

# Department of Elementary and Secondary Education

RISAIL Agency: 72

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
1420-90100	27141015	Vision Services	-	-	-	-	140,000
1440-90400	27091015	RICAP - East Providence - Vocational	1,125	-	-	-	-
1440-90600	27171015	RICAP - Chariho Well Water	-	-	-	80,625	-
1440-90700	27101015	RICAP - Hanley - HVAC	62,749	-	-	-	-
1440-90800	27151015	RICAP - State-Owned Schools - Fire Alarm	-	142,761	-	-	-
<b>Total Other Funds</b>			<b>63,874</b>	<b>142,761</b>	<b>-</b>	<b>80,625</b>	<b>140,000</b>
1401-10000	27201011	Policy	2,407,354	1,329,865	1,285,004	1,384,156	1,399,122
1401-10016	27201021	Policy - Legal Counsel	365,588	380,871	385,276	385,903	393,496
1401-11000	27201201	Board Relations	-	174,986	177,711	179,665	183,669
1410-10000	27201031	Administration and Finance	831,600	976,667	925,146	851,333	1,131,579
1410-10600	27201041	Management Information Services	903,488	1,806,089	1,781,957	1,750,722	2,875,639
1415-11700	27201051	Other Educational Programs	544,167	564,692	843,583	843,583	359,706
1420-10000	27201061	School Services	534,463	316,314	296,529	278,254	283,495
1420-10300	27201081	School/Teacher Accreditation	1,251,761	1,899,404	2,528,138	2,210,598	2,332,544
1420-10400	27201091	Literacy/Dropout Prevention	(1,306)	-	-	-	-
1420-11700	27201171	Office of Instruction	589,733	609,598	594,151	917,952	1,756,783
1420-11800	27201181	Office of Assessment	3,022,706	3,256,859	3,082,157	2,594,649	3,105,108
1420-11900	27201191	Adult Ed/High School Reform	1,815,471	1,108,473	1,044,860	679,765	614,006
1420-12000	27201221	Adult Basic Education	-	-	-	251,817	2,898,562
1420-12100	27201101	Vocational Rehabilitation - General	113,124	113,815	116,357	116,357	136,357
1430-10051	27201111	Special Populations - Equity and Access	141,093	280,543	229,343	257,758	261,431
1430-10052	27201121	Special Populations - Integration of Soc. Svs.	79,472	1,648	5,756	104,311	108,059
1430-10053	27201131	Special Populations	614,400	631,634	613,340	621,189	226,347

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1430-10054	27201211	Special Populations - Vision Impaired	-	-	448,301	809,867	1,059,867
1430-10055	27201231	Leg Grants - COZs	-	-	-	-	400,000
1430-10400	27201141	School Food Services	694,399	772,540	659,539	621,011	621,011
1430-10421	27201151	Nutrition - Finance	330,469	196,579	294,443	321,771	319,353
		<b>Total General Revenue</b>	<b>14,237,982</b>	<b>14,420,577</b>	<b>15,311,591</b>	<b>15,180,661</b>	<b>20,466,134</b>
1430-56300	27251402	School Breakfast Program	3,791,657	4,126,109	4,164,133	4,518,391	5,385,338
		Subtotal CFDA No. 10.553	3,791,657	4,126,109	4,164,133	4,518,391	5,385,338
1430-56700	27251442	Special School Assistance Program	18,775,918	18,769,123	19,370,527	19,221,597	21,587,985
		Subtotal CFDA No. 10.555	18,775,918	18,769,123	19,370,527	19,221,597	21,587,985
1430-56200	27251392	Special School Milk Program	92,346	85,185	109,176	112,947	118,594
		Subtotal CFDA No. 10.556	92,346	85,185	109,176	112,947	118,594
1430-56600	27251432	Special Food Services Program for Children	6,142,368	6,599,983	6,742,540	6,742,540	6,742,540
1430-57000	27251482	Child and Adult Care Food Program II	231,508	-	-	-	-
		Subtotal CFDA No. 10.558	6,373,876	6,599,983	6,742,540	6,742,540	6,742,540
1430-56800	27251452	School Lunches - Needy	844,632	935,226	1,130,290	977,911	1,122,972
1430-56821	27251462	School Lunches - Needy - Finance	17,235	18,228	18,984	16,528	17,074
		Subtotal CFDA No. 10.559	861,867	953,454	1,149,274	994,439	1,140,046
1430-56500	27251412	Food Services - Administration	323,544	293,570	346,242	327,481	325,370
1430-56521	27251422	Food Services - Finance	186,004	336,931	667,105	460,490	431,305

