

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1104-90100	1075.	21301015	1	177	-	-	-
		Trauma Registry					
		Total Other Funds	1	177	-	-	-
1101-10000	1075.	21351011	409,989	442,738	326,033	637,043	1,127,672
		Director of Health					
1101-10100	1075.	21351131	-	2,300,000	3,300,000	3,300,000	-
		Rhode Island Hosp. Eff. & Lev.					
1101-10200	1075.	21351141	-	-	1,556,144	1,556,144	1,167,013
		Legislative Grants					
1101-10300	1075.	21351091	-	-	-	211,000	275,000
		Worksite Wellness					
1101-40100	1075.	21351021	75,000	75,000	-	-	-
		Medical Education - Brown University					
1102-10000	1075.	21351031	7,530	10,151	5,200	8,100	8,200
		Management Services					
1103-10000	1075.	21351041	138,020	130,993	152,468	155,377	202,792
		Health Policy and Planning					
1103-10200	1075.	21351121	-	892	-	-	-
		Rite Care					
1103-10300	1075.	21351051	406,400	415,816	419,347	429,304	436,909
		Minority Health Program					
1103-10400	1075.	21351061	238,952	179,221	329,432	275,983	260,269
		Measuring the Quality of Hospital Care					
1104-10000	1075.	21351071	749,014	885,592	696,136	975,606	979,285
		Vital Records					
1105-10000	1075.	21351081	278,952	252,264	281,941	288,422	423,079
		Information Services					
		Total General Revenue	2,303,857	4,692,667	7,066,701	7,836,979	4,880,219
1103-50700	1075.	21451202	-	60,257	1,000,000	1,976,515	1,125,887
		Demo in Health Information Technology					
		Subtotal CFDA No. 00.000	-	60,257	1,000,000	1,976,515	1,125,887
1105-50107	1075.	21451102	562,858	632,356	647,970	711,486	735,404
		Information Services					
		Subtotal CFDA No. 00.005	562,858	632,356	647,970	711,486	735,404
1104-50900	1075.	21451112	683	67	-	-	-
		Electronic Access to the Vital Records					
		Subtotal CFDA No. 00.111	683	67	-	-	-

Department of Health

RISAIL Agency: 75

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1104-50500	1075.	21451082	28,324	28,310	29,533	26,599	27,263
		Vital Records - SSA Birth Data					
		Subtotal CFDA No. 11.006	28,324	28,310	29,533	26,599	27,263
1104-50400	1075.	21451072	12,216	13,390	12,800	14,872	15,388
		Vital Records - Bureau of Labor Statistics					
		Subtotal CFDA No. 17.005	12,216	13,390	12,800	14,872	15,388
1104-51000	1075.	21451172	77,385	69,165	74,172	82,157	84,050
		CODES					
		Subtotal CFDA No. 20.600	77,385	69,165	74,172	82,157	84,050
1103-51100	1075.	21451132	3,309	5,086	4,000	4,000	4,000
		Minority Strategic Plan					
1103-51300	1075.	21451212	-	-	-	148,750	-
		2005 OMH State					
		Subtotal CFDA No. 93.006	3,309	5,086	4,000	152,750	4,000
1103-50107	1075.	21451012	(10,005)	-	-	-	-
		ASAS - Youth Risk Behavior Survey					
		Subtotal CFDA No. 93.118	(10,005)	-	-	-	-
1101-50100	1075.	22451222	-	-	-	507,000	254,679
		Pandemic Influenza Planning					
1102-50100	1075.	21451152	1,410,122	1,319,087	700,817	1,259,229	982,726
		Bioterrorism - Mgmt. Services - Training					
1103-50200	1075.	21451162	272,880	334,117	432,033	533,255	261,220
		Bioterrorism - CM - Surveillance					
1103-50500	1075.	21451192	154,379	148,627	163,434	158,826	156,380
		C.D.C. Assessment					
1103-51200	1075.	21451142	213,084	503,157	228,009	509,388	325,747
		Bioterrorism - CM - Communication					
1104-50600	1075.	21451092	44,478	(15)	-	-	-
		Behavior Risk Factor Survey					
		Subtotal CFDA No. 93.283	2,094,943	2,304,973	1,524,293	2,967,698	1,980,752

