

<b>May 2013 Consensus Estimates</b>	<b>FY 2013</b>		<b>FY 2014</b>	
<b>Personal Income Tax</b>	\$ 1,075,300,000	1.4%	\$ 1,107,800,000	3.0%
<b>General Business Taxes</b>				
Business Corporations	137,000,000	11.3%	141,300,000	3.1%
Public Utilities Gross	98,300,000	-2.3%	94,900,000	-3.5%
Financial Institutions	12,800,000	259.8%	4,300,000	-66.4%
Insurance Companies	93,600,000	4.6%	98,000,000	10.3%
Bank Deposits	2,500,000	25.0%	2,500,000	0.0%
Health Care Provider	41,400,000	-1.2%	43,000,000	1.9%
<b>Sales and Use Taxes</b>				
Sales and Use	872,500,000	2.5%	895,000,000	2.6%
Motor Vehicle	51,100,000	5.6%	51,800,000	0.0%
Motor Fuel	800,000	9.2%	1,000,000	25.0%
Cigarettes	131,800,000	0.5%	130,700,000	-2.4%
Alcohol	12,000,000	1.1%	12,200,000	1.7%
<b>Other Taxes</b>				
Estate and Transfer	30,200,000	-34.9%	31,800,000	5.3%
Racing and Athletics	1,200,000	-9.6%	1,200,000	0.0%
Realty Transfer	7,100,000	10.3%	7,500,000	5.6%
<b>Total Taxes</b>	<b>2,567,600,000</b>	<b>2.0%</b>	<b>2,623,000,000</b>	<b>2.2%</b>
Departmental Receipts	363,100,000	6.8%	206,600,000	-43.1%
Other Miscellaneous	5,665,000	-71.8%	2,545,000	-55.1%
Lottery	380,160,000	0.6%	395,100,000	3.9%
Unclaimed Property	7,000,000	-51.9%	9,700,000	38.6%
<b>Total General Revenues</b>	<b>3,323,525,000</b>	<b>1.6%</b>	<b>3,236,945,000</b>	<b>-2.6%</b>
<b>Personal Income Tax</b>				
Estimated	192,500,000	0.2%	197,700,000	2.7%
Finals	200,000,000	14.5%	201,700,000	0.8%
Refunds	(286,000,000)	6.3%	(299,900,000)	4.9%
Withholding	975,800,000	0.5%	1,015,300,000	4.0%
Net Accrual	(7,000,000)	-11.7%	(7,000,000)	0.0%
<b>Total</b>	<b>1,075,300,000</b>	<b>1.4%</b>	<b>1,107,800,000</b>	<b>3.0%</b>
<b>Lottery</b>				
All Games	62,000,000	8.7%	63,000,000	1.6%
VLT	319,100,000	-0.5%	325,600,000	2.0%
Table Games	(940,000)		6,500,000	-791.5%
<b>Total</b>	<b>380,160,000</b>	<b>0.6%</b>	<b>395,100,000</b>	<b>3.9%</b>
Lincoln NTI	477,000,000	0.2%	491,000,000	2.9%
Newport NTI	48,000,000	-6.6%	44,400,000	-7.5%
<b>Total NTI</b>	<b>525,000,000</b>	<b>-0.4%</b>	<b>535,400,000</b>	<b>2.0%</b>
<b>Lincoln GTGR</b>	-		<b>60,000,000</b>	