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		Subtotal CFDA No. 10.560	509,548	630,501	1,013,347	787,971	756,675
1430-56900	27251472	Nutrition Education and Training Proj.	239	-	10,000	6,016	6,016
		Subtotal CFDA No. 10.564	239	-	10,000	6,016	6,016
1430-57100	27251492	Team Nutrition	136,164	98,487	202,625	35,635	200,000
		Subtotal CFDA No. 10.574	136,164	98,487	202,625	35,635	200,000
1420-54600	27251702	Presidential Awards	2,749	3,099	3,363	5,556	2,906
		Subtotal CFDA No. 47.076	2,749	3,099	3,363	5,556	2,906
1440-51000	27251502	Adult Basic Education	2,543,992	2,392,306	2,451,002	2,507,671	2,223,390
		Subtotal CFDA No. 84.002	2,543,992	2,392,306	2,451,002	2,507,671	2,223,390
1420-51600	27251172	Block Grant Chapter I - LEA	30,709,156	39,390,996	33,000,002	41,903,459	45,098,808
1420-51611	27251182	Title I Ed. Deprived Children - Planning	(14)	14	-	-	-
		Subtotal CFDA No. 84.010	30,709,142	39,391,010	33,000,002	41,903,459	45,098,808
1420-52200	27251602	Migrant Consortium	-	79,132	125,000	49,650	-
1420-52400	27251242	Migrant Ed. Basic State Grant	130,719	58,414	70,001	80,000	80,000
		Subtotal CFDA No. 84.011	130,719	137,546	195,001	129,650	80,000
1420-52300	27251232	Delinquent Children	7,189	6,306	11,999	7,000	7,000
		Subtotal CFDA No. 84.013	7,189	6,306	11,999	7,000	7,000

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1430-50500	27251322	Handicapped Children Title VI	26,529,670	32,260,449	28,110,677	35,702,951	39,873,043
1430-50535	27251332	Children with Disabilities - Info. Serv.	139,343	139,412	135,000	139,620	135,000
1430-50543	27251342	Children with Disabilities - Teacher Prep	33,001	24,354	20,000	-	-
		Subtotal CFDA No. 84.027	26,702,014	32,424,215	28,265,677	35,842,571	40,008,043
1440-52000	27251512	Vocational Education - State Admin.	320,325	391,539	350,544	323,009	329,587
1440-53200	27251532	Vocational Education Secondary Allocation	3,907,415	4,048,080	4,037,000	4,037,000	3,700,000
1440-53300	27251542	Vocational Education Post Secondary	167,741	174,019	210,000	210,000	210,000
1440-53500	27251562	Adult Vocational Education	443,059	493,972	560,610	530,000	528,000
1440-53700	27251572	State Leadership	580,153	637,953	642,139	701,360	592,204
		Subtotal CFDA No. 84.048	5,418,693	5,745,563	5,800,293	5,801,369	5,359,791
1440-52200	27251522	Vocational Rehabilitation	418,357	421,077	421,342	421,342	421,342
		Subtotal CFDA No. 84.126	418,357	421,077	421,342	421,342	421,342
1430-51000	27251362	Handicapped Personnel Preparation	73,677	-	-	-	-
		Subtotal CFDA No. 84.158	73,677	-	-	-	-
1420-52500	27251252	Emergency Immigrant Assistance	10,847	-	-	-	-
		Subtotal CFDA No. 84.162	10,847	-	-	-	-
1430-50800	27251352	Education of Pre School Handicapped	1,552,569	1,530,941	1,666,026	1,743,744	1,718,907
		Subtotal CFDA No. 84.173	1,552,569	1,530,941	1,666,026	1,743,744	1,718,907
1420-54400	27251682	Community Service for Suspension/ Expulsion	-	-	200,000	300,000	198,375
		Subtotal CFDA No. 84.184	-	-	200,000	300,000	198,375

