

E-911 Emergency Telephone System

RISAIL Agency: 17

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2085-10000	34001011	E-911 Emergency Call System	3,591,724	3,935,411	3,821,407	3,841,168	3,968,299
2085-20000	34051011	G.I.S. Database Development Project	373,795	100,333	-	-	-
		Total General Revenue	3,965,519	4,035,744	3,821,407	3,841,168	3,968,299
2085-50100	34071012	Pictometry Project - Homeland Security Gnt	-	-	-	75,000	-
2085-50200	24071022	Facility Equipment - Homeland Security Gnt	-	-	-	61,000	-
		Subtotal CFDA No. 97.005	-	-	-	136,000	-
		Total Federal Funds	-	-	-	136,000	-
2085-80400	34081013	E-911 GIS and Technology Fund	-	-	1,650,016	1,534,189	1,656,924
		Total Restricted Receipts	-	-	1,650,016	1,534,189	1,656,924
		Department Total	3,965,519	4,035,744	5,471,423	5,511,357	5,625,223
Funds:		General Revenue	3,965,519	4,035,744	3,821,407	3,841,168	3,968,299
		Federal	-	-	-	136,000	-
		Restricted Receipts	-	-	1,650,016	1,534,189	1,656,924
		Grand Total: E-911 Emergency Telephone System	3,965,519	4,035,744	5,471,423	5,511,357	5,625,223