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1104-50107	1075.	21451042	133,535	104,419	130,728	96,338	101,237
		Vital Records - Child Support Admin.					
		Subtotal CFDA No. 93.563	133,535	104,419	130,728	96,338	101,237
1103-50900	1075.	21451122	201	-	-	-	-
		Rite Care - Medicaid Match					
		Subtotal CFDA No. 93.778	201	-	-	-	-
1104-50100	1075.	21451032	2,595	646	8,500	8,500	8,500
		Vital Records - SSA Death Data					
		Subtotal CFDA No. 93.953	2,595	646	8,500	8,500	8,500
1104-50200	1075.	21451052	115,470	104,344	138,710	138,839	141,595
		Vital Records - Data Collection					
1104-50300	1075.	21451062	6,141	6,453	10,212	10,212	10,212
		Vital Records - National Death Index					
		Subtotal CFDA No. 93.957	121,611	110,797	148,922	149,051	151,807
1103-50400	1075.	21451022	609,394	744,976	710,895	829,990	843,040
		Preventive Health Block Grant					
		Subtotal CFDA No. 93.991	609,394	744,976	710,895	829,990	843,040
		Total Federal Funds	3,637,049	4,074,442	4,291,813	7,015,956	5,077,328
1102-80601	1075.	21501013	3,303,845	3,611,599	3,770,332	2,881,534	2,844,485
		Indirect Cost Recovery - Central Mgmt.					
1103-80200	1075.	21501033	-	-	25,000	-	-
		Health Care I.T./I.D Fund					
1103-81000	1075.	21501043	-	-	-	96,317	-
		Robert Wood Johnson Foundation Information					
		Total Restricted Receipts	3,303,845	3,611,599	3,795,332	2,977,851	2,844,485
		Total - Central Management	9,244,752	12,378,885	15,153,846	17,830,786	12,802,032

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1118-10000	1075.	21551011	1,753,392	1,828,165	1,830,258	1,872,114	1,965,131
		Medical Examiner					
		Total General Revenue	1,753,392	1,828,165	1,830,258	1,872,114	1,965,131
1118-50100	1075.	21561012	88,563	140,477	137,846	138,191	140,543
		National Violent Death Reporting					
		Subtotal CFDA No. 93.136	88,563	140,477	137,846	138,191	140,543
1118-50200	1075.	21561022	-	-	-	88,020	-
		Bioterrorism - Medical Examiner					
		Subtotal CFDA No. 93.136	-	-	-	88,020	-
		Total Federal Funds	88,563	140,477	137,846	226,211	140,543
		Total - State Medical Examiner	1,841,955	1,968,642	1,968,104	2,098,325	2,105,674
1131-10000	1075.	21601011	274,770	164,526	316,064	373,029	310,741
		Maternal and Child Health					
1131-10100	1075.	21651011	(12,785)	-	-	-	-
		Poison Control					
1131-10101	1075.	21651021	5,486	-	-	-	-
		Poison Control Medicaid - State Match					
1131-10200	1075.	21601021	144,203	207,349	797	-	-
		Home Health Visits					
1131-10400	1075.	21601031	170,192	97,464	97,524	-	-
		Family Planning					
1131-10600	1075.	21601041	529,963	601,625	569,489	97,524	105,384
		Family Health - State Medicaid Match					
1131-10700	1075.	21601051	209,872	85,104	80,750	613,865	724,687
		KIDS NET					
1131-10800	1075.	21601061	209,895	282,194	-	-	-
		School Based Clinics					
1131-10801	1075.	21601181	120,599	108,632	-	-	-
		School Based Clinics - State Med					
1131-11000	1075.	21601211	-	-	-	30,000	30,000
		Family Resource					
1133-10000	1075.	21601071	160,305	97,435	103,037	72,685	103,036
		Children With Special Health Care Needs					

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	Description	FY 2004		FY 2005		FY 2006		FY 2007	
				Audited	Unaudited	Enacted	Revised	Recommended			
1133-10100	1075.	21601081	Child Development Center	231,040	34,499	115,675	-	-	-	-	
1133-10103	1075.	21601191	Child Development Center	-	53,760	-	-	-	-	-	
1133-10300	1075.	21601091	Early Intervention	4,143,518	53	-	-	-	-	-	
1133-10400	1075.	21601101	Early Intervention - Medicaid	1,627,219	(5,535)	-	-	-	-	-	
1133-10500	1075.	21601111	C.D.C. Direct Medicaid Services	232,255	269,977	136,307	-	-	-	-	
1133-10503	1075.	21601201	Child Development Center	-	61,605	-	-	-	-	-	
1133-10600	1075.	21601121	Early Intervention Utilization	289,152	-	-	-	-	-	-	
1133-40500	1075.	21601131	Newborn Hearing Screening	157,244	209,408	209,200	209,200	209,200	209,200	209,200	
1133-40600	1075.	21601141	Newborn Screening Program	464,883	386,138	384,707	530,968	530,968	1,198,820	1,198,820	
1134-10000	1075.	21601151	Immunization - State Funding	144,402	178,591	136,093	111,093	111,093	136,093	136,093	
1136-10000	1075.	21601161	Nutrition	6,771	4,580	5,032	5,032	5,032	5,032	5,032	
1137-10000	1075.	21601171	W.I.C. Donations - Farmer's Market	57,022	60,274	59,250	34,250	34,250	59,250	59,250	
			Total General Revenue	9,166,006	2,897,679	2,213,925	2,158,397	2,158,397	2,962,993	2,962,993	
1131-50500	1075.	21701372	Family Resource	-	-	-	270,000	270,000	270,000	270,000	
			Subtotal CFDA No. 93.778	-	-	-	-	-	-	-	
1137-50100	1075.	21701202	W.I.C.	4,538,599	4,538,874	4,930,135	4,780,048	4,780,048	4,738,590	4,738,590	
1137-50101	1075.	21701212	W.I.C. - Food	14,178,303	14,822,932	14,429,089	14,668,779	14,668,779	14,668,779	14,668,779	
1137-50300	1075.	21701222	W.I.C. - EBT Grant	14,401	12,560	50,000	50,000	50,000	-	-	
1137-50400	1075.	21701232	W.I.C. - Farmer's Market	269,326	73,772	283,304	196,796	196,796	196,796	196,796	
1137-50500	1075.	21701332	Breastfeeding	13,509	15,836	35,000	-	-	-	-	
			Subtotal CFDA No. 10.557	19,014,138	19,463,974	19,727,528	19,695,623	19,695,623	19,604,165	19,604,165	
1133-50100	1075.	21701102	Infants and Toddlers Disabilities	2,110,652	180,254	-	-	-	-	-	
			Subtotal CFDA No. 84.181	2,110,652	180,254	-	-	-	-	-	