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1410-50100	27251012	Honors Scholarship Program	114,000	112,500	165,000	150,000	150,000
		Subtotal CFDA No. 84.185	114,000	112,500	165,000	150,000	150,000
1410-54153	27251042	COZ Partnership DOH Substance Abuse	49,507	-	-	-	-
1420-52900	27251262	Drug Free Schools	1,818,960	1,802,349	1,999,999	1,800,000	1,800,000
		Subtotal CFDA No. 84.186	1,868,467	1,802,349	1,999,999	1,800,000	1,800,000
1420-52000	27251212	Bilingual Education Program	15,896	-	-	-	-
		Subtotal CFDA No. 84.194	15,896	-	-	-	-
1410-51200	27251022	Education for Homeless	102,074	117,185	250,002	200,000	200,000
		Subtotal CFDA No. 84.196	102,074	117,185	250,002	200,000	200,000
1420-51900	27251202	Even Start	1,238,458	1,052,570	1,400,000	1,200,000	1,200,000
		Subtotal CFDA No. 84.213	1,238,458	1,052,570	1,400,000	1,200,000	1,200,000
1420-53300	27251272	McAuliffe Fellowship	8,416	604	-	-	-
1420-53700	27251302	Partnership in Character Education	134,076	335,345	-	169,830	-
1420-54500	27251692	FIE Earmark Grant	57,981	43,009	17,020	90,000	9,010
		Subtotal CFDA No. 84.215	200,473	378,958	17,020	259,830	9,010
1420-51800	27251192	Title I Capital Expense - Private Schools	18,723	6,932	-	-	-
		Subtotal CFDA No. 84.216	18,723	6,932	-	-	-

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1440-53400	27251552	Voc. Ed. Tech. Prep. Education	311,948	565,249	661,677	751,368	752,203
		Subtotal CFDA No. 84.243	311,948	565,249	661,677	751,368	752,203
1420-53400	27251282	Goals 2000	190,442	3	-	-	-
		Subtotal CFDA No. 84.276	190,442	3	-	-	-
1420-50400	27251582	Standards, Assessment, Accountability	5,404	127,948	-	-	-
1420-50600	27251092	Title II Eisenhower Prof. Development	1,552,027	413,151	-	-	-
		Subtotal CFDA No. 84.281	1,557,431	541,099	-	-	-
1415-55000	27251062	Public Charter School Program	969,950	1,325,453	1,622,284	452,104	375,000
		Subtotal CFDA No. 84.282	969,950	1,325,453	1,622,284	452,104	375,000
1420-54200	27251662	21st Century Community Learning	88,981	1,325,207	3,749,500	3,519,000	4,219,000
		Subtotal CFDA No. 84.287	88,981	1,325,207	3,749,500	3,519,000	4,219,000
1420-51000	27251132	Title VI Innovative Education - LEA	1,845,544	1,981,674	2,200,000	1,800,000	1,600,000
1420-51011	27251142	Innovative Education - Policy	(23)	23	-	-	-
		Subtotal CFDA No. 84.298	1,845,521	1,981,697	2,200,000	1,800,000	1,600,000
1420-53600	27251292	Title III Technology and Education	1,028,421	2,239,919	3,500,000	3,300,000	3,300,000
		Subtotal CFDA No. 84.318	1,028,421	2,239,919	3,500,000	3,300,000	3,300,000
1430-51700	27251712	Program Improv - Children w/Disb.	79,627	456,245	601,425	825,000	800,000
		Subtotal CFDA No. 84.323	79,627	456,245	601,425	825,000	800,000

