

# Governor's Commission on Disabilities

RISAIL Agency: 22

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2041-90100	25961015	Handicapped Accessibility - Facility	-	17,000	200,000	217,000	300,000
		<b>Total Other Funds</b>	<b>-</b>	<b>17,000</b>	<b>200,000</b>	<b>217,000</b>	<b>300,000</b>
2041-10000	25851011	Governor's Commission on Disabilities	513,275	528,028	523,865	498,483	521,409
2041-10100	25851021	Mary Brennan Fellowship Fund	5,000	10,000	10,000	10,000	10,000
		<b>Total General Revenue</b>	<b>518,275</b>	<b>538,028</b>	<b>533,865</b>	<b>508,483</b>	<b>531,409</b>
2041-50300	25901012	New England A.D.A. Center	1,408	6,433	36,929	32,610	42,816
		Subtotal CFDA No. 84.133	1,408	6,433	36,929	32,610	42,816
2041-50400	25901022	HAVA Grant	-	11,134	143,279	120,739	74,112
		Subtotal CFDA No. 93.617	-	11,134	143,279	120,739	74,112
		<b>Total Federal Funds</b>	<b>1,408</b>	<b>17,567</b>	<b>180,208</b>	<b>153,349</b>	<b>116,928</b>
2041-80100	25951013	Technical Assistance - G.C.D.	2,115	5,768	9,693	8,786	8,798
2041-80200	25951023	Human Resource Investment Council	7,137	6,721	25,473	52,849	54,807
		<b>Total Restricted Receipts</b>	<b>9,252</b>	<b>12,489</b>	<b>35,166</b>	<b>61,635</b>	<b>63,605</b>
		<b>Department Total</b>	<b>528,935</b>	<b>585,084</b>	<b>949,239</b>	<b>940,467</b>	<b>1,011,942</b>
<b>Funds:</b>		<b>General Revenue</b>	<b>518,275</b>	<b>538,028</b>	<b>533,865</b>	<b>508,483</b>	<b>531,409</b>
		<b>Federal Funds</b>	<b>1,408</b>	<b>17,567</b>	<b>180,208</b>	<b>153,349</b>	<b>116,928</b>
		<b>Restricted Receipts</b>	<b>9,252</b>	<b>12,489</b>	<b>35,166</b>	<b>61,635</b>	<b>63,605</b>
		<b>Other Funds</b>	<b>-</b>	<b>17,000</b>	<b>200,000</b>	<b>217,000</b>	<b>300,000</b>
		<b>Grand Total: Governor's Commission on Disabilities</b>	<b>528,935</b>	<b>585,084</b>	<b>949,239</b>	<b>940,467</b>	<b>1,011,942</b>