

# Office of the Lieutenant Governor

	<u>Grade</u>	<u>FY 2006</u>		<u>FY 2007</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Lieutenant Governor	531F	1.0	88,584	1.0	93,898
Chief of Staff	841A	1.0	92,009	1.0	92,946
Director of Policy	836A	1.0	88,662	1.0	79,210
Director of Administration	830A	1.0	69,725	1.0	62,905
Director of Communications	830A	1.0	43,077	1.0	54,981
Legislative Assistant	824A	1.0	41,478	1.0	42,782
Legislative Director	829A	1.0	59,018	1.0	56,858
Executive Assistant/Scheduler	821A	1.0	43,795	1.0	41,307
Director of Constituent Services	823A	1.0	39,995	1.0	41,239
Administrative Assistant	820A	1.0	36,632	1.0	37,547
<b>Subtotal</b>		<b>10.0</b>	<b>\$602,975</b>	<b>10.0</b>	<b>\$603,673</b>
<b>Total Salaries</b>		<b>10.0</b>	<b>\$602,975</b>	<b>10.0</b>	<b>\$603,673</b>
<b>Benefits</b>					
Retirement			104,275		125,625
Medical			100,834		109,464
FICA			46,677		46,181
Payroll Accrual			3,044		3,044
<b>Total Salaries and Benefits</b>		<b>10.0</b>	<b>\$857,805</b>	<b>10.0</b>	<b>\$887,987</b>
Cost Per FTE Position			85,781		88,799
Temporary and Seasonal			7,177		-
Statewide Benefit Assessment			23,186		21,249
Retroactive Payment			11,223		-
<b>Payroll Costs</b>		<b>10.0</b>	<b>\$899,391</b>	<b>10.0</b>	<b>\$909,236</b>
<b>Total Personnel</b>		<b>10.0</b>	<b>\$899,391</b>	<b>10.0</b>	<b>\$909,236</b>
<b>Distribution by Source of Funds</b>					
General Revenue		10.0	899,391	10.0	909,236
<b>Total: All Funds</b>		<b>10.0</b>	<b>\$899,391</b>	<b>10.0</b>	<b>\$909,236</b>