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1430-54100	27251612	University of Minnesota	26,535	49	-	-	-
		Subtotal CFDA No. 84.326	26,535	49	-	-	-
1420-52100	27251222	Advanced Placement Fee Program	3	-	-	-	-
		Subtotal CFDA No. 84.330	3	-	-	-	-
1410-51335	27251032	National Center for Educational Statistics	92,947	9,237	59,575	112,973	59,575
1420-53900	27251312	Comprehensive School Reform	361,673	631,389	1,500,000	1,000,000	1,000,000
		Subtotal CFDA no. 84.332	454,620	640,626	1,559,575	1,112,973	1,059,575
1420-50300	27251082	Title II Teacher Quality Enhancement	974,075	254,783	50,000	-	-
		Subtotal CFDA No. 84.336	974,075	254,783	50,000	-	-
1420-50200	27251072	Reading Excellence	1,411,062	490,903	-	-	-
		Subtotal CFDA No. 84.338	1,411,062	490,903	-	-	-
1420-51300	27251152	Class Size Reduction	1,630,319	96,776	-	-	-
		Subtotal CFDA No. 84.340	1,630,319	96,776	-	-	-
1420-51400	27251162	Accountability - Title I	365,629	62,543	152,123	389,580	-
		Subtotal CFDA No. 84.348	365,629	62,543	152,123	389,580	-
1420-59500	27251732	Early Reading First	-	560,483	2,892,563	3,750,000	4,250,000
		Subtotal CFDA No. 84.357	-	560,483	2,892,563	3,750,000	4,250,000
1420-54100	27251652	Language Acquisition	463,562	958,565	1,800,000	1,700,000	1,800,000

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		Subtotal CFDA No. 84.365	463,562	958,565	1,800,000	1,700,000	1,800,000
1420-55200	27251772	Math and Science Partnerships	-	15,398	500,000	750,000	750,000
		Subtotal CFDA No. 84.366	-	15,398	500,000	750,000	750,000
1420-54000	27251642	Teacher Quality	8,162,590	11,912,600	8,999,999	14,000,000	14,000,000
		Subtotal CFDA No. 84.367	8,162,590	11,912,600	8,999,999	14,000,000	14,000,000
1420-56000	27251752	Enhanced Assessment Instruments	-	749,353	358,356	950,000	750,000
		Subtotal CFDA No. 84.368	-	749,353	358,356	950,000	750,000
1420-54300	27251672	State Assessments	347,858	1,786,786	4,500,000	4,500,000	4,500,000
		Subtotal CFDA No. 84.369	347,858	1,786,786	4,500,000	4,500,000	4,500,000
1420-54700	27251722	National Assessment of Education	94,694	106,904	142,000	130,000	130,000
		Subtotal CFDA No. 84.902	94,694	106,904	142,000	130,000	130,000
1420-55000	27251632	R.I. Child Indicators Initiative	5	-	-	-	-
		Subtotal CFDA No. 93.239	5	-	-	-	-
1420-50900	27251122	CDC - Oral Disease Prevention	130	-	-	-	-
		Subtotal CFDA No. 93.283	130	-	-	-	-
1440-54033	27251622	Family Support - RIDE	645,116	715,222	750,750	781,378	750,750
		Subtotal CFDA No. 93.558	645,116	715,222	750,750	781,378	750,750
1430-52200	27251372	Keys to Quality Accreditation	421,150	356,753	441,900	282,000	274,736



