

Public Higher Education

RISAIL Agency: 85

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
3410-10000	28001011	Commissioner's Office	2,500,244	2,497,414	2,238,874	2,278,431	2,212,820
3410-10700	28001021	Childrens' Crusade Endowment	1,737,217	1,738,945	1,565,049	1,565,049	1,408,544
3410-10800	28001081	Legislative Grants - OHE	-	-	280,000	280,000	283,600
3410-11100	28001031	PeopleSoft Implementation	1,322,882	1,320,922	1,320,922	1,320,922	1,320,922
3410-12000	28001071	Enrollment Incentives	-	500,000	450,000	450,000	405,000
3410-13000	28001091	Shepards Operating/Parking	-	-	-	-	2,042,000
		Total General Revenue	5,560,343	6,057,281	5,854,845	5,894,402	7,672,886
3430-50100	28051022	All Volunteer Force Education Assistance	33,662	32,507	74,480	74,480	78,031
3430-50600	28051052	All Volunteer Force Education Assistance	3,106	10,050	14,451	14,451	17,400
		Subtotal CFDA No. 64.124	36,768	42,557	88,931	88,931	95,431
3430-50200	28051032	Title II - Education for Economic Security A	427,528	-	-	-	-
3430-50300	28051042	Title II - H.E.A. Grant	34,924	-	-	-	-
		Subtotal CFDA No. 84.281	462,452	-	-	-	-
3410-50800	28051012	Gaining Early Awareness for Undergrad.	2,329,997	1,423,217	2,500,000	2,500,000	2,544,500
		Subtotal CFDA No. 84.334	2,329,997	1,423,217	2,500,000	2,500,000	2,544,500
3430-50400	28051065	Improving Teacher Quality Grant	-	1,075	-	-	-
3430-50500	28051072	Higher Education Partnership	-	323,968	763,000	763,000	445,601
		Subtotal CFDA No. 84.367	-	325,043	763,000	763,000	445,601
		Total Federal Funds	2,829,217	1,790,817	3,351,931	3,351,931	3,085,532
		Total - Board of Governors/Office of Higher Education	8,389,560	7,848,098	9,206,776	9,246,333	10,758,418

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5510-10000	28091019	URI - Education and General	200,054,256	218,972,068	227,978,463	232,319,169	249,582,352
5510-10001	28091019	URI - Institutional Revenues Adjustment	(81,930,301)	(82,231,964)	(81,525,378)	(81,866,451)	(83,416,810)
5510-41500	28091019	URI - Housing Loan Funds	17,259,116	17,992,711	18,867,590	18,741,577	19,316,839
5510-42000	28091019	URI - Dining Services	12,418,190	14,383,308	15,570,825	15,361,739	15,925,833
5510-42500	28091019	URI - Health Services	4,694,303	5,038,911	5,648,710	5,747,516	5,590,901
5510-42700	28091019	W. Alton Jones Services	3,133,279	3,254,461	3,413,481	3,322,866	3,421,821
5510-42800	28091019	URI Convocation Center	1,758,174	1,982,486	3,430,211	2,011,038	2,195,116
5510-42900	28091019	URI Ice Rink Operations	499,443	734,190	1,137,955	608,650	733,230
5510-43000	28091019	URI Parking Enterprise	629,055	1,253,906	1,497,338	1,354,428	1,503,341
5510-43100	28091019	URI - Bookstore	7,139,537	8,077,877	7,757,260	8,627,145	9,001,394
5510-43200	28091019	URI - Memorial Union	2,910,549	3,481,256	3,114,828	3,570,105	3,559,742
5510-95200	28201015	RICAP - URI Athletic Complex	2,838,081	-	-	-	-
5510-95888	28111015	RICAP - Asset Protection - URI	3,404,106	2,727,771	4,334,000	7,454,792	-
5510-95889	28301015	RICAP - Ballentine Hall	853,078	-	-	-	-
5510-95890	28451015	RICAP - URI Green Hall	2,200,000	-	-	-	-
5510-95891	28161015	RICAP - URI Chafee Hall PCB Abatement	491,550	-	-	48,403	-
5510-95892	28171015	RICAP - Biological Science Center	-	325,047	200,000	174,953	-
5510-95896	28121015	RICAP - Superfund	-	-	-	1,053,750	1,756,250
5511-10000	28091019	URI - Sponsored Research - State	6,459,364	5,000,000	3,000,000	5,372,500	5,533,675
5511-50000	28091019	URI - Sponsored and Contract Research	58,199,265	54,376,091	58,800,000	58,427,110	60,179,923
5511-50100	28091019	URI - Sponsored Research (Indirect Cost)	6,155,305	7,989,513	3,813,798	7,927,598	8,166,772
5512-10000	28091019	URI - Student Aid	52,490,449	61,508,127	56,217,573	58,747,534	59,102,534
		Total Other Funds	301,656,799	324,865,759	333,256,654	349,004,422	362,152,913

