

Rhode Island Atomic Energy Commission

	<u>Grade</u>	<u>FY 2005</u>		<u>FY 2006</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Director	0150 A	1.0	126,468	1.0	129,288
Assistant Director for Operations	0139 A	1.0	69,429	1.0	72,381
Assistant Director for Reactor Safety	0139 A	1.0	74,684	1.0	77,198
Reactor Supervisor, Nuclear Science Ctr.	0132 A	1.0	61,478	1.0	62,850
Senior Facility Engineer	0132 A	1.0	57,768	1.0	59,934
Health Physicist	0130 A	1.0	64,443	1.0	65,880
Reactor Operator/Health Physics	0124 A	1.0	37,640	1.0	39,687
Senior Clerk-Typist	0109 A	0.6	15,813	0.6	16,986
Subtotal		7.6	\$507,723	7.6	\$524,204
Unclassified					
Information Systems Specialist	0816 A	1.0	36,288	1.0	38,097
Turnover			(598)		-
Total Salaries		8.6	\$543,413	8.6	\$562,301
Benefits					
Retirement			72,417		100,179
Medical			90,212		99,886
Medical Benefits Salary Disbursement			2,002		2,002
FICA			39,066		42,534
Payroll Accrual			2,174		2,828
Total Salaries and Benefits		8.6	\$749,284	8.6	\$809,730
Cost Per FTE Position			87,126		94,155
Temporary and Seasonal			11,147		11,147
Statewide Benefit Assessment			22,280		24,359
Payroll Costs		8.6	\$782,711	8.6	\$845,236

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Purchased Services					
Educational/Professional/Art Services			20,000		20,000
Security Services			2,000		2,000
Total			\$22,000		\$22,000
Total Personnel		8.6	\$804,711	8.6	\$867,236
Distribution by Source of Funds					
General Revenue		7.0	637,516	7.0	690,187
Federal Funds		-	20,000	-	20,000
Other Funds		1.6	147,195	1.6	157,049
Total: All Funds		8.6	\$804,711	8.6	\$867,236