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		Subtotal CFDA No. 93.575	421,150	356,753	441,900	282,000	274,736
1430-50544	27251782	Special Populations - Vision Impaired	-	15,398	422,807	20,000	20,000
		Subtotal CFDA No. 93.778	-	15,398	422,807	20,000	20,000
1420-50800	27251112	Health Education (CDC)	725,579	584,597	999,820	733,413	792,554
1420-51100	27251592	CDC HIV Prevention Education	26,381	14,041	-	25,366	-
		Subtotal CFDA No. 93.938	751,960	598,638	999,820	758,779	792,554
1410-54253	27251052	COZ Partnership DOH Maternal & Child Health	90,178	74,385	90,000	90,000	90,000
		Subtotal CFDA No. 93.994	90,178	74,385	90,000	90,000	90,000
1420-50700	27251102	Community Service	56,842	26,129	67,022	112,676	96,957
1420-51200	27251792	Maine Contract	-	59	94,406	117,969	59,014
		Subtotal CFDA No. 94.004	56,842	26,188	161,428	230,645	155,971
		<b>Total Federal Funds</b>	<b>123,638,303</b>	<b>144,642,624</b>	<b>144,764,555</b>	<b>164,784,555</b>	<b>174,784,555</b>
1410-80114	27301013	Program Support - Recovery Indirect Costs	41,319	57,672	56,026	-	-
1410-80121	27301023	Program Support - Recovery Indirects - Admin.	808,089	532,306	653,410	717,984	678,932
1410-80500	27301043	Carnegie Foundation	110,137	161,095	100,000	275,189	206,889
1430-80100	27301033	NE Dairy Compact Reimbursement	(10)	-	-	-	-
1430-80200	27301053	HRIC Adult Ed/ GED	156,804	72,802	82,903	83,868	1,650,000
1440-80700	27301063	Gates Foundation	-	7,040	105,000	97,960	105,000

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		<b>Restricted Receipts Fund Total</b>	<b>1,116,339</b>	<b>830,915</b>	<b>997,339</b>	<b>1,175,001</b>	<b>2,640,821</b>
		<b>Total - Administration of the Comprehensive Education Strategy</b>	<b>139,056,498</b>	<b>160,036,877</b>	<b>161,073,485</b>	<b>181,220,842</b>	<b>198,031,510</b>
1440-90900	26851015	RICAP - Davies Roof Repair	8,214	22,013	-	437,387	-
1440-91500	27111015	RICAP - Davies HVAC	-	-	-	-	137,280
		<b>Other Funds Total</b>	<b>8,214</b>	<b>22,013</b>	<b>-</b>	<b>437,387</b>	<b>137,280</b>
1430-10300	26901011	William M. Davies Voc. Tech. School	10,342,824	11,016,908	12,527,365	12,427,759	12,858,003
		<b>General Revenue Funds Total</b>	<b>10,342,824</b>	<b>11,016,908</b>	<b>12,527,365</b>	<b>12,427,759</b>	<b>12,858,003</b>
1420-51601	26951042	Title I Ed Deprived Children - Davies	146,069	174,203	235,750	294,544	229,434
		Subtotal CFDA No. 84.010	146,069	174,203	235,750	294,544	229,434
1430-50501	26951062	Children with Disabilities - Davies	137,262	153,740	155,479	174,727	170,312
		Subtotal CFDA No. 84.027	137,262	153,740	155,479	174,727	170,312
1440-53201	26951072	Voc. Ed. Secondary Allocation - Davies	518,848	761,563	681,759	884,774	884,774
		Subtotal CFDA No. 84.048	518,848	761,563	681,759	884,774	884,774
1420-50601	26951012	Title II Eisenhower Prof. Dev.	2,180	646	-	-	-
		Subtotal CFDA No. 84.164	2,180	646	-	-	-

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1420-52901	26951052	Safe and Drug Free School and Comm. - Davies	6,880	3,733	7,140	11,791	7,964
		Subtotal CFDA No. 84.186	6,880	3,733	7,140	11,791	7,964
1420-51001	26951022	Title VI Innovative Education - Davies	3,211	(54)	3,448	8,237	2,597
		Subtotal CFDA No. 84.298	3,211	(54)	3,448	8,237	2,597
1420-53601	26951092	Title II - Educational Technology - Davies	271	1,738	8,600	20,933	8,310
		Subtotal CFDA No. 84.318	271	1,738	8,600	20,933	8,310
1420-51301	26951032	Class Size Reduction - Davies	-	38	-	-	-
		Subtotal CFDA No. 84.340	-	38	-	-	-
1420-54001	26951082	Teacher Quality - Davies	49,138	58,345	57,663	60,665	55,979
		Subtotal CFDA No. 84.367	49,138	58,345	57,663	60,665	55,979
		<b>Total Federal Funds</b>	<b>863,859</b>	<b>1,153,952</b>	<b>1,149,839</b>	<b>1,455,671</b>	<b>1,359,370</b>
1430-80400	27001023	HRIC Grant	9,190	12,810	-	-	-
1440-80333	27001013	Education Partnership Fund - Career and Technical	95,184	72,906	25,000	15,000	2,000
		<b>Total Restricted Receipts</b>	<b>104,374</b>	<b>85,716</b>	<b>25,000</b>	<b>15,000</b>	<b>2,000</b>
		<b>Total - Davies Career and Technical School</b>	<b>11,319,271</b>	<b>12,278,589</b>	<b>13,702,204</b>	<b>14,335,817</b>	<b>14,356,653</b>
1440-90500	26651015	RICAP - School for the Deaf - P.E. Facility	-	33,250	110,408	561,150	-

