8.5%	\$	3,077,430,000	1.5%
Personal Income Tax						
Estimated		196,000,000	11.8%		205,100,000	4.6%
Finals		162,000,000	26.4%		162,500,000	0.3%
Refunds		(188,400,000)	7.0%		(191,200,000)	1.5%
Withholding		808,000,000	6.2%		855,000,000	5.8%
Net Accrual		3,000,000	11.3%		3,200,000	6.7%
Total		980,600,000	10.1%		1,034,600,000	5.5%
Health Care Provider						
Group Homes		11,000,000	-5.4%		11,300,000	2.7%
Nursing Homes		37,000,000	28.9%		38,000,000	2.7%
Total		48,000,000	19.1%		49,300,000	2.7%
Motor Vehicle						
Motor Vehicle		43,500,000	-3.0%		44,600,000	2.5%
Rental Surcharge		3,000,000	17.1%		3,100,000	3.3%
Total		46,500,000	-1.9%		47,700,000	2.6%
Lottery						
All Games		60,300,000	-5.2%		62,700,000	4.0%
VLT		249,700,000	14.8%		287,800,000	15.3%
Total		310,000,000	10.3%		350,500,000	13.1%