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# Rhode Island Commission on Women

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	<u>Grade</u>	<u>FY 2005</u>		<u>FY 2006</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Director, Project Management	0830A	1.0	50,103	1.0	51,933
<b>Subtotal</b>		<b>1.0</b>	<b>\$50,103</b>	<b>1.0</b>	<b>\$51,933</b>
<b>Total Salaries</b>		<b>1.0</b>	<b>\$50,103</b>	<b>1.0</b>	<b>\$51,933</b>
<b>Benefits</b>					
Retirement			6,678		8,971
Medical			4,696		5,085
FICA			3,833		3,973
Payroll Accrual			242		257
<b>Total Salaries and Benefits</b>		<b>1.0</b>	<b>\$65,552</b>	<b>1.0</b>	<b>\$70,219</b>
Cost Per FTE Position			65,552		70,219
Statewide Benefit Assessment			2,054		2,181
<b>Payroll Costs</b>		<b>1.0</b>	<b>\$67,606</b>	<b>1.0</b>	<b>\$72,400</b>
<b>Total Personnel</b>		<b>1.0</b>	<b>\$67,606</b>	<b>1.0</b>	<b>\$72,400</b>
<b>Distribution by Source of Funds</b>					
General Revenue		1.0	67,606	1.0	72,400
<b>Total: All Funds</b>		<b>1.0</b>	<b>\$67,606</b>	<b>1.0</b>	<b>\$72,400</b>