# Department of Elementary and Secondary Education

RISAIL Agency: 72

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
1440-91600	27121015	RICAP - DEAF - Building Planning	-	-	-	200,000	-
		<b>Total Other Funds</b>	<b>-</b>	<b>33,250</b>	<b>110,408</b>	<b>761,150</b>	<b>-</b>
1430-10100	26701011	RI School for the Deaf	4,637,420	5,485,574	5,376,531	5,673,291	5,897,668
1430-10800	26701021	Vision Services	261,652	476,119	-	-	-
1430-11000	26701031	Medicaid State Match	335,111	89,915	323,261	80,751	83,360
		<b>Total General Revenue</b>	<b>5,234,183</b>	<b>6,051,608</b>	<b>5,699,792</b>	<b>5,754,042</b>	<b>5,981,028</b>
1420-51605	26751042	Title I Ed. Deprived Children - Deaf	32,358	40,677	53,958	50,474	43,283
		Subtotal CFDA No. 84.010	32,358	40,677	53,958	50,474	43,283
1430-50505	26751062	Children with Disabilities - Deaf	81,907	43,667	77,171	78,566	79,220
1430-50506	26751072	Children with Disabilities - Deaf	259,561	189,567	-	-	-
		Subtotal CFDA No. 84.027	341,468	233,234	77,171	78,566	79,220
1430-52400	26751152	School-To-Work Transition Program	32,627	20,868	39,355	19,983	19,983
		Subtotal CFDA No. 84.126	32,627	20,868	39,355	19,983	19,983
1430-50805	26751082	Children with Disabilities - Preschool - Deaf	96,632	90,695	-	-	-
1430-50806	26751092	Children with Disabilities - Preschool - All	10,182	11,817	10,477	18,742	10,546
		Subtotal CFDA No. 84.173	106,814	102,512	10,477	18,742	10,546
1430-51400	26751122	Early Intervention	41,985	(44,958)	45,000	-	-
1430-52100	26751142	Early Intervention	17,580	18,374	-	-	-
		Subtotal CFDA No. 84.181	59,565	(26,584)	45,000	-	-

# Department of Elementary and Secondary Education

RISAIL Agency: 72

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
1420-52905	26751052	Safe and Drug Free School and Comm. - Deaf	-	-	1,420	4,236	1,428
		Subtotal CFDA No. 84.186	-	-	1,420	4,236	1,428
1420-50605	26751012	Title II Eisenhower Prof. Development - Deaf	965	(827)	-	-	-
		Subtotal CFDA No. 84.281	965	(827)	-	-	-
1420-51005	26751022	Title VI Innovative Education - Deaf	442	124	452	1,165	378
		Subtotal CFDA No. 84.298	442	124	452	1,165	378
1420-53605	26751172	Title II - Educational Technology - Deaf	1,001	997	1,554	2,615	2,615
		Subtotal CFDA No. 84.318	1,001	997	1,554	2,615	2,615
1420-51305	26751032	Class Size Reduction - Deaf	(8,050)	19,311	-	-	-
		Subtotal CFDA No. 84.340	(8,050)	19,311	-	-	-
1420-54005	26751182	Teacher Quality - Deaf	-	6,520	13,268	26,779	15,117
		Subtotal CFDA No. 84.367	-	6,520	13,268	26,779	15,117
1430-50700	26751192	State System Development Initiative	-	-	-	45,839	45,968
		Subtotal CFDA No. 93.110	-	-	-	45,839	45,968
1430-50905	26751102	Newborn Hearing/Screening	86,157	(342)	138,056	-	-
		Subtotal CFDA No. 93.251	86,157	(342)	138,056	-	-
1430-52300	26751162	Early Hearing Detection/Screening	23,582	4,911	29,103	13,715	13,877
		Subtotal CFDA No. 93.283	23,582	4,911	29,103	13,715	13,877

