

State Police

RISAIL Agency: 15

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2070-90100	1015.	34601015	85,481	-	-	145,000	-
		RICAP - Barracks & Training HQ					
2070-90200	1015.	34651015	-	59,481	100,000	105,500	90,000
		RICAP - HQ Repairs/Renovations					
2070-90600	1015.	34801015	113,805	127,852	140,991	146,510	155,127
		Lottery Commission Assistance					
2070-90700	1015.	34851015	2,106,124	2,277,085	2,366,598	2,366,598	2,366,598
		Road Construction Reimbursement					
2070-90501	1015.	34751015	140,976	160,754	87,922	466,995	454,596
		Traffic Enforcement - Municipal Training					
		Total Other Funds	2,446,386	2,625,172	2,695,511	3,230,603	3,066,321
2070-10000	1015.	34901011	3,574,786	4,421,552	3,562,171	3,521,380	3,885,672
		State Police					
2070-10100	1015.	34901021	6,090,987	6,345,117	6,277,587	7,908,727	8,370,733
		Detective Division					
2070-10200	1015.	34901031	14,024,575	15,134,936	17,425,637	17,640,254	17,839,694
		Patrol Division					
2070-10300	1015.	34901041	13,669,663	14,554,736	15,277,951	15,320,534	15,876,162
		Pension					
2070-10500	1015.	34901061	-	-	513,056	756,825	738,030
		Fugitive Task Force					
2070-10400	1015.	34901051	1,787,177	1,986,783	2,312,136	2,154,964	2,346,860
		Communications & Technology					
		Total General Revenue	39,147,188	42,443,124	45,368,538	47,302,684	49,057,151
2070-51000	1015.	34951052	120,019	6,016	-	-	-
		E.D.I. - Technology Upgrade Initiatives					
		Subtotal CFDA No. 14.246	120,019	6,016	-	-	-
2070-50800	1015.	34951042	10,286	12,728	12,000	6,000	6,000
		Marijuana Interdiction					
		Subtotal CFDA No. 16.001	10,286	12,728	12,000	6,000	6,000
2070-50300	1015.	34951022	197,098	175,726	449,396	384,899	393,284
		Drug Enforcement Program					
		Subtotal CFDA No. 16.579	197,098	175,726	449,396	384,899	393,284

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2070-50600	1015.	34951032	1,188	-	-	-	-
		Federal Crime Bill - COPS					
		Subtotal CFDA No. 16.710	1,188	-	-	-	-
2070-51100	1015.	34951062	225,810	3,262	-	-	-
		RI National Incident Based Rep. System					
		Subtotal CFDA No. 16.733	225,810	3,262	-	-	-
2070-51300	1015.	34951082	-	61,735	38,778	48,320	42,547
		Diesel Testing Program					
		Subtotal CFDA No. 20.205	-	61,735	38,778	48,320	42,547
2070-50200	1015.	34951012	761,971	562,006	673,050	813,142	887,274
		Motor Carrier Safety					
		Subtotal CFDA No. 20.217	761,971	562,006	673,050	813,142	887,274
2070-51500	1015.	34951102	-	199,471	-	-	-
		Port Security					
		Subtotal CFDA No. 20.420	-	199,471	-	-	-
2070-51400	1015.	34951092	2,700	120,066	800,000	800,000	423,802
		Homeland Security Program					
		Subtotal CFDA No. 83.505	2,700	120,066	800,000	800,000	423,802
2070-51200	1015.	34951072	4,231	2,793	6,000	6,000	6,000
		Radiological Emergency Response Plan					
		Subtotal CFDA No. 83.552	4,231	2,793	6,000	6,000	6,000
Total Federal Funds			1,323,303	1,143,803	1,979,224	2,058,361	1,758,907

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2070-80100	1015.	35001013	162,610	94,817	168,000	223,722	177,000
		Forfeited Property - Retained					
2070-80400	1015.	35001023	16,905	10,505	28,500	28,172	20,000
		Forfeited Property - Gambling					
2070-80900	1015.	35001033	199,500	71,098	104,600	104,698	38,411
		Forfeitures - Federal					
2070-81100	1015.	35001043	-	72,068	-	-	-
		Forfeitures - Racketeering					
		Total Restricted Receipts	379,015	248,488	301,100	356,592	235,411
		Department Total	43,295,892	46,460,587	50,344,373	52,948,240	54,117,790
Funds:							
		General Revenue	39,147,188	42,443,124	45,368,538	47,302,684	49,057,151
		Federal Funds	1,323,303	1,143,803	1,979,224	2,058,361	1,758,907
		Restricted Receipts	379,015	248,488	301,100	356,592	235,411
		Other Funds	2,446,386	2,625,172	2,695,511	3,230,603	3,066,321
		Grand Total: State Police	43,295,892	46,460,587	50,344,373	52,948,240	54,117,790