

# Commission on Judicial Tenure and Discipline

	<u>Grade</u>	<u>FY 2006</u>		<u>FY 2007</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Executive Assistant to the Chairperson	829A	1.0	54,183	1.0	59,224
<b>Total Salaries</b>		<b>1.0</b>	<b>\$54,183</b>	<b>1.0</b>	<b>\$59,224</b>
<b>Benefits</b>					
Retirement			9,260		12,324
Medical			4,766		5,297
FICA			4,145		4,531
Payroll Accrual			279		310
<b>Total Salaries and Benefits</b>		<b>1.0</b>	<b>\$72,633</b>	<b>1.0</b>	<b>\$81,686</b>
Cost Per FTE Position			72,633		81,686
Statewide Benefit Assessment			2,059		2,251
Retroactive Payment			946		-
<b>Payroll Costs</b>		<b>1.0</b>	<b>\$75,638</b>	<b>1.0</b>	<b>\$83,937</b>
<b>Purchased Services</b>					
Legal Services			30,000 <sup>(1)</sup>		23,062
<b>Subtotal</b>			<b>30,000</b>		<b>23,062</b>
<b>Total Personnel</b>		<b>1.0</b>	<b>\$105,638</b>	<b>1.0</b>	<b>\$106,999</b>
<b>Distribution by Source of Funds</b>					
General Revenue		1.0	105,638	1.0	106,999
<b>Total: All Funds</b>		<b>1.0</b>	<b>\$105,638</b>	<b>1.0</b>	<b>\$106,999</b>