# Department of Elementary and Secondary Education

RISAIL Agency: 72

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
1430-51300	26751112	Medicaid	241,657	86,660	380,158	147,898	149,650
1430-52000	26751132	Medicaid	17,549	(17,571)	-	-	-
		Subtotal CFDA No. 93.778	259,206	69,089	380,158	147,898	149,650
		<b>Total Federal Funds</b>	<b>936,135</b>	<b>470,490</b>	<b>789,972</b>	<b>410,012</b>	<b>382,065</b>
		<b>Subtotal - RI School for the Deaf</b>	<b>6,170,318</b>	<b>6,555,348</b>	<b>6,600,172</b>	<b>6,925,204</b>	<b>6,363,093</b>
1430-10500	27051011	Metropolitan Career and Technical School	-	5,750,000	7,261,970	7,261,970	8,814,530
1430-10510	26501241	Metropolitan Career and Technical School	3,982,350	-	-	-	-
		<b>General Revenue Funds Total</b>	<b>3,982,350</b>	<b>5,750,000</b>	<b>7,261,970</b>	<b>7,261,970</b>	<b>8,814,530</b>
		<b>Total - Metropolitan Career and Technical School</b>	<b>3,982,350</b>	<b>5,750,000</b>	<b>7,261,970</b>	<b>7,261,970</b>	<b>8,814,530</b>
1415-10100	26501011	State Support Local School Operations	448,521,683	457,980,414	458,608,121	458,608,121	458,806,305
1415-10600	26501021	Hasbro	100,000	100,000	100,000	100,000	100,000
1415-10700	26501031	Textbook Expansion	221,811	332,980	325,000	525,000	240,000
1415-11000	26501251	School Breakfast	-	647,872	700,000	642,860	600,000
1415-12300	26501041	Student Technology	3,397,691	3,397,689	3,397,692	3,397,692	3,397,692
1415-12400	26501161	Core Instruction Equity	30,247,253	-	-	-	-
1415-12500	26501051	Student Equity	63,799,999	63,799,997	63,800,000	63,800,000	73,800,000
1415-12600	26501171	Early Childhood	6,800,000	6,800,002	6,800,000	6,800,000	6,800,000
1415-12700	26501181	Student Language Assistance	7,000,000	31,715,460	31,715,459	31,715,459	31,715,459
1415-12800	26501061	Professional Development	3,325,503	3,325,501	3,325,502	3,325,502	5,825,502

