

Rhode Island Higher Education Assistance Authority

	<u>Grade</u>	<u>FY 2006</u>		<u>FY 2007</u>		
		<u>FTE</u>	<u>Cost</u>			
Classified						
Deputy Director, RIHEAA	0141 A	1.0	88,219	⁽¹⁾	1.0	90,866 ⁽¹⁾
Asst. Dir. Fin. & Contract Mgmt.	0141 A	1.0	88,219		1.0	90,866
Programmer Analyst Manager	0138 A	1.0	86,607		1.0	89,205
Human Resource Analyst II	0133 A	1.0	74,563		1.0	76,780
Tech Support Analyst II	0132 A	1.0	64,359		1.0	66,223
Director Program Administration	0131 A	2.0	129,136		2.0	133,036
Supervising Accountant	0131 A	1.0	69,089		1.0	71,140
Chief Info / PR Officer	0129 A	1.0	47,425		1.0	50,123
Programmer Analyst I JAVA	0128 A	1.0	50,637		1.0	52,557
Collections Manager	0127 A	1.0	43,904		1.0	45,958
Department Manager	0124 A	4.0	191,712		4.0	199,210
Senior Accountant	0323 A	1.0	45,559		1.0	46,871
Assistant Administrative Officer	0121 A	1.0	47,195		1.0	48,581
Default Prevention/Collections Supervisor	0121 A	2.0	80,746		2.0	84,705
Information and P/R Officer	0121 A	1.0	34,220		1.0	36,282
Accountant	0320 A	1.0	36,229		1.0	40,006
Assistant Business Management Officer	0319 A	1.0	42,290		1.0	43,540
System Support Tech I	0318 A	1.0	36,046		1.0	38,055
Default Prevention/Collections Agent I	0316 A	5.0	163,471		5.0	170,673
Educational Assistant Tech. I	0316 A	1.0	38,655		1.0	39,799
Senior Telephone Operator	0315 A	1.0	38,082		1.0	39,224
Stores Keeper	0315 A	1.0	38,082		1.0	39,224
Electronic Computer Operator	0315 A	1.0	35,368		1.0	36,389
Educational Assistance Technician	0314 A	6.0	207,594		6.0	212,750
Principal Preaudit Clerk	0314 A	2.0	74,317		2.0	77,135
Document Imaging Technician	0313 A	1.0	35,852		1.0	37,452
Senior Word Processing Typist	0312 A	3.0	105,258		3.0	107,349
Subtotal		44.0	\$1,992,834		44.0	\$2,063,999
Unclassified						
Executive Director	0848 A	1.0	143,132	⁽¹⁾	1.0	147,426 ⁽¹⁾
Confidential Stenographic Secretary	0817 A	1.0	43,981		1.0	45,286
Subtotal		2.0	\$187,113		2.0	\$192,712
Turnover			(95,932)			-

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		<u>FTE</u>	<u>Cost</u>		
Total Salaries		46.0	\$2,084,015	46.0	\$2,256,711
Benefits					
Retirement			334,096		433,141
Medical			504,660		589,045
Medical Benefits Salary Disbursement			2,002		2,002
FICA			156,491		169,436
Payroll Accrual			10,618		11,687
Total Salaries and Benefits		46.0	\$3,091,882	46.0	\$3,462,022
Cost Per FTE Position			67,215		75,261
Statewide Benefit Assessment			79,192		85,755
Payroll Costs		46.0	\$3,171,074	46.0	\$3,547,777
Purchased Services					
Legal Services			102,500		102,500
Management/Audit Services			4,081,500		4,081,500
Miscellaneous Special Services			2,775,000		2,775,000
Total			\$6,959,000		\$6,959,000
Total Personnel		46.0	\$10,130,074	46.0	\$10,506,777
Distribution by Source of Funds					
General Revenue		7.0	549,845	7.0	585,961
Federal Funds		36.5	9,333,876	36.5	9,619,986
Other Funds		2.5	246,353	2.5	300,830
Total: All Funds		46.0	\$10,130,074	46.0	\$10,506,777