

State Police

RISAIL Agency: 15

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2070-90100	34601015	RICAP - Barracks & Training HQ	-	85,481	161,000	190,000	-
2070-90200	34651015	RICAP - HQ Repairs/Renovations	18,601	-	75,000	75,000	-
2070-90600	34801015	Lottery Commission Assistance	109,566	113,806	119,079	129,037	140,991
2070-90700	34851015	Road Construction Reimbursement	1,738,529	2,106,124	1,587,311	2,277,628	2,366,598
2070-90501	34751015	Traffic Enforcement - Municipal Training	159,364	140,976	119,425	87,922	87,922
Total Other Funds			2,026,060	2,446,387	2,061,815	2,759,587	2,595,511
2070-10000	34901011	State Police	3,253,034	3,570,029	3,969,984	4,278,928	3,562,171
2070-10100	34901021	Detective Division	6,729,995	6,090,987	6,660,209	6,013,369	6,277,587
2070-10200	34901031	Patrol Division	13,806,447	14,024,575	15,834,502	15,504,355	17,355,637
2070-10300	34901041	Pension	12,802,773	13,669,663	14,423,315	14,570,480	15,277,951
2070-10400	34901051	Communications & Technology	1,790,691	1,787,177	2,124,515	2,110,454	2,312,136
Total General Revenue			38,382,940	39,142,431	43,012,525	42,477,586	44,785,482
2070-51000	34951052	E.D.I. - Technology Upgrade Initiatives	640,915	120,019	-	16,293	-
		Subtotal CFDA No. 14.246	640,915	120,019	-	16,293	-
2070-50800	34951042	Marijuana Interdiction	15,626	10,286	12,000	13,483	12,000
		Subtotal CFDA No. 16.001	15,626	10,286	12,000	13,483	12,000
2070-50300	34951022	Drug Enforcement Program	493,771	197,098	518,526	442,198	449,396
		Subtotal CFDA No. 16.579	493,771	197,098	518,526	442,198	449,396

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2070-50600	34951032	Federal Crime Bill - COPS	56,581	1,188	-	-	-
		Subtotal CFDA No. 16.710	56,581	1,188	-	-	-
2070-51100	34951062	RI National Incident Based Rep. System	104,278	225,810	-	7,591	-
		Subtotal CFDA No. 16.733	104,278	225,810	-	7,591	-
2070-51300	34951082	Diesel Testing Program	-	-	49,537	111,222	38,778
		Subtotal CFDA No. 20.205	-	-	49,537	111,222	38,778
2070-50200	34951012	Motor Carrier Safety	452,727	761,972	683,101	692,514	673,050
		Subtotal CFDA No. 20.217	452,727	761,972	683,101	692,514	673,050
2070-51500	34951102	Port Security	-	-	200,000	200,000	-
		Subtotal CFDA No. 20.420	-	-	200,000	200,000	-
2070-51400	34951092	Homeland Security Program	-	2,700	245,000	245,000	200,000
		Subtotal CFDA No. 83.505	-	2,700	245,000	245,000	200,000
2070-51200	34951072	Radiological Emergency Response Plan	4,830	4,231	7,170	12,000	6,000
		Subtotal CFDA No. 83.552	4,830	4,231	7,170	12,000	6,000
		Total Federal Funds	1,768,728	1,323,304	1,715,334	1,740,301	1,379,224
2070-80100	35001013	Forfeited Property - Retained	139,968	162,610	133,000	220,595	168,000

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2070-80400	35001023	Forfeited Property - Gambling	27,820	16,905	40,000	28,500	28,500
2070-80900	35001033	Forfeitures - Federal	25,396	199,500	90,089	124,105	104,600
2070-81100	35001043	Forfeitures - Racketeering	-	-	35,000	72,068	-
		Total Restricted Receipts	193,184	379,015	298,089	445,268	301,100
		Department Total	42,370,912	43,291,137	47,087,763	47,422,742	49,061,317
Funds:		General Revenue	38,382,940	39,142,431	43,012,525	42,477,586	44,785,482
		Federal Funds	1,768,728	1,323,304	1,715,334	1,740,301	1,379,224
		Restricted Receipts	193,184	379,015	298,089	445,268	301,100
		Other Funds	2,026,060	2,446,387	2,061,815	2,759,587	2,595,511
		Grand Total: State Police	42,370,912	43,291,137	47,087,763	47,422,742	49,061,317