

# Coastal Resources Management Council

RISAIL Agency: 50

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2897-90200	38001015	RICAP - South Coast Restoration Project	145,000	-	-	-	-
2897-90300	38011015	RICAP - Allin's Cove	-	172,000	-	-	-
		<b>Total Other Funds</b>	<b>145,000</b>	<b>172,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
2897-10000	38051011	Coastal Resources Management Council	1,464,113	1,457,650	1,460,351	1,467,463	1,524,855
		<b>Total General Revenue</b>	<b>1,464,113</b>	<b>1,457,650</b>	<b>1,460,351</b>	<b>1,467,463</b>	<b>1,524,855</b>
2897-50200	38101012	Coastal Resources Management Project Subtotal CFDA No. 11.419	1,628,023 1,628,023	1,499,391 1,499,391	2,145,000 2,145,000	2,832,511 2,832,511	1,753,000 1,753,000
2897-50300	38101022	Coastal Habitat Restoration Plan & Info. Subtotal CFDA No. 11.473	25,782 25,782	41,918 41,918	- -	- -	- -
		<b>Total Federal Funds</b>	<b>1,653,805</b>	<b>1,541,309</b>	<b>2,145,000</b>	<b>2,832,511</b>	<b>1,753,000</b>
2897-80100	38151013	Coastal Resources Management Council	152,963	97,037	250,000	250,000	250,000
2897-80200	38151023	Providence River Dredging Project	3,200,000	4,145,000	-	-	-
2897-80400	38151043	South Coast Restoration Project	-	968,267	-	-	415,733
		<b>Total Restricted Receipts</b>	<b>3,352,963</b>	<b>5,210,304</b>	<b>250,000</b>	<b>250,000</b>	<b>665,733</b>
		<b>Department Total</b>	<b>6,615,881</b>	<b>8,381,263</b>	<b>3,855,351</b>	<b>4,549,974</b>	<b>3,943,588</b>
<b>Funds:</b>		<b>General Revenue</b>	<b>1,464,113</b>	<b>1,457,650</b>	<b>1,460,351</b>	<b>1,467,463</b>	<b>1,524,855</b>
		<b>Federal Funds</b>	<b>1,653,805</b>	<b>1,541,309</b>	<b>2,145,000</b>	<b>2,832,511</b>	<b>1,753,000</b>
		<b>Restricted Receipts</b>	<b>3,352,963</b>	<b>5,210,304</b>	<b>250,000</b>	<b>250,000</b>	<b>665,733</b>
		<b>Other Funds</b>	<b>145,000</b>	<b>172,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Grand Total: Coastal Resources Management Council</b>	<b>6,615,881</b>	<b>8,381,263</b>	<b>3,855,351</b>	<b>4,549,974</b>	<b>3,943,588</b>