

# Rhode Island Historical Preservation and Heritage Commission

	<u>Grade</u>	<u>FY 2006</u>		<u>FY 2007</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Classified</b>					
Supervising Historic Preservation Specialist	0131 A	1.0	68,368	1.0	70,419
Principal HPS (Architectural Historian)	0128 A	1.0	60,764	1.0	62,587
Principal HPS (Archeologist)	0128 A	2.0	118,996	2.0	122,817
Principal HPS (Historic Architect)	0128 A	1.0	58,232	1.0	59,979
Senior HPS (Architectural Historian)	0125 A	1.0	53,820	1.0	55,434
Senior HPS (Grants Manager)	0125 A	2.0	100,757	2.0	97,824
Senior HPS (Architect)	0125 A	1.0	49,335	1.0	50,815
Senior HPS (Archeologist)	0125 A	1.0	49,248	1.0	50,815
Senior Historic Preservation Specialist	0125 A	1.0	48,142	1.0	51,152
Historic Preservation Specialist	0121 A	1.0	40,409	1.0	41,621
Heritage Commission Aide	0118 A	2.0	78,556	2.0	81,215
Historic Preservation Aide	0116 A	1.0	31,024	1.0	32,475
Fiscal Clerk	0114 A	1.0	35,609	1.0	35,772
Senior Clerk Typist	0109 A	0.6	19,891	0.6	20,603
Seasonal Maintenance Intern	00273H	-	9,200	-	9,200
<b>Subtotal</b>		<b>16.6</b>	<b>\$822,351</b>	<b>16.6</b>	<b>\$842,728</b>
<b>Unclassified</b>					
Executive Director	0835 A	1.0	93,138	1.0	95,883
<b>Subtotal</b>		<b>1.0</b>	<b>\$93,138</b>	<b>1.0</b>	<b>\$95,883</b>
<b>Total Salaries</b>		<b>17.6</b>	<b>\$915,489</b>	<b>17.6</b>	<b>\$938,611</b>
<b>Benefits</b>					
Retirement			154,885		195,103
Medical			210,192		233,617
Medical Benefits Salary Disbursement			2,002		2,002
FICA			70,033		71,867
Payroll Accrual			4,483		4,733
<b>Total Salaries and Benefits</b>		<b>17.6</b>	<b>\$1,357,084</b>	<b>17.6</b>	<b>\$1,445,933</b>
Cost Per FTE Position			77,107		82,155

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Statewide Benefit Assessment			34,439		35,317
<b>Payroll Costs</b>		<b>17.6</b>	<b>\$1,391,523</b>	<b>17.6</b>	<b>\$1,481,250</b>
<b>Purchased Services</b>					
Legal Services			6,000		6,000
Building and Grounds Maintenance			3,400		3,400
Special Clerical Services			4,500		-
<b>Total</b>			<b>\$13,900</b>		<b>\$9,400</b>
<b>Total Personnel</b>		<b>17.6</b>	<b>\$1,405,423</b>	<b>17.6</b>	<b>\$1,490,650</b>
<b>Distribution by Source of Funds</b>					
General Revenue		10.0	800,301	12.0	997,652
Federal Funds		6.6	556,429	4.6	438,053
Restricted Receipts		1.0	48,693	1.0	54,945
<b>Total: All Funds</b>		<b>17.6</b>	<b>\$1,405,423</b>	<b>17.6</b>	<b>\$1,490,650</b>

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