

November 2005 Revenue Estimating Conference

November 2005 Consensus Estimates	FY 2006		FY 2007			
Personal Income Tax	\$	1,015,900,000	3.8%	\$	1,066,900,000	5.0%
General Business Taxes						
Business Corporations		107,300,000	-7.6%		111,600,000	4.0%
Public Utilities Gross		97,300,000	12.7%		95,200,000	-2.2%
Financial Institutions		(8,400,000)	467.4%		3,600,000	-142.9%
Insurance Companies		57,000,000	6.9%		54,100,000	-5.1%
Bank Deposits		1,600,000	5.0%		1,600,000	0.0%
Health Care Provider		48,400,000	3.4%		49,600,000	2.5%
Sales and Use Taxes						
Sales and Use		881,500,000	4.0%		925,800,000	5.0%
Motor Vehicle		48,900,000	3.7%		50,000,000	2.2%
Motor Fuel		900,000	-54.5%		1,100,000	22.2%
Cigarettes		129,700,000	-4.9%		126,700,000	-2.3%
Alcohol		11,000,000	4.4%		11,400,000	3.6%
Other Taxes						
Inheritance and Gift		28,000,000	-15.1%		28,700,000	2.5%
Racing and Athletics		3,600,000	-9.8%		3,400,000	-5.6%
Realty Transfer		17,000,000	17.9%		17,300,000	1.8%
Total Taxes		2,439,700,000	2.6%		2,547,000,000	4.4%
Departmental Receipts		275,100,000	3.0%		207,500,000	-24.6%
Gas Tax Transfer		4,760,000	-47.2%		4,810,000	1.1%
Other Miscellaneous		18,019,300	-36.1%		14,249,500	-20.9%
Lottery		325,100,000	5.7%		364,200,000	12.0%
Unclaimed Property		16,200,000	3.7%		10,800,000	-33.3%
Total General Revenues	\$	3,078,879,300	2.5%	\$	3,148,559,500	2.3%
Personal Income Tax						
Estimated		210,000,000	5.6%		216,800,000	3.2%
Finals		167,700,000	1.9%		163,400,000	-2.6%
Refunds		(198,400,000)	8.0%		(206,200,000)	3.9%
Withholding		841,300,000	4.7%		897,800,000	6.7%
Net Accrual		(4,700,000)	4.8%		(4,900,000)	4.3%
Total		1,015,900,000	3.8%		1,066,900,000	5.0%
Health Care Provider						
Group Homes		12,000,000	9.9%		12,300,000	2.5%
Nursing Homes		36,400,000	1.4%		37,300,000	2.5%
Total		48,400,000	3.4%		49,600,000	2.5%
Motor Vehicle						
Motor Vehicle		46,200,000	4.4%		47,200,000	2.2%
Rental Surcharge		2,700,000	-6.4%		2,800,000	3.7%
Total		48,900,000	3.7%		50,000,000	2.2%
Lottery						
All Games		58,000,000	-6.1%		59,200,000	2.1%
VLT		267,100,000	8.7%		305,000,000	14.2%
Total		325,100,000	5.7%		364,200,000	12.0%