

Office of the Child Advocate

RISAIL Agency: 45

Legacy Account	Fund/ Agency Account	RISAIL	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2899-10000	1045. 25601011	Child Advocate	463,579	335,556	495,223	536,189	562,596
2899-10100	1045. 25601021	State Match - Education Advocacy Program	3,901	785	-	-	-
2899-10500	1045. 25601031	Medicaid State Match	29,588	3,380	3,398	-	-
		Total General Revenue	497,068	339,721	498,621	536,189	562,596
2899-50200	1045. 25651022	Child Victims Services	41,616	29,930	43,060	10,492	40,000
		Subtotal CFDA No. 16.575	41,616	29,930	43,060	10,492	40,000
2899-50100	1045. 25651012	Education Advocacy Program	(620)	37	-	-	-
		Subtotal CFDA No. 84.027	(620)	37	-	-	-
2899-50300	1045. 25651032	Special Education - Preschool Grants	1,006	3	-	-	-
		Subtotal CFDA No. 84.173	1,006	3	-	-	-
2899-50500	1045. 25651042	Federal Medicaid Match	42,476	51,183	5,000	-	-
		Subtotal CFDA No. 93.778	42,476	51,183	5,000	-	-
		Total Federal Funds	84,478	81,153	48,060	10,492	40,000
2899-80100	1045. 25701013	RI Foundation	16,682	-	-	-	-
		Restricted Receipts Funds Total	16,682	-	-	-	-
		Department Total	598,228	420,874	546,681	546,681	602,596

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	General Revenues		497,068	339,721	498,621	536,189	562,596
	Federal Funds		84,478	81,153	48,060	10,492	40,000
	Restricted Receipts		16,682	-	-	-	-
	Grand Total: Office of the Child Advocate		598,228	420,874	546,681	546,681	602,596