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3460-10000	28071011	University of Rhode Island	81,930,301	82,231,964	81,525,378	81,866,451	83,416,810
3460-10100	28071021	Legislative Grant - URI	-	-	75,000	-	546,590
		Total General Revenue	81,930,301	82,231,964	81,600,378	81,866,451	83,963,400
		Total - University of Rhode Island	383,587,100	407,097,723	414,857,032	430,870,873	446,116,313
5550-10000	28191019	RIC - Education and General	76,470,831	79,822,133	83,049,037	83,762,886	88,709,898
5550-10001	28191019	RIC - Institutional Revenues Adjustment	(42,361,669)	(42,624,396)	(43,633,200)	(43,912,538)	(44,695,878)
5550-10700	28191019	RIC - Bookstore - Auxiliary Enterprises	2,871,634	2,941,314	3,112,200	3,109,000	3,126,750
5550-40000	28191019	Housing	2,207,085	2,398,798	2,543,132	2,559,715	2,690,101
5550-40100	28191019	RIC - Student Center and Dining Facility	3,883,268	4,395,296	4,356,094	4,544,659	4,716,399
5550-40400	28191019	RIC - Student Union Project	627,643	859,542	900,050	905,867	989,344
5550-95300	28401025	RICAP - RIC (DCYF Facilities)	1,149,374	3,262,892	-	-	-
5550-95888	28211015	RICAP - Asset Protection - RIC	957,499	2,015,709	1,773,000	2,874,481	-
5550-95889	28351015	RICAP - Alger Hall	56,730	1,788,712	1,164,558	1,845,442	-
5551-10000	28191019	RIC - Sponsored and Contract	3,870,701	4,820,319	4,006,000	4,200,000	4,400,000
5551-50000	28191019	RIC - Sponsored and Contract (Federal)	2,144,153	1,968,603	3,000,000	3,000,000	3,100,000
5552-10000	28191019	RIC - Student Aid	5,460,756	4,817,146	5,703,569	5,703,569	5,800,569
		Total Other Funds	57,338,005	66,466,068	65,974,440	68,593,081	68,837,183
3470-10000	28181011	Rhode Island College	42,361,669	42,624,396	43,633,200	43,912,538	44,695,878
		Total General Revenue	42,361,669	42,624,396	43,633,200	43,912,538	44,695,878
		Total - Rhode Island College	99,699,674	109,090,464	109,607,640	112,505,619	113,533,061

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5570-10000	28241019	CCRI - Educational and General	67,455,219	70,340,940	75,301,297	76,156,946	82,718,146
5570-10001	28241019	CCRI - Institutional Revenues Adjustment	(39,601,401)	(40,114,596)	(43,167,133)	(43,287,224)	(45,876,749)
5570-40200	28241019	CCRI - Bookstores	5,344,762	5,533,570	5,481,261	5,490,500	5,775,882
5570-95888	28271015	RICAP - Asset Protection - CCRI	971,294	1,086,564	1,050,000	1,776,016	-
5570-95890	28261015	RICAP - CCRI Newport Campus	-	-	1,544,000	1,544,000	-
5571-10000	28241019	CCRI - Sponsored and Contract Research	1,813,872	1,773,175	1,693,326	1,335,647	1,510,962
5571-50000	28241019	CCRI - Sponsored/Contract Research-Fed.	1,356,103	1,331,645	1,426,354	1,426,354	1,454,592
5571-80000	28241019	CCRI - Private Grants	307,437	367,017	225,494	693,535	201,508
5572-10000	28241019	CCRI - Student Aid	8,127,766	10,048,363	8,070,000	8,425,000	9,140,000
		Total Other Funds	45,775,052	50,366,678	51,624,599	53,560,774	54,924,341
3480-10000	28221011	Community College of Rhode Island	39,601,401	40,114,596	43,167,133	43,287,224	45,876,749
		Total General Revenue	39,601,401	40,114,596	43,167,133	43,287,224	45,876,749
5570-80100	28231013	Drivers Education	-	446,842	44,685	583,355	607,689
		Restricted Receipts Funds Total	-	446,842	44,685	583,355	607,689
		Total - Community College of Rhode Island	85,376,453	90,928,116	94,836,417	97,431,353	101,408,779

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	Department Total	577,052,787	614,964,401	628,507,865	650,054,178	671,816,571
Funds:	General Revenue	169,453,714	171,028,237	174,255,556	174,960,615	182,208,913
	Federal Funds	2,829,217	1,790,817	3,351,931	3,351,931	3,085,532
	Restricted	-	446,842	44,685	583,355	607,689
	Other Funds	404,769,856	441,698,505	450,855,693	471,158,277	485,914,437
	Grand Total: Public Higher Education	577,052,787	614,964,401	628,507,865	650,054,178	671,816,571