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RISAIL Agency: 72

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
1415-13100	26501191	Targeted Aid	10,000,000	20,000,000	20,000,000	20,000,000	20,000,000
1415-13200	26501071	On-Site Visits/Accountability	407,002	408,842	407,935	407,935	407,935
1415-13700	26501081	Charter School Funds	9,954,070	13,340,964	17,899,766	17,896,040	22,069,667
1415-13800	26501091	Professional Development - R.I.D.E.	120,000	120,573	120,000	120,000	120,000
1415-13900	26501101	Full-Day Kindergarten	4,038,500	4,428,500	4,660,000	4,660,000	4,132,000
1415-14000	26501111	Progressive Support and Integration	471,986	1,101,309	2,100,000	2,100,000	2,896,883
1415-14100	26501201	Vocational Rehabilitation Fund	1,391,500	1,535,000	1,535,000	1,535,000	1,512,500
1415-14500	26501211	Group Home Funding	8,235,000	8,310,000	8,910,000	8,910,000	8,955,000
1415-14700	26501221	Telecomm Access Fund	-	-	-	802,965	802,965
		<b>Total General Revenue</b>	<b>598,031,998</b>	<b>617,345,103</b>	<b>624,404,475</b>	<b>625,346,574</b>	<b>642,181,908</b>
1415-52100	26511022	Federal E-Rate	-	-	-	2,240,868	2,240,868
		Subtotal CFDA No. 84.318	-	-	-	2,240,868	2,240,868
1415-52000	26511012	School Renovations - IDEA Technology	2,757,430	1,858,178	578,744	221,066	-
		Subtotal CFDA No. 84.352	2,757,430	1,858,178	578,744	221,066	-
		<b>Total Federal Funds</b>	<b>2,757,430</b>	<b>1,858,178</b>	<b>578,744</b>	<b>2,461,934</b>	<b>2,240,868</b>
1415-80100	26561013	Telecommunications Access Program	-	984,000	1,968,000	2,059,733	2,059,733
		<b>Total Restricted Receipts</b>	<b>-</b>	<b>984,000</b>	<b>1,968,000</b>	<b>2,059,733</b>	<b>2,059,733</b>
		<b>Total - Education Aid</b>	<b>600,789,428</b>	<b>620,187,281</b>	<b>626,951,219</b>	<b>629,868,241</b>	<b>646,482,509</b>
1430-10200	26801011	Central Falls	-	35,635,332	35,991,685	38,001,713	41,240,904
1430-10210	26501231	Central Falls	34,430,272	-	-	-	-

# Department of Elementary and Secondary Education

RISAIL Agency: 72

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
		<b>General Revenue Funds Total</b>	<b>34,430,272</b>	<b>35,635,332</b>	<b>35,991,685</b>	<b>38,001,713</b>	<b>41,240,904</b>
		<b>Total - Central Falls School District</b>	<b>34,430,272</b>	<b>35,635,332</b>	<b>35,991,685</b>	<b>38,001,713</b>	<b>41,240,904</b>
1415-10400	26551011	School Housing Aid	38,232,357	40,740,607	43,855,701	42,179,845	46,855,701
		<b>Total General Revenue</b>	<b>38,232,357</b>	<b>40,740,607</b>	<b>43,855,701</b>	<b>42,179,845</b>	<b>46,855,701</b>
		<b>Total - School Construction</b>	<b>38,232,357</b>	<b>40,740,607</b>	<b>43,855,701</b>	<b>42,179,845</b>	<b>46,855,701</b>
1415-10300	26601011	Teachers' Retirement Fund	38,242,690	46,212,606	52,583,171	50,767,492	61,494,364
1415-10399	26601021	Teacher Retirement	-	-	-	(2,264,367)	(2,861,726)
		<b>General Revenue Funds Total</b>	<b>38,242,690</b>	<b>46,212,606</b>	<b>52,583,171</b>	<b>48,503,125</b>	<b>58,632,638</b>
		<b>Total - Teachers' Retirement</b>	<b>38,242,690</b>	<b>46,212,606</b>	<b>52,583,171</b>	<b>48,503,125</b>	<b>58,632,638</b>
		<b>Department Total</b>	<b>872,223,184</b>	<b>927,396,640</b>	<b>948,019,607</b>	<b>968,296,757</b>	<b>1,020,777,538</b>
<b>Funds:</b>		<b>General Revenue</b>	<b>742,734,656</b>	<b>777,172,741</b>	<b>797,635,750</b>	<b>794,655,689</b>	<b>837,030,846</b>
		<b>Federal Funds</b>	<b>128,195,727</b>	<b>148,125,244</b>	<b>147,283,110</b>	<b>169,112,172</b>	<b>178,766,858</b>
		<b>Restricted Receipts</b>	<b>1,220,713</b>	<b>1,900,631</b>	<b>2,990,339</b>	<b>3,249,734</b>	<b>4,702,554</b>
		<b>Other Funds</b>	<b>72,088</b>	<b>198,024</b>	<b>110,408</b>	<b>1,279,162</b>	<b>277,280</b>
		<b>Grand Total: Elementary and Secondary Education</b>	<b>872,223,184</b>	<b>927,396,640</b>	<b>948,019,607</b>	<b>968,296,757</b>	<b>1,020,777,538</b>