

Rhode Island Public Telecommunications Authority

RISAIL Agency: 53

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
9610-80300	1053.	29701019	573,975	664,432	756,911	800,949	828,498
		Corp. for Public Broadcasting Grant					
9610-90100	1053.	29751019	361,967	1,105,924	-	1,736,387	-
		Federally Mandated Digital Television Conv.					
		Total Other Funds	935,942	1,770,356	756,911	2,537,336	828,498
9610-10000	1053.	29801011	1,217,692	1,039,184	1,285,906	1,316,268	1,390,669
		RI Public Telecommunications Authority					
		Total General Revenue	1,217,692	1,039,184	1,285,906	1,316,268	1,390,669
9610-50500	1053.	29851012	194,865	360,905	-	-	-
		Digital Television Conversion					
		Subtotal CFDA No. 11.550	194,865	360,905	-	-	-
		Total Federal Funds	194,865	360,905	-	-	-
		Department Total	2,348,499	3,170,445	2,042,817	3,853,604	2,219,167
Funds:		General Revenues	1,217,692	1,039,184	1,285,906	1,316,268	1,390,669
		Federal Funds	194,865	360,905	-	-	-
		Other Funds	935,942	1,770,356	756,911	2,537,336	828,498
		Grand Total: Rhode Island Public Telecommunications Authority	2,348,499	3,170,445	2,042,817	3,853,604	2,219,167