

Military Staff

RISAIL Agency: 14

Legacy Account	Fund/ Agency	RISAIL Account		FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2086-92400	1014.	32781015	RICAP-Command Readiness Center-HVAC	-	-	12,500	12,500	12,500
2086-92500	1014.	32791015	RICAP-Command Readiness Center- Roof	-	-	30,000	30,000	120,000
2089-90300	1014.	32801015	RICAP - Bristol Army Rehabilitation	195,229	4,765	-	-	-
2089-90400	1014.	32851015	RICAP - Benefit St. Army Rehabilitation	29,485	6,659	225,695	219,036	200,000
2089-90600	1014.	32901015	RICAP - Schofield Army Rehabilitation	-	-	200,000	200,000	140,000
2089-91000	1014.	32951015	RICAP - Emergency Management	-	-	-	110,000	-
2089-91100	1014.	33011015	RICAP - Warren Army Rehabilitation	6,895	-	-	-	-
2089-91200	1014.	33001015	RICAP - US Property & Finance Office HVAC	-	109,970	-	-	-
2089-91300	1014.	33051015	RICAP - Warwick Army Boiler	-	-	-	-	50,000
2089-91400	1014.	33101015	RICAP - Army Aviation Support	-	-	25,000	-	-
2089-91500	1014.	33151015	RICAP - Combined Support Maintenance Shop	-	-	25,000	-	-
2089-91600	1014.	33031015	RICAP - North Smithfield Army	1,724	75	-	-	-
2089-91700	1014.	33061015	RICAP - AMC Roof Rehabilitation	-	3,762	50,000	46,238	200,000
2089-91900	1014.	33071015	RICAP - Camp Fogarty Training	-	-	40,000	40,000	-
2089-92000	1014.	33081015	RICAP - State Armories Fire Code Compliance	-	-	106,250	118,750	106,250
2089-92100	1014.	33091015	RICAP - Federal Armories Fire Code Comp.	-	-	46,875	71,875	46,875
2089-92200	1014.	33111015	RICAP - Logistics/Maint. Fac. Fire Code Comp.	-	-	37,505	37,505	62,505
2089-92700	1014.	33121015	RICAP - Woonsocket Building	-	-	-	-	71,250
2089-92800	1014.	33131015	RICAP-Warren Org. Maintenance	-	-	-	-	62,500
Total Other Funds				233,333	125,231	798,825	885,904	1,071,880
2086-10000	1014.	33201011	Military Staff Administration	380,532	395,525	333,635	283,941	376,060

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2086-10000	1014.	33201101	-	99,614	-	-	-
		RI National Guard Activation					
2086-30100	1014.	33201091	1,000	-	-	-	-
		Veterans Bonuses					
2086-30200	1014.	33201141	-	-	146,770	182,962	146,770
		Active Guard Member Benefits					
2086-30300	1014.	33201151	-	-	-	-	215,000
		Military Pay Equalization					
2086-40300	1014.	33201021	99,538	100,000	100,000	311,520	311,520
		Education Benefits - National Guard					
2086-40400	1014.	33201031	26,000	26,000	26,000	26,000	26,000
		Armory Maintenance & Armorers' Expense					
2087-10200	1014.	33201041	23,497	-	-	-	-
		Firing Squads/Honor Guards/Buglers					
2089-10000	1014.	33201051	193,044	104,427	196,608	132,486	129,784
		State Military Property Officer					
2090-10100	1014.	33201061	149,661	173,072	186,989	202,195	226,529
		Army National Guard - State Share					
2090-10200	1014.	33201071	388,660	479,136	484,910	560,212	602,721
		Air National Guard - State Share					
2090-10400	1014.	33201131	160,555	246,447	224,603	252,731	298,915
		RI ARNG - 50% State Share					
2090-11300	1014.	33201081	19,434	19,116	20,251	-	-
		Quonset Firefighters					
2090-20100	1014.	33251011	-	-	40,000	10,000	10,000
		RI - e-Gov. Fund - Distributed Tech. Training					
		Total General Revenue	1,441,921	1,643,337	1,759,766	1,962,047	2,343,299
2090-59800	1014.	00000000	-	(1,700)	-	-	-
		Federal Uncollectibles					
		Subtotal CFDA No. 00.000	-	(1,700)	-	-	-
2086-50300	1014.	33201152	168,782	263,837	296,564	336,587	363,309
		State Centralized Personnel					
2089-50100	1014.	33301032	164,039	272,796	310,726	316,395	319,739
		Facility Management Office					
2090-50100	1014.	33301042	508,738	498,038	602,834	557,314	664,946
		Army National Guard - Federal Share					
2090-50900	1014.	33301072	738,193	1,222,422	637,974	802,119	884,158
		ANG Field Training Site					
2090-51400	1014.	33301112	223,799	501,341	348,364	345,835	361,811
		Environmental Resource Management					
2090-52200	1014.	33301142	157,844	241,587	224,900	248,285	287,351
		RI ARNG - 50% Federal Share					