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1131-50300	1075.	21701022	73,635	47,594	66,613	50,000	-
		Healthy Child Care America 2000					
1131-50700	1075.	21701052	57,236	31,294	66,817	100,000	99,810
		State System Development Initiative					
1131-51900	1075.	21701242	(10,668)	-	-	-	-
		Data Utilization and Enhancement Grant					
1131-52300	1075.	21701352	58,410	68,337	127,102	100,000	100,000
		CISS - SECCS (Planning)					
1133-52100	1075.	21701262	245,679	60,303	286,323	127,394	-
		Genetics Services					
		Subtotal CFDA No. 93.110	424,292	207,528	546,855	377,394	199,810
1133-52200	1075.	21701292	40,135	(6,260)	100,150	-	-
		Maltreatment - Mortality					
1133-52300	1075.	21701282	389,352	51,893	333,569	-	-
		Maltreatment					
		Subtotal CFDA No. 93.136	429,487	45,633	433,719	-	-
1133-50700	1075.	21701142	381,543	346,693	326,745	374,348	332,701
		RI Disabilities Prevention Program					
		Subtotal CFDA No. 93.184	381,543	346,693	326,745	374,348	332,701
1131-51300	1075.	21701072	1,141,383	940,910	1,074,983	1,242,952	1,040,743
		Childhood Lead Poisoning Prevention					
		Subtotal CFDA No. 93.197	1,141,383	940,910	1,074,983	1,242,952	1,040,743
1131-50600	1075.	21701042	1,171,320	966,126	1,183,474	1,257,030	1,081,683
		Family Planning					
		Subtotal CFDA No. 93.217	1,171,320	966,126	1,183,474	1,257,030	1,081,683
1131-50900	1075.	21701062	210,346	81,425	209,131	165,277	165,277
		Abstinence Education					
		Subtotal CFDA No. 93.235	210,346	81,425	209,131	165,277	165,277
1133-51800	1075.	21701162	129,538	139,919	200,176	125,000	125,000
		Newborn Hearing Screening					
		Subtotal CFDA No. 93.251	129,538	139,919	200,176	125,000	125,000

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1134-50300	1075.	21701182	1,931,755	2,176,016	2,029,990	2,099,091	2,108,866
		Immunization					
		Subtotal CFDA No. 93.268	1,931,755	2,176,016	2,029,990	2,099,091	2,108,866
1131-52000	1075.	21701272	324,435	384,319	336,353	211,659	-
		E.H.D.I.					
1131-52100	1075.	21701302	69,154	142,411	51,852	105,114	58,253
		Bioterrorism - Family Health					
1131-52400	1075.	21701362				150,000	150,000
		EHDI II Tracking					
1133-51900	1075.	21701172	68,076	25,601	-	169,311	169,309
		Birth Defects Surveillance					
1133-52000	1075.	21701252	114,627	159,705	124,098	136,862	132,130
		Pregnancy Risk Assessment Monitoring Sys.					
		Subtotal CFDA No. 93.283	576,292	712,036	512,303	772,946	509,692
1131-50207	1075.	21701012	154,594	214,656	250,000	178,440	-
		Child Care Support Network					
		Subtotal CFDA No. 93.575	154,594	214,656	250,000	178,440	-
1131-51500	1075.	21701082	1,101,520	1,067,248	998,204	710,132	795,418
		Family Health - Medicaid Match					
1131-51700	1075.	21701092	7,686	-	-	-	-
		Poison Control Federal - Medicaid					
1131-51800	1075.	21701312	173,401	(171,549)	-	-	-
		School Based Clinics - Federal					
1133-50300	1075.	21701112	2,324,929	5,267	-	-	-
		Early Intervention - Medicaid					
1133-50400	1075.	21701122	329,614	-	-	-	-
		E.I. Utilization Review					
1133-50500	1075.	21701132	257,372	405,476	257,372	-	-
		C.D.C. Direct Medicaid Services					
1134-50400	1075.	21701192	82,375	68,041	115,982	115,982	115,982
		Meningitis Federal Medicaid					
		Subtotal CFDA No. 93.778	4,276,897	1,374,483	1,371,558	826,114	911,400
1131-52200	1075.	21701322	114,167	217,289	145,428	157,860	157,860
		Healthy Schools and Healthy Kids					
		Subtotal CFDA No. 93.938	114,167	217,289	145,428	157,860	157,860

