

# Public Utilities Commission

	<u>Grade</u>	<u>FY 2006</u>		<u>FY 2007</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Classified</b>					
Chief Public Utilities Accountant	0140 A	1.0	97,572	1.0	100,770
Chief of Legal Services	0139 A	1.0	91,622	1.0	94,310
Public Utilities Admin. & Operations Officer	0138 A	1.0	80,766	1.0	83,088
Chief Financial Analyst	0138 A	1.0	90,672	1.0	93,325
Deputy Chief of Legal Services	0137 A	1.0	64,176	1.0	68,516
Associate Administrator, Operations	0136 A	1.0	83,640	1.0	86,117
Assoc. Public Util. Admin - Cable TV (Leg)	0136 A	1.0	75,568	1.0	77,736
Assoc. Public Utilities Adm for Motor Carriers	0134 A	1.0	60,055	1.0	64,863
Assistant to Chief Public Utilities Accountant	0034 A	1.0	80,137	1.0	82,926
Senior Legal Counsel	0134 A	1.0	67,051	1.0	72,418
Rate Analyst V	0033 A	4.0	270,822	4.0	285,403
Legal Counsel	0132 A	1.0	66,131	1.0	69,739
Chief of Information and Public Relations	0129 A	1.0	48,327	1.0	53,799
Senior Reg. Cable TV Analyst-SM	0029 A	1.0	63,410	1.0	65,312
Public Utilities Engineering Specialist II	0028 A	2.0	111,348	2.0	114,546
Principal Auditor	0028 A	1.0	61,600	1.0	63,428
Public Utilities Analyst IV	0027 A	1.0	54,931	1.0	56,541
Public Utilities Engineering Specialist I	0025 A	2.0	97,507	2.0	100,341
Chief Consumer Agent	0024 A	1.0	48,405	1.0	49,834
Chief Field Investigator	0024 A	1.0	40,245	1.0	42,925
Public Utilities Analyst II	0022 A	1.0	40,309	1.0	41,518
Metrologist Inspector	0022 A	1.0	49,205	1.0	50,649
Compliance Inspector	0020 A	2.0	69,773	2.0	73,699
Information Service Technician III	0020 A	1.0	41,824	1.0	43,058
Consumer Agent	0018 A	3.0	120,188	3.0	123,726
Information Service Technician	0016 A	1.0	34,508	1.0	35,898
Clerk Secretary	0016 A	1.0	38,845	1.0	39,990
Senior Word Processing Typist	0012 A	1.0	31,415	1.0	33,502
<b>Subtotal</b>		<b>36.0</b>	<b>\$2,080,052</b>	<b>36.0</b>	<b>\$2,167,977</b>
<b>Unclassified</b>					
Administrator, Division of Public Util. & Car.	0847 A	1.0	124,128	1.0	127,754
Chairman (PUC)	0842 A	1.0	103,670	1.0	106,684
Commissioner (PUC)	0839 A	2.0	244,380	2.0	172,404
Executive Counsel	0839 A	1.0	88,219	1.0	90,866
Director of Energy, Policy and Planning	0733 A	1.0	86,260	1.0	88,802
Administrative Assistant	0129 A	1.0	61,336	1.0	65,371
Administrative Assistant	0822 A	1.0	51,953	1.0	53,512
Administrative Assistant	0821 A	1.0	44,908	1.0	48,248
Administrative Assistant	0820 A	1.0	47,921	1.0	50,384
<b>Subtotal</b>		<b>10.0</b>	<b>\$852,775</b>	<b>10.0</b>	<b>\$804,025</b>

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		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Overtime			8,600		8,600
Turnover			(110,343)		-
<b>Total Salaries</b>		<b>46.0</b>	<b>\$2,831,084</b>	<b>46.0</b>	<b>\$2,980,602</b>
<b>Benefits</b>					
Retirement			482,363		620,497
Medical			415,513		477,751
Medical Benefits Salary Disbursement			18,018		18,018
FICA			213,466		224,283
Payroll Accrual			14,510		15,574
<b>Total Salaries and Benefits</b>		<b>46.0</b>	<b>\$3,974,954</b>	<b>46.0</b>	<b>\$4,336,725</b>
Cost Per FTE Position			86,412		94,277
Statewide Benefit Assessment			107,254		112,937
Retroactive Payment			18,980		-
<b>Payroll Costs</b>		<b>46.0</b>	<b>\$4,101,188</b>	<b>46.0</b>	<b>\$4,449,662</b>
<b>Purchased Services</b>					
Building and Grounds Maintenance			38,257		38,257
Security Services			16,550		16,550
Legal Services			192,963		192,963
Management/Audit Services			963,547		966,147
Special Clerical Services			101,160		101,160
Miscellaneous Special Services			5,000		5,000
<b>Total</b>			<b>\$1,317,477</b>		<b>\$1,320,077</b>
<b>Total Personnel</b>		<b>46.0</b>	<b>\$5,418,665</b>	<b>46.0</b>	<b>\$5,769,739</b>
<b>Distribution by Source of Funds</b>					
General Revenue		5.0	370,735	5.0	408,452
Federal Funds		0.9	72,952	0.9	77,957
Restricted Receipts		40.1	4,974,978	40.1	5,283,330
<b>Total: All Funds</b>		<b>46.0</b>	<b>\$5,418,665</b>	<b>46.0</b>	<b>\$5,769,739</b>