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		Subtotal CFDA No. 00.200	1,961,395	3,000,021	2,421,362	2,606,535	2,881,314
2090-50200	1014.	33301052	1,193,983	1,459,805	1,478,541	2,002,252	1,965,360
2090-51000	1014.	33301082	468,023	419,938	565,335	588,859	615,049
2090-51300	1014.	33301102	1,329,598	1,381,680	1,520,928	1,612,281	1,685,710
		Subtotal CFDA No. 00.203	2,991,604	3,261,423	3,564,804	4,203,392	4,266,119
2086-50100	1014.	33301012	(6)	-	27,633	15,000	17,195
		Subtotal CFDA No. 00.702	(6)	-	27,633	15,000	17,195
2090-50300	1014.	33301132	43,696	151,151	90,000	138,300	150,400
2090-50800	1014.	33301062	60,843	317,452	600,000	610,000	800,000
2090-52400	1014.	33301172	-	-	-	109,000	-
2090-54000	1014.	33301162	-	-	-	60,000	-
2090-54100	1014.	33301182	-	-	-	23,919	80,577
2090-54200	1014.	33301192	-	-	-	251,473	942,462
		Subtotal CFDA No. 12.401	104,539	468,603	690,000	1,192,692	1,973,439
2086-50200	1014.	33301022	(36,134)	(1,101,576)	101,000	-	-
		Subtotal CFDA No. 17.253	(36,134)	(1,101,576)	101,000	-	-
		Total Federal Funds	5,021,398	5,626,771	6,804,799	8,017,619	9,138,067
2090-80200	1014.	33321023	-	38,220	145,000	145,000	145,000
		R.I. Military Family Relief Fund	-	38,220	145,000	145,000	145,000

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Restricted Receipts Funds Total			-	38,220	145,000	145,000	145,000
Total - National Guard			6,696,652	7,433,559	9,508,390	11,010,570	12,698,246
2088-10000	1014.	33351011	565,677	677,201	559,591	757,871	816,903
2088-11100	1014.	33351021	12,015	15,715	12,456	14,907	15,549
Total General Revenue			577,692	692,916	572,047	772,778	832,452
2088-52900	1014.	33801212	-	-	-	25,000	-
Housing and Urban Development			-	-	-	25,000	-
Subtotal CFDA No. 14.246			-	-	-	25,000	-
2088-53000	1014.	33801222	-	-	656,000	656,000	200,000
DOJ Information Technology Grant			-	-	656,000	656,000	200,000
Subtotal CFDA No. 16.579			-	-	656,000	656,000	200,000
2088-52500	1014.	33801172	2,005,126	48,522	170,170	690,248	-
Dept. of Justice Grant - WMD Equipment			2,005,126	48,522	170,170	690,248	-
2088-52600	1014.	33801182	12,284,300	2,263,723	2,227,404	3,666,870	2,002,000
Homeland Security Grant FFY 2003			12,284,300	2,263,723	2,227,404	3,666,870	2,002,000
2088-52800	1014.	33801202	-	2,998,785	3,281,130	11,219,000	7,108,050
Homeland Security Grant FFY 2004			-	2,998,785	3,281,130	11,219,000	7,108,050
2088-53100	1014.	33801232	-	-	9,932,137	7,186,323	2,397,229
FFY 2005 Homeland Security Grant			-	-	9,932,137	7,186,323	2,397,229
2088-53200	1014.	33801242	2,397,229	36,829	0	0	0
Citizens Corps (CCP)			2,397,229	36,829	0	0	0
			79,327	(12,456)	(9,932,137)	(17,121,900)	TD#