Department of Health

RISAIL Agency: 75

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1131-50400	1075.	21701032	2,545,480	2,423,763	2,842,826	2,961,502	2,806,909
		Maternal/Child Health Block Grant					
		Subtotal CFDA No. 93.994	2,545,480	2,423,763	2,842,826	2,961,502	2,806,909
		Total Federal Funds	34,611,884	29,490,705	30,854,716	30,503,577	29,314,106
1131-80100	1075.	21751023	(22,499)	180	-	-	-
		Making the Grade - R. W. J. Foundation					
1131-80200	1075.	21751033	(8,613)	-	-	-	-
		R. W. J. - Making the Grade - Planning					
1134-80100	1075.	21751013	3,839,627	4,256,373	5,607,238	6,172,499	6,775,852
		Infant - Child Immunization					
1134-80101	1075.	21751043	58,949	54,821	100,000	100,000	100,000
		Meningitis - State Match - Medicaid					
		Total Restricted Receipts	3,867,464	4,311,374	5,707,238	6,272,499	6,875,852
		Total - Family Health	47,645,354	36,699,758	38,775,879	38,934,473	39,152,951
1140-10000	1075.	21801011	790,728	618,752	812,185	680,166	722,432
		Associate Director - Health Services Reg.					
1141-11300	1075.	21801021	2,472,993	2,417,581	2,332,013	2,531,711	2,431,822
		Health Professionals Regulation					
1142-10000	1075.	21801031	822,497	813,121	1,524,148	1,493,587	1,460,551
		Facilities Regulation					
1142-10100	1075.	21801041	305,479	340,532	268,445	252,041	242,357
		Facilities Regulation - Title XIX Match					
1142-10107	1075.	21801051	33,211	45,162	25,369	26,893	26,412
		Independent Professional Review					
1142-10200	1075.	21801061	-	-	-	190,779	199,102
		Assisted Living Regulation					
1142-10300	1075.	21801071	-	-	-	320	3,449
		CLIA State Match					
		Total General Revenue	4,424,908	4,235,148	4,962,160	5,175,497	5,086,125
1140-50100	1075.	21901062	2,059,841	1,899,219	2,728,556	2,642,661	2,217,036
		Bioterrorism - H.R.S.A.					
		Subtotal CFDA No. 93.003	2,059,841	1,899,219	2,728,556	2,642,661	2,217,036

Department of Health

RISAIL Agency: 75

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1141-50600	1075.	21901052	71,626	95,564	115,000	115,000	115,000
		E.M.S. - Children's Partnership Grants					
		Subtotal CFDA No. 93.127	71,626	95,564	115,000	115,000	115,000
1140-50200	1075.	21901082	81,550	79,776	163,282	324,558	333,408
		Bioterrorism - H.S.R. - C.D.C.					
1141-50700	1075.	21901072	40,242	45,080	40,000	40,000	39,905
		Trauma EMS					
		Subtotal CFDA No. 93.283	121,792	124,856	203,282	364,558	373,313
1142-50300	1075.	21901012	1,518,966	1,653,511	1,497,929	1,399,751	1,409,730
		Nursing Convalescent Home					
1142-50500	1075.	21901022	47,216	60,442	58,152	61,835	62,081
		Clinical Laboratory Improvement					
1142-55400	1075.	21901042	856,835	1,014,384	963,106	918,213	951,351
		Medicaid Certification					
		Subtotal CFDA No. 93.777	2,423,017	2,728,337	2,519,187	2,379,799	2,423,162
1142-50600	1075.	21901032	111,459	162,090	114,027	118,625	171,660
		Independent Professional Review - PASAAR					
		Subtotal CFDA No. 93.778	111,459	162,090	114,027	118,625	171,660
1140-50300	1075.	21901092	-	-	50,000	50,000	50,000
		Homeland Security Funds					
		Subtotal CFDA No. 97.042	-	-	50,000	50,000	50,000
		Total Federal Funds	4,787,735	5,010,066	5,730,052	5,670,643	5,350,171
1140-80400	1075.	21951013	338,954	294,433	378,803	374,663	400,865
		Managed Care Regulation					
1142-80400	1075.	21951023	469	(314)	1,650	-	-
		HMO Certification					
		Total Restricted Receipts	339,423	294,119	380,453	374,663	400,865
		Total - Health Services Regulation	9,552,066	9,539,333	11,072,665	11,220,803	10,837,161

