

# The Agency

---

## **Rhode Island Commission on Women**

---

### **Agency Operations**

The Rhode Island Commission on Women was established by the General Assembly to improve opportunities for women and girls to

# The Budget

---

## Rhode Island Commission on Women

---

	FY 2004 Actual	FY 2005 Actual	FY 2006 Revised	FY 2007 Recommended
<b>Expenditures By Object</b>				
Personnel	50,221	67,807	77,513	85,758
Other State Operations	14,964	14,059	12,307	12,157
Aid To Local Units Of Government	-	-	-	-
Assistance, Grants and Benefits	-	1,875	2,000	2,000
<b>Subtotal: Operating Expenditures</b>	<b>\$65,185</b>	<b>\$83,741</b>	<b>\$91,820</b>	<b>\$99,915</b>
Capital Improvements	-	-	-	-
Capital Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>\$65,185</b>	<b>\$83,741</b>	<b>\$91,820</b>	<b>\$99,915</b>
 <b>Expenditures By Funds</b>				
General Revenue	65,185	83,741	91,820	99,915
<b>Total Expenditures</b>	<b>\$65,185</b>	<b>\$83,741</b>	<b>\$91,820</b>	<b>\$99,915</b>
 <b>FTE Authorization</b>				
	<b>2.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.9</b>
 <b>Agency Measures</b>				
Minorities as a Percentage of the Workforce	-	-	-	-
Females as a Percentage of the Workforce	100.0%	100.0%	100.0%	100.0%
Persons with Disabilities as a Percentage of the Workforce	-	-	-	-
 <b>Program Measures</b>				
Annual Increase of Community Outreach Work Products as a Percentage of Baseline Year	125.0%	133.0%	135.0%	140.0%
Contacts Made to the RI Comm on Women's Website as a Percentage of Baseline Year	155.9%	98.9%	100.0%	120.0%