

May 2007 Revenue Estimating Conference

May 2007 Consensus Estimates	FY 2007		FY 2008	
Personal Income Tax	\$ 1,056,400,000	6.0%	\$ 1,064,500,000	0.8%
General Business Taxes				
Business Corporations	167,000,000	1.2%	154,300,000	-7.6%
Public Utilities Gross	104,000,000	8.3%	95,500,000	-8.2%
Financial Institutions	3,600,000	-9.7%	2,000,000	-44.4%
Insurance Companies	52,400,000	-0.9%	52,600,000	0.4%
Bank Deposits	1,600,000	7.1%	1,600,000	0.0%
Health Care Provider	47,800,000	1.7%	48,900,000	2.3%
Sales and Use Taxes				
Sales and Use	885,000,000	1.8%	907,000,000	2.5%
Motor Vehicle	45,300,000	-13.9%	46,000,000	1.5%
Motor Fuel	1,100,000	3437.1%	1,100,000	0.0%
Cigarettes	119,400,000	-5.5%	112,500,000	-5.8%
Alcohol	10,900,000	0.3%	11,100,000	1.8%
Other Taxes				
Inheritance and Gift	29,600,000	-24.5%	30,100,000	1.7%
Racing and Athletics	2,900,000	-16.9%	2,600,000	-10.3%
Realty Transfer	13,800,000	-5.4%	13,800,000	0.0%
Total Taxes	2,540,800,000	2.5%	2,543,600,000	0.1%
Departmental Receipts	287,900,000	0.2%	238,200,000	-17.3%
Gas Tax Transfer	4,676,000	8.2%	4,685,000	0.2%
Other Miscellaneous	25,320,955	-18.7%	12,513,284	-50.6%
Lottery	322,300,000	-0.5%	339,700,000	5.4%
Unclaimed Property	11,000,000	-22.8%	14,600,000	32.7%
Total General Revenues	\$ 3,191,996,955	1.6%	\$ 3,153,298,284	-1.2%
Personal Income Tax				
Estimated	223,000,000	6.7%	201,000,000	-9.9%
Finals	205,600,000	5.8%	212,000,000	3.1%
Refunds	(255,000,000)	11.5%	(268,600,000)	5.3%
Withholding	889,900,000	7.4%	927,300,000	4.2%
Net Accrual	(7,100,000)	5.2%	(7,200,000)	1.4%
Total	1,056,400,000	6.0%	1,064,500,000	0.8%
Health Care Provider				
Group Homes	12,000,000	7.1%	12,300,000	2.5%
Nursing Homes	35,800,000	0.0%	36,600,000	2.2%
Total	47,800,000	1.7%	48,900,000	2.3%
Motor Vehicle				
Motor Vehicle	42,000,000	-15.5%	42,500,000	1.2%
Rental Surcharge	3,300,000	11.8%	3,500,000	6.1%
Total	45,300,000	-13.9%	46,000,000	1.5%
Lottery				
All Games	66,000,000	-2.2%	68,600,000	3.9%
VLT	256,300,000	0.0%	271,100,000	5.8%
Total	322,300,000	-0.5%	339,700,000	5.4%