Department of Health

RISAIL Agency: 75

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1164-10000	1075.	22001011	88,115	46,550	122,899	39,428	118,371
		Occupational Health - Lead					
1164-10100	1075.	22001021	17,485	25,244	38,701	38,701	39,552
		Lead - Medicaid					
1164-10200	1075.	22001031	46,575	66,386	85,990	85,990	85,990
		Lead Inspection Payments					
1170-10000	1075.	22001041	406,934	394,578	390,292	402,331	414,795
		Executive Director - Environmental Health					
1170-10100	1075.	22001051	140,524	117,355	154,401	147,431	136,274
		Medicaid Administration Reimb. - State Match					
1173-10000	1075.	22001061	494,243	512,693	535,189	430,702	516,436
		Drinking Water Quality					
1174-10000	1075.	22001071	369,846	414,785	404,333	407,335	413,260
		Health Risk Assessment					
1176-10000	1075.	22001081	1,926,601	2,067,320	2,192,709	2,212,959	2,092,416
		Food Protection and Sanitation					
1179-10000	1075.	22001091	665,255	700,707	719,398	739,898	753,742
		Occupational and Radiological Health					
1179-10100	1075.	22001101	52,114	48,990	52,228	45,981	46,639
		OSHA - State Match					
1179-10200	1075.	22001111	102	212	-	-	-
		Medical Waste Tracking Program - DEM					
		Total General Revenue	4,207,794	4,394,820	4,696,140	4,550,756	4,617,475
1179-50200	1075.	22051102	425,911	426,156	433,893	446,077	459,700
		OSHA Statewide On-Site Consultation					
		Subtotal CFDA No. 17.504	425,911	426,156	433,893	446,077	459,700
1179-50207	1075.	22051112	71,683	74,027	73,265	79,064	81,875
		Asbestos NESHAP Demolition					
		Subtotal CFDA No. 66.001	71,683	74,027	73,265	79,064	81,875
1176-50100	1075.	22051072	33,502	29,801	105,348	106,441	107,620
		Food Inspections					
1179-50100	1075.	22051092	169,088	129,266	137,874	158,635	165,784
		Radon Assessment and Mitigation					
		Subtotal CFDA No. 66.032	202,590	159,067	243,222	265,076	273,404
1173-50200	1075.	22051062	386,098	407,083	440,044	487,147	505,527
		Public Water Supply Supervision Project					
		Subtotal CFDA No. 66.432	386,098	407,083	440,044	487,147	505,527

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1173-50600	1075.	22051272	9,285	48,937	66,938	70,192	70,864
		Operation Certification Reimbursement					
		Subtotal CFDA No. 66.471	9,285	48,937	66,938	70,192	70,864
1176-50500	1075.	22051192	213,327	178,598	261,976	271,543	322,643
		Beach Assessment and Coastal Health					
		Subtotal CFDA No. 66.472	213,327	178,598	261,976	271,543	322,643
1173-50500	1075.	22051212	116,429	38,119	63,668	63,668	63,326
		Counterterrorism - Coordination					
		Subtotal CFDA No. 66.474	116,429	38,119	63,668	63,668	63,326
1176-50200	1075.	22051082	-	(19)	-	-	-
		Beach Monitoring					
1179-50900	1075.	22051152	9,632	5,432	-	-	-
		Tools for Schools					
		Subtotal CFDA No. 66.606	9,632	5,413	-	-	-
1173-50300	1075.	22051222	436	3,498	46,000	46,000	46,000
		N.E.I.E.N. Challenge Grant					
		Subtotal CFDA No. 66.608	436	3,498	46,000	46,000	46,000
1179-50600	1075.	22051122	107,443	102,155	104,941	111,262	113,647
		Asbestos Abatement					
		Subtotal CFDA No. 66.701	107,443	102,155	104,941	111,262	113,647
1164-50800	1075.	22051022	288,463	246,406	203,682	194,061	200,559
		E.P.A. Lead Licensing/Certification					
		Subtotal CFDA No. 66.707	288,463	246,406	203,682	194,061	200,559
1174-50200	1075.	22051292	-	19,029	-	-	-
		Chemical Safe Schools					
		Subtotal CFDA No. 66.808	-	19,029	-	-	-

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account		FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1176-50400	1075.	22051172	Food Safety Task Force - M.T.G.	4,936	4,049	7,614	8,401	21,744
			Subtotal CFDA No. 93.103	4,936	4,049	7,614	8,401	21,744
1164-50300	1075.	22051012	Survey of Hazardous Substances Emerg.	(15)	1	-	-	-
			Subtotal CFDA No. 93.161	(15)	1	-	-	-
1176-50600	1075.	22051202	Reduce Risk Factors in School	(50)	-	-	-	-
			Subtotal CFDA No. 93.245	(50)	-	-	-	-
1172-50100	1075.	22051052	Bioterrorism Preparedness Response	2,281,338	1,194,512	1,651,702	1,843,416	1,771,997
1173-50400	1075.	22051232	Bioterrorism - E. H. - Drinking Water	57,036	55,722	51,504	28,762	43,112
1174-50100	1075.	22051252	Bioterrorism - E. H. - Health Risk	84,795	136,443	87,602	179,025	322,707
1176-50700	1075.	22051262	Bioterrorism - E. H. - Food Protection	229,851	325,714	218,380	114,720	179,414
1176-50800	1075.	22051302	Reduction of Risk Factors	-	-	-	50,160	50,160
1179-51000	1075.	22051242	Bioterrorism - E. H. - Radiation	143,020	181,009	157,485	168,877	182,712
			Subtotal CFDA No. 93.283	2,796,040	1,893,400	2,166,673	2,384,960	2,550,102
1179-50700	1075.	22051132	Mammography Quality Standards Act	27,575	17,418	64,617	67,177	61,809
1179-50800	1075.	22051142	Adult Blood Lead	12,245	153	10,326	10,326	3,175
			Subtotal CFDA No. 93.394	39,820	17,571	74,943	77,503	64,984
1164-50900	1075.	22051032	Lead Inspections - Medicaid	25,140	31,331	47,621	47,621	47,621
1170-50100	1075.	22051042	Medicaid Administration - Federal Match	155,419	134,161	180,800	162,093	167,472
			Subtotal CFDA No. 93.778	180,559	165,492	228,421	209,714	215,093
Total Federal Funds				4,852,587	3,789,001	4,415,280	4,714,668	4,989,468

