

Municipal Police Training Academy

RISAIL Agency: 19

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2082-40300	1019.	34501011	343,298	342,853	373,710	373,710	425,910
		Total General Revenue	343,298	342,853	373,710	373,710	425,910
2082-50100	1019.	34551012	13,556	13,713	10,000	24,150	10,000
		Byrne Grant - In-Service Training					
		Subtotal CFDA No. 16.579	13,556	13,713	10,000	24,150	10,000
2082-50500	1019.	34551022	10,264	11,957	10,000	18,000	-
		Hate Crimes Training					
		Subtotal CFDA No. 16.592	10,264	11,957	10,000	18,000	-
2082-50700	1019.	34551042	(2,001)	11,010	-	24,560	25,000
		DRE/SFST Training					
		Subtotal CFDA No. 20.600	(2,001)	11,010	-	24,560	25,000
2082-50800	1019.	34551052	-	9,608	10,000	50,392	10,000
		Homeland Security					
		Subtotal CFDA No. 97.005	-	9,608	10,000	50,392	10,000
		Total Federal Funds	21,819	46,288	30,000	117,102	45,000
		Department Total	365,117	389,141	403,710	490,812	470,910
Funds:		General Revenue	343,298	342,853	373,710	373,710	425,910
		Federal Funds	21,819	46,288	30,000	117,102	45,000
		Grand Total: Municipal Police Training Academy	365,117	389,141	403,710	490,812	470,910