

# Fire Safety Code Board of Appeal and Review

	<u>Grade</u>	<u>FY 2005</u>		<u>FY 2006</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Classified</b>					
Executive Director	3640 A	1.0	86,602	1.0	86,602
<b>Unclassified</b>					
Administrative Aide	4514 A	1.0	28,819	1.0	28,819
Assistant Administrative Officer	4521 A	1.0	39,345	1.0	39,345
<b>Subtotal</b>		<b>2.0</b>	<b>\$68,164</b>	<b>2.0</b>	<b>68,164</b>
<b>Total Salaries</b>		<b>3.0</b>	<b>\$154,766</b>	<b>3.0</b>	<b>\$154,766</b>
<b>Benefits</b>					
Retirement			23,259		29,355
Medical			18,765		20,313
Medical Benefits Salary Disbursement			2,002		2,002
FICA			11,840		11,793
Payroll Accrual			738		754
<b>Total Salaries and Benefits</b>		<b>3.0</b>	<b>\$211,370</b>	<b>3.0</b>	<b>\$218,983</b>
Cost Per FTE Position			70,457		72,994
Statewide Benefit Assessment			6,346		6,474
<b>Payroll Costs</b>		<b>3.0</b>	<b>\$217,716</b>	<b>3.0</b>	<b>\$225,457</b>
<b>Distribution by Source of Funds</b>					
General Revenue		3.0	217,716	3.0	225,457
<b>Total: All Funds</b>		<b>3.0</b>	<b>\$217,716</b>	<b>3.0</b>	<b>\$225,457</b>