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1173-80200	1075.	22101013	1,181,121	1,475,447	1,606,049	1,578,816	1,553,683
		State Revolving Fund Administration					
		Total Restricted Receipts	1,181,121	1,475,447	1,606,049	1,578,816	1,553,683
		Total - Environmental Health	10,241,502	9,659,268	10,717,469	10,844,240	11,160,626
1180-10000	1075.	22151011	1,622,102	1,497,258	1,602,881	1,536,551	1,661,173
		Laboratory Administration					
1181-10000	1075.	22151021	204,823	196,433	215,545	141,788	145,880
		Forensic Science					
1181-10100	1075.	22151031	429,616	456,870	422,696	465,332	444,579
		Forensic Biology					
1181-10200	1075.	22151041	675,584	550,466	484,814	494,046	531,342
		Forensic Toxicology					
1181-10300	1075.	22151051	351,207	311,818	306,954	394,709	410,038
		Forensic Drugs					
1181-10400	1075.	22151061	97,170	126,936	125,135	124,679	133,781
		Breathalyzer Unit					
1181-10500	1075.	22151181	-	-	117,826	-	-
		CODIS					
1182-10000	1075.	22151071	8,819	129,838	164,061	189,108	191,660
		Environmental Laboratory					
1182-10100	1075.	22151081	394,586	348,683	401,359	386,279	394,057
		Chemistry - Water					
1182-10200	1075.	22151091	24,035	27,021	28,070	25,250	25,250
		Environmental Lead					
1182-10300	1075.	22151101	135,481	109,889	94,509	166,280	172,206
		Food Chemistry					
1182-10400	1075.	22151111	533,829	533,961	550,388	504,440	515,403
		Pesticides					
1182-10500	1075.	22151121	1,502	12	1,550	-	-
		Occupational					
1183-10000	1075.	22151131	169,347	181,799	169,247	271,365	285,020
		Biological Science					
1183-10100	1075.	22151141	379,191	535,139	471,947	515,776	528,340
		Serology					
1183-10200	1075.	22151151	573,601	271,059	387,276	246,463	252,481
		Diagnostic Microbiology					
1183-10300	1075.	22151161	242,355	383,661	287,937	341,798	358,378
		Sanitary Microbiology					
1183-10400	1075.	22151171	157,569	182,952	168,100	199,762	208,712
		Biochemistry					
1183-10500	1075.	22151181	-	-	-	123,954	117,522
		CODIS					
		Total General Revenue	6,000,817	5,843,795	6,000,295	6,127,580	6,375,822

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1183-50500	1075.	22201132	-	-	-	30,250	-
		USDA Food Emergency Response					
		Subtotal CFDA No. 00.000	-	-	-	30,250	-
1181-50800	1075.	22201122	-	-	-	130,732	-
		Forensic Casework DNA Backlog					
1181-50900	1075.	22201142	-	-	-	150,539	-
		DNA Capacity Enhancement					
		Subtotal CFDA No. 16.560	-	-	-	281,271	-
1181-50500	1075.	22201072	28,257	44,790	-	-	-
		Forensic Lab/Evidence					
1181-50600	1075.	22201092	17,756	3,712	-	-	-
		Forensic No-Suspect Grant					
		Subtotal CFDA No. 16.564	46,013	48,502	-	-	-
1181-50207	1075.	22201012	(65)	(32)	-	-	-
		DNA Profiling					
1181-50700	1075.	22201112	-	67,813	-	-	-
		DNA Capacity					
		Subtotal CFDA No. 16.598	(65)	67,781	-	-	-
1182-50107	1075.	22201032	680,554	736,814	618,317	630,067	663,943
		Air Pollution Lab					
		Subtotal CFDA No. 66.001	680,554	736,814	618,317	630,067	663,943
1183-50100	1075.	22201042	94,374	-	-	-	-
		Biomonitoring					
1183-50200	1075.	22201062	1,005,272	1,213,300	959,484	1,097,521	1,066,154
		Bioterrorism - Laboratories					
1183-50300	1075.	22201082	76,281	512,226	408,454	853,247	454,810
		Chemical Bioterrorism					
1183-50400	1075.	22201102	-	7,180	-	-	-
		APHL - NE4					
		Subtotal CFDA No. 93.283	1,175,927	1,732,706	1,367,938	1,950,768	1,520,964
		Total Federal Funds	1,902,429	2,585,803	1,986,255	2,892,356	2,184,907
		Total - Health Laboratories	7,903,246	8,429,598	7,986,550	9,019,936	8,560,729