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2088-50800	1014.	33801072	60,124	4,976	32,000	177	-
		Sara Program - EMPG					
		Subtotal CFDA No. 97.020	60,124	4,976	32,000	177	-
2088-50600	1014.	33801052	5,290	-	10,000	-	-
		C.E.R.C.L.A.					
		Subtotal CFDA No. 97.021	5,290	-	10,000	-	-
2088-51100	1014.	33801102	45,882	85,257	44,429	52,000	52,000
		Community Assistance Program					
		Subtotal CFDA No. 97.023	45,882	85,257	44,429	52,000	52,000
2088-50400	1014.	33801042	3,400	3,663	30,000	11,940	11,940
		F.M.A. Planning					
2088-51000	1014.	33801092	(18,174)	646	12,515	12,515	12,515
		F.M.A. Technical Assistance					
2088-52200	1014.	33801162	182,341	-	197,200	197,200	197,200
		F.M.A. Construction					
		Subtotal CFDA No. 97.029	167,567	4,309	239,715	221,655	221,655
2088-52700	1014.	33801192	727,925	152	-	-	-
		President's Day Storm - Snow Removal					
2088-53500	1014.	33801272	-	4,431,507	-	1,905,362	-
		Blizzard 2005 - State Agencies					
2088-53600	1014.	33801282	-	-	450,000	-	-
		Blizzard 2005 - City, Town & Non					
2088-54200	1014.	33801322	-	-	-	2,000,000	-
		Katrina Reimbursement 2005					
		Subtotal CFDA No. 97.036	727,925	4,431,659	450,000	3,905,362	-
2088-50100	1014.	33801012	1,076,270	855,474	-	75,000	-
		F.E.M.A. E.M.P.G. Grant					
2088-50200	1014.	33801022	397,224	642,457	700,000	700,000	700,000
		E.M.P.G. Locals					

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2088-50700	1014.	33801062	-	-	22,239	-	-
2088-50900	1014.	33801082	78,565	60,606	20,800	119,464	119,464
2088-52100	1014.	33801152	34,738	155,805	117,775	120,078	-
2088-53300	1014.	33801252	-	-	700,000	914,105	-
2088-54000	1014.	33801332	-	-	-	-	1,059,747
		Subtotal CFDA No. 97.042	1,586,797	1,714,342	1,560,814	1,928,647	1,879,211
2088-50300	1014.	38801032	38,110	(2,320)	17,488	504	-
2088-52000	1014.	38801142	332,788	114,922	283,950	104,600	56,217
		Subtotal CFDA No. 97.047	370,898	112,602	301,438	105,104	56,217
2088-51900	1014.	33801132	55,606	36,675	112,097	7,031	-
		Subtotal CFDA No. 97.051	55,606	36,675	112,097	7,031	-
2088-51200	1014.	33801112	49,148	196	100,000	-	-
		Subtotal CFDA No. 97.052	49,148	196	100,000	-	-
2088-51800	1014.	33801122	24,288	(17,310)	182,916	33,127	-
		Subtotal CFDA No. 97.054	24,288	(17,310)	182,916	33,127	-
2088-53700	1014.	33801292	-	-	50,000	63,351	59,353
2088-53900	1014.	33801312	-	-	-	56,250	18,750
		Subtotal CFDA No. 97.070	-	-	50,000	119,601	78,103

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2088-53800	1014.	33801302	-	-	227,592	177,592	50,000
		Metropolitan Medical Response					
		Subtotal CFDA No. 97.071	-	-	227,592	177,592	50,000
		Total Federal Funds	17,382,951	11,683,736	19,675,832	31,962,938	23,696,978
2088-80100	1014.	33851013	80,254	117,829	148,429	148,429	157,385
		Nuclear Mitigation Fund					
2088-80200	1014.	33851023	-	-	128,000	64,000	128,000
		Indirect Cost Recovery					
		Total Restricted Receipts	80,254	117,829	276,429	212,429	285,385
		Total - Emergency Management	18,040,897	12,494,481	20,524,308	32,948,145	24,814,815
		Department Total	24,737,549	19,928,040	30,032,698	43,958,715	37,513,061
Funds:		General Revenue	2,019,613	2,336,253	2,331,813	2,734,825	3,175,751
		Federal Funds	22,404,349	17,310,507	26,480,631	39,980,557	32,835,045
		Restricted Receipts	80,254	156,049	421,429	357,429	430,385
		Other Funds	233,333	125,231	798,825	885,904	1,071,880
		Grand Total: Military Staff	24,737,549	19,928,040	30,032,698	43,958,715	37,513,061