

Department of Elderly Affairs

RISAIL Agency: 78

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
3240-90100	21001045	RAPP Foundation Funds	-	8,660	-	-	-
3260-91500	21001015	Intermodal Surface Transportation Fund	4,955,717	4,718,320	4,780,000	4,780,000	4,800,000
		Total Other Funds	4,955,717	4,726,980	4,780,000	4,780,000	4,800,000
3210-10000	21051011	Administrative Services	1,844,519	1,734,505	1,730,025	1,773,943	1,909,082
3210-10300	21051021	Governor's Conference on Aging	537	(8,254)	-	-	-
3240-10100	21051031	Sr. Companion Program Match	30,190	13,260	51,913	51,913	51,913
3240-10300	21051041	Elderly Nutrition Programs	649,431	628,240	655,570	655,120	655,570
3240-10800	21051051	Protective Services	460,521	447,191	379,369	421,403	436,772
3240-11000	21051061	Community Agency Grants	1,074,073	1,101,563	81,512	81,512	81,512
3240-11010	21051251	Community Agency - Legislative Grants	-	-	1,201,333	1,201,333	1,055,333
3240-11600	21051071	In - Home Services	747,424	683,264	695,920	769,767	705,656
3240-11800	21051081	Title III I.D. Income	1,470	2,620	2,075	1,063	1,063
3240-12900	21051091	Medicaid Administration - State Share	383,916	666,343	415,299	418,582	424,129
3240-15000	21051101	Ombudsman	285,009	66,469	285,000	285,000	285,000
3240-15100	21051111	Elder Abuse Prevention	27,809	5,818	-	-	-
3240-16100	21051121	Case Management - State	168,105	198,832	183,298	230,309	230,309
3240-16200	21051131	In - Home Services - Core Program (State)	256,456	375,536	99,190	51,895	-
3240-16300	21051141	Respite Care	424,400	399,650	399,650	399,650	399,650
3240-16400	21051151	Home and Community Care Grants	750,050	750,000	750,000	750,000	750,000
3240-16500	21051161	In - Home Services - Co-Pay/Day Care	1,162,989	1,147,413	1,486,305	1,486,305	1,486,305
3240-16600	21051171	In - Home Services - Co-Pay/Home Care	2,487,128	2,427,564	2,607,830	2,607,830	2,607,830
3240-16700	21051181	Core Medicaid Waiver - State	1,265,246	1,355,883	1,108,848	1,684,774	1,937,346
3260-10200	21051191	Health Promotion	150,311	95,009	116,260	40,027	45,245
3260-10300	21051231	Pharmaceutical Assistance to the Elderly - Admin.	73,595	206,907	231,301	173,456	179,178

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3260-10301	21151011	Pharmaceutical Assistance to the Elderly	135,434	23	-	601	601
3260-10310	21151021	Pharmaceutical Assistance to the Elderly	13,342,139	14,530,339	14,771,146	11,791,458	12,356,668
3260-10400	21051211	Senior Community Service Employment Match	42,261	54,284	57,270	49,313	50,396
3260-10500	21051201	Elderly Housing Security	370,373	365,600	128,947	140,867	145,862
3260-10510	21051241	Elderly Housing - Legislative Grant	-	-	222,845	222,845	222,845
3260-10700	21051221	Transportation	1,200,197	2,030,252	2,352,866	2,628,358	2,652,261
3270-10000	21101011	Care and Safety of the Elderly	388	559	600	600	600
Total General Revenue			27,333,971	29,278,870	30,014,372	27,917,924	28,671,126
3240-50700	21201042	Title VIII Elderly Feeding (USDA)	707,947	699,291	1,136,769	715,783	715,783
		Subtotal CFDA No. 10.570	707,947	699,291	1,136,769	715,783	715,783
3260-50400	21201152	Senior Community Service Employment	466,963	481,625	481,572	481,626	472,706
		Subtotal CFDA No. 17.235	466,963	481,625	481,572	481,626	472,706
3240-51900	21201092	Title III OAA Elder Abuse Prevention	28,048	25,604	26,989	27,449	28,541
		Subtotal CFDA No. 93.041	28,048	25,604	26,989	27,449	28,541
3240-51800	21201082	Title III OAA Ombudsman	62,210	66,089	66,140	70,700	70,668
		Subtotal CFDA No. 93.042	62,210	66,089	66,140	70,700	70,668
3260-52100	21201172	Disease Prevention	145,522	203,952	108,498	108,508	108,508
		Subtotal CFDA No. 93.043	145,522	203,952	108,498	108,508	108,508