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1192-90100	1075.	22401015	69,914	21,129	87,076	-	-
		Child Safety Program					
1192-90200	1075.	22411015	9,377	16,652	28,000	29,960	29,960
		Walkable Communities Initiative					
		Total Other Funds	79,291	37,781	115,076	29,960	29,960
1190-10000	1075.	22251111	21,974	18,672	13,218	15,000	15,000
		Preventive Health Services					
1190-10100	1075.	22251011	156,715	162,384	155,871	165,616	172,690
		Medicaid Match - State Share					
1190-10200	1075.	22251021	(827)	48,941	50,000	50,000	50,000
		Loan Repayment - State Share					
1193-10000	1075.	22251031	1,688,574	1,658,881	1,375,806	1,362,009	1,061,635
		Tobacco Control					
1193-10100	1075.	22261011	741,030	748,007	835,002	835,002	-
		Smoking Cessation					
1193-30100	1075.	22251041	77,512	139,931	140,622	139,043	139,043
		Chronic Disease (Cancer Registry)					
1193-30103	1075.	22251121	400,000	250,000	-	-	-
		Cancer Council					
1194-10000	1075.	22251051	1,261,352	1,467,643	1,394,545	1,422,708	1,653,215
		Communicable Disease					
1194-10003	1075.	22251131	182,513	164,319	-	-	-
		Hepatitis C					
1194-10300	1075.	22251081	310,774	268,719	175,264	266,756	276,866
		Medicaid Admin. Reimb. - State Share					
1195-10000	1075.	22251091	528,363	504,853	450,819	520,360	520,360
		Sexually Transmitted Disease/AIDS					
1195-10003	1075.	22251141	100,000	90,000	-	-	-
		HIV/AIDS Prevention					
1195-10100	1075.	22251101	394,579	444,771	468,687	468,687	478,997
		AIDS - Medicaid					
1195-10600	1075.	22251151	-	-	-	3,300,000	3,000,000
		HIV Treatment					
		Total General Revenue	5,862,559	5,967,121	5,059,834	8,545,181	7,367,806
1195-50700	1075.	22301252	241,477	169,348	199,499	-	-
		State and Territorial Minority HIV/AIDS					
		Subtotal CFDA No. 93.006	241,477	169,348	199,499	-	-
1190-50700	1075.	22301332	31,854	29,647	46,978	68,115	68,650
		RI Head Start Early Childhood					

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1190-50800	1075.	22301402	81	31,235	-	64,974	64,974
		Children's Oral Health Care					
		Subtotal CFDA No. 93.110	31,935	60,882	46,978	133,089	133,624
1194-50400	1075.	22301182	543,861	483,088	663,974	503,184	552,702
		Tuberculosis Control					
		Subtotal CFDA No. 93.116	543,861	483,088	663,974	503,184	552,702
1192-50100	1075.	22301411	-	-	-	70,652	73,678
		Violence Prevention					
1192-51000	1075.	22301412	-	13,284	77,842	-	-
		Violence Prevention - Children					
		Subtotal CFDA No. 93.126	-	13,284	77,842	70,652	73,678
1190-50100	1075.	22301012	66,001	106,647	77,711	135,537	139,031
		Primary Care Services					
1190-50500	1075.	22301052	107,990	60,403	93,235	82,858	83,392
		N.H.S.C. Search Program					
		Subtotal CFDA No. 93.130	173,991	167,050	170,946	218,395	222,423
1192-50300	1075.	22301272	(95)	-	-	-	-
		Violence Against Women					
1192-50400	1075.	22301082	(2,102)	934	-	-	-
		Bicycle Safety Intervention					
1192-50800	1075.	22301302	134,040	156,156	152,272	147,426	147,426
		Rape Prevention and Education					
1192-50900	1075.	22301352	72,118	86,579	99,668	197,439	207,714
		Core State Injury Surveillance					
		Subtotal CFDA No. 93.136	203,961	243,669	251,940	344,865	355,140
1190-50300	1075.	22301032	50,811	49,059	50,000	50,000	50,000
		Loan Repayment - Federal					
		Subtotal CFDA No. 93.165	50,811	49,059	50,000	50,000	50,000
1190-50600	1075.	22301322	46,605	32	-	-	-
		Oral Disease Prevention - State Support					
1192-50307	1075.	22301072	(2,076)	-	-	-	-
		Oral Disease Prevention School Aged Children					

