

Secretary of State

RISAIL Agency: 65

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2111-10000	18551011	Secretary of State	1,220,523	1,442,778	1,504,994	1,537,037	1,614,280
2111-10100	18551021	Transition Costs	32,052	-	-	-	-
		Total General Revenue	1,252,575	1,442,778	1,504,994	1,537,037	1,614,280
		Total - Administration	1,252,575	1,442,778	1,504,994	1,537,037	1,614,280
2111-12000	18601011	Corporations	1,598,429	1,449,591	1,499,570	1,506,810	1,512,819
2111-20000	18651011	RI - E-Government Fund - UCC System	152,606	61,144	42,000	83,662	42,000
		Total General Revenue	1,751,035	1,510,735	1,541,570	1,590,472	1,554,819
		Total - Corporations	1,751,035	1,510,735	1,541,570	1,590,472	1,554,819
2111-40100	18701011	Repairs & Restoration State	299,184	96,723	97,132	94,077	95,950
		Total General Revenue	299,184	96,723	97,132	94,077	95,950
2111-50100	18751012	NHPRC - Electronic Records Program	(1,814)	-	-	-	-
		Subtotal CFDA No. 89.003	(1,814)	-	-	-	-
		Total Federal Funds	(1,814)	-	-	-	-
2111-80400	18801013	Historical Records Trust	415,326	475,515	523,433	481,587	485,628
		Total Restricted Receipts	415,326	475,515	523,433	481,587	485,628
		Total - State Archives	712,696	572,238	620,565	575,664	581,578

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2111-40200	18851011	Expense of Regular/Special Elections	1,376,727	396,991	623,196	643,195	379,685
2111-40700	18851021	Referenda Costs	130,831	-	120,000	143,270	-
		Total General Revenue	1,507,558	396,991	743,196	786,465	379,685
2111-50500	18861012	Election Reform - Help America Vote Act	30,452	1,502,841	2,635,250	2,573,724	981,955
		Subtotal CFDA No. 16.104	30,452	1,502,841	2,635,250	2,573,724	981,955
		Total Federal Funds	30,452	1,502,841	2,635,250	2,573,724	981,955
		Total - Elections	1,538,010	1,899,832	3,378,446	3,360,189	1,361,640
2121-10000	18901021	State Library	286,335	315,435	339,504	322,933	336,765
2121-40100	18901031	RI Historical Society	378,993	341,093	341,100	341,100	341,100
2121-40200	18901041	Newport Historical Society	19,610	17,649	17,649	17,649	17,649
2121-40300	18901051	Newspapers Published in RI	3,805	-	3,424	3,424	3,424
2121-40400	18901061	Nathaniel Green Papers	28,526	25,674	25,667	25,667	-
		Total General Revenue	717,269	699,851	727,344	710,773	698,938
		Total - State Library	717,269	699,851	727,344	710,773	698,938
2121-11000	18951011	Office of Civics and Public Information	446,692	407,532	427,331	413,340	455,798
		Total General Revenue	446,692	407,532	427,331	413,340	455,798
		Total - Office of Civics and Public Information	446,692	407,532	427,331	413,340	455,798

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Legacy Account	RISAIL Account	FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
	Department Total	6,418,277	6,532,966	8,200,250	8,187,475	6,267,053
Funds:	General Revenue	5,974,313	4,554,610	5,041,567	5,132,164	4,799,470
	Federal Funds	28,638	1,502,841	2,635,250	2,573,724	981,955
	Restricted Receipts	415,326	475,515	523,433	481,587	485,628
	Internal Service Funds	[911,640]	[876,551]	[1,011,787]	[1,025,409]	[1,099,918]
	Grand Total: Secretary of State	6,418,277	6,532,966	8,200,250	8,187,475	6,267,053

Secretary of State - Internal Service Program

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2004 Enacted	FY 2005 Revised	FY 2006 Recommended
7300-40100	19051019	Record Center Fund	911,640	876,551	1,011,787	1,025,409	1,099,918
Grand Total - Internal Service Program			911,640	876,551	1,011,787	1,025,409	1,099,918