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3240-50400	21201032	Title III OAA 1965 (Social Services)	1,885,561	2,583,055	2,089,617	1,746,461	1,727,064
3240-51200	21201072	Title III OAA (Administration)	347,337	399,071	421,707	376,000	401,207
		Subtotal CFDA No. 93.044	2,232,898	2,982,126	2,511,324	2,122,461	2,128,271
3240-50800	21201052	Title III OAA Congregate Meals	1,601,838	1,595,248	2,374,076	1,951,153	1,951,153
3240-50900	21201062	Title III - Home Delivered Meals	896,324	934,270	1,322,920	895,954	895,954
		Subtotal CFDA No. 93.045	2,498,162	2,529,518	3,696,996	2,847,107	2,847,107
3240-53500	21201212	Rhode Island One Stop	-	58,936	231,114	359,255	337,259
3240-55000	21201182	Outcome Based Evaluation System Grant	56,871	50,813	1,000	30,000	15,000
		Subtotal CFDA No. 93.048	56,871	109,749	232,114	389,255	352,259
3240-50200	21201022	Partners in Care - Alzheimer's Families	353,820	256,218	33,000	283,000	294,050
		Subtotal CFDA No. 93.051	353,820	256,218	33,000	283,000	294,050
3240-54100	21201192	Family Care Giver Support	526,168	820,231	1,023,296	760,609	762,529
		Subtotal CFDA No. 93.052	526,168	820,231	1,023,296	760,609	762,529
3260-51200	21201162	Fuel Assistance Program	75,605	66,202	80,000	80,000	80,000
		Subtotal CFDA No. 93.568	75,605	66,202	80,000	80,000	80,000
3260-50300	21201142	Transportation - Title XX	255,152	255,152	255,152	255,152	255,152
		Subtotal CFDA No. 93.667	255,152	255,152	255,152	255,152	255,152
3240-52900	21201112	Medicaid - Administrative Match	657,620	584,080	627,354	886,465	954,985

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3240-56100	21201122	Case Management - Federal	210,555	284,449	229,005	287,734	287,734
3240-56700	21201132	Core Medicaid Waiver - Federal	1,590,128	1,939,164	1,385,320	2,104,849	2,306,084
		Subtotal CFDA No. 93.778	2,458,303	2,807,693	2,241,679	3,279,048	3,548,803
3240-52000	21201102	Health Information and Counseling	126,639	124,866	125,601	208,941	159,983
		Subtotal CFDA No. 93.779	126,639	124,866	125,601	208,941	159,983
3260-54000	21201222	SPAP - State Pharmaceutical Assistance Program	-	-	-	1,278,167	620,833
		Subtotal CFDA No. 93.786	-	-	-	1,278,167	620,833
3240-50100	21201012	Senior Companion Program	330,806	348,201	376,834	376,834	400,840
		Subtotal CFDA No. 94.016	330,806	348,201	376,834	376,834	400,840
		Total Federal Funds	10,325,114	11,776,517	12,395,964	13,284,640	12,846,033
		Department Total	42,614,802	45,782,367	47,190,336	45,982,564	46,317,159
Funds:		General Revenue	27,333,971	29,278,870	30,014,372	27,917,924	28,671,126
		Federal Funds	10,325,114	11,776,517	12,395,964	13,284,640	12,846,033
		Other Funds	4,955,717	4,726,980	4,780,000	4,780,000	4,800,000
		Grand Total: Elderly Affairs	42,614,802	45,782,367	47,190,336	45,982,564	46,317,159