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1192-50600	1075.	22301102	225,705	394,508	484,284	536,894	439,532
		Asthma					
1192-50700	1075.	22301112	471,816	155,457	614,840	-	-
		Obesity/Nutrition					
1193-51000	1075.	22301142	(2,476)	(1,648)	-	-	-
		Federal Cancer Registry					
1193-51300	1075.	22301152	87,341	10,764	7,349	-	-
		Tobacco Use Prevention and Control Program					
1193-51400	1075.	22301292	186,287	(79,024)	170,119	-	-
		Cancer Surveillance					
1193-51500	1075.	22301342	1,801,469	2,552,871	2,048,886	2,656,963	2,697,747
		Comprehensive Cancer Control					
1193-51600	1075.	22301392	1,476,391	2,191,848	1,847,716	2,722,969	2,770,828
		Chronic Disease Prevention					
1194-50800	1075.	22301202	665,843	627,667	827,464	636,893	659,285
		Emerging Pathogens					
1194-50900	1075.	22301312	761,604	847,742	822,955	872,389	894,725
		Bioterrorism - Disease Prevention					
1195-50601	1075.	22301372	3,223,612	(832,455)	3,094,015	2,044,453	2,044,453
		HIV Care Grant Drug Rebate					
1195-51000	1075.	22301362	123,911	130,149	130,000	150,150	150,150
		Prevention of Viral Hepatitis					
		Subtotal CFDA No. 93.283	9,066,032	5,997,911	10,047,628	9,620,711	9,656,720
1190-50400	1075.	22301042	173,235	185,662	167,515	179,793	187,472
		Medicaid - Administrative Match					
1194-50100	1075.	22301162	363,169	403,268	394,552	357,158	370,019
		Medicaid Administration Reimb. Fed. Share					
1195-50900	1075.	22301262	564,131	555,794	564,131	581,710	581,710
		AIDS - Medicaid					
		Subtotal CFDA No. 93.778	1,100,535	1,144,724	1,126,198	1,118,661	1,139,201
1190-50200	1075.	22301022	69,562	97,101	79,496	163,154	169,572
		Rural Health					
		Subtotal CFDA No. 93.913	69,562	97,101	79,496	163,154	169,572
1195-50600	1075.	22301242	2,783,811	7,964,316	3,254,870	4,647,019	4,600,007
		HIV Care Grant					
		Subtotal CFDA No. 93.917	2,783,811	7,964,316	3,254,870	4,647,019	4,600,007
1193-50100	1075.	22301122	30,409	963	-	-	-
		Federal Cancer Registry					
		Subtotal CFDA No. 93.919	30,409	963	-	-	-

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
1192-50107	1075.	22301062	14	223	4,414	-	-
		CDC Comp. School Health Program					
		Subtotal CFDA No. 93.938	14	223	4,414	-	-
1195-50100	1075.	22301212	1,714,086	1,465,125	1,911,433	1,624,969	1,652,004
		Alternate Site HIV III Test					
		Subtotal CFDA No. 93.940	1,714,086	1,465,125	1,911,433	1,624,969	1,652,004
1195-50400	1075.	22301222	196,302	247,946	259,390	186,470	201,544
		HIV/AIDS Surveillance					
		Subtotal CFDA No. 93.944	196,302	247,946	259,390	186,470	201,544
1192-50500	1075.	22301092	11,311	(78)	-	-	-
		Arthritis					
		Subtotal CFDA No. 93.945	11,311	(78)	-	-	-
1195-50500	1075.	22301232	376,654	477,937	363,916	399,030	414,006
		Venereal Disease Control					
		Subtotal CFDA No. 93.977	376,654	477,937	363,916	399,030	414,006
1193-50500	1075.	22301132	849,257	831,254	878,391	841,281	857,610
		Diabetes Demonstration Project					
		Subtotal CFDA No. 93.988	849,257	831,254	878,391	841,281	857,610
		Total Federal Funds	17,444,009	19,413,802	19,386,915	19,921,480	20,078,231
1193-80100	1075.	22351013	-	-	1,000	-	-
		RI Research and Treatment Fund					
1193-80200	1075.	22351023	947,656	837,696	-	-	-
		ALF - Tobacco					
1193-80300	1075.	22351033	89,882	-	90,000	-	-
		RI Chronic Care Collaborative					
		Total Restricted Receipts	1,037,538	837,696	91,000	-	-

Department of Health

RISAIL Agency: 75

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
		Total - Disease Prevention and Control	24,423,397	26,256,400	24,652,825	28,496,621	27,475,997
		Department Total	110,852,272	104,931,884	110,327,338	118,445,184	112,095,170
Funds:		General Revenue	33,719,333	29,859,395	31,829,313	36,266,504	33,255,571
		Federal Funds	67,324,256	64,504,296	66,802,877	70,944,891	67,134,754
		Restricted Receipts	9,729,391	10,530,235	11,580,072	11,203,829	11,674,885
		Other Funds	79,292	37,958	115,076	29,960	29,960
		Grand Total: Health	110,852,272	104,931,884	110,327,338	118,445,184	112,095,170