

Coastal Resources Management Council

RISAIL Agency: 50

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2897-90300	1050.	38011015	172,000	-	-	50,000	-
		RICAP - Allin's Cove					
		Total Other Funds	172,000	-	-	50,000	-
2897-10000	1050.	38051011	1,457,694	1,416,887	1,580,355	1,677,005	1,762,667
		Coastal Resources Management Council					
		Total General Revenue	1,457,694	1,416,887	1,580,355	1,677,005	1,762,667
2897-50200	1050.	38101012	1,499,540	2,279,028	1,753,000	2,539,121	1,599,392
		Coastal Resources Management Project					
		Subtotal CFDA No. 11.419	1,499,540	2,279,028	1,753,000	2,539,121	1,599,392
2897-50300	1050.	38101022	41,918	-	-	-	-
		Coastal Habitat Restoration Plan & Info.					
		Subtotal CFDA No. 11.473	41,918	-	-	-	-
		Total Federal Funds	1,541,458	2,279,028	1,753,000	2,539,121	1,599,392
2897-80100	1050.	38151013	97,037	134,912	390,000	505,088	390,000
		Coastal Resources Management Council					
2897-80200	1050.	38151023	4,145,000	-	-	-	-
		Providence River Dredging Project					
2897-80400	1050.	38151043	968,267	-	415,733	415,733	523,200
		South Coast Restoration Project					
2897-80500	1050.	38151053	-	-	-	-	1,834,000
		Narrow River Aquatic Ecosystem					
2897-80600	1050.	38151063	-	-	-	343,000	-
		Brushneck Cove Restoration					
		Total Restricted Receipts	5,210,304	134,912	805,733	1,263,821	2,747,200
		Department Total	8,381,456	3,830,827	4,139,088	5,529,947	6,109,259

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Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
			1,457,694	1,416,887	1,580,355	1,677,005	1,762,667
		General Revenue	1,541,458	2,279,028	1,753,000	2,539,121	1,599,392
		Federal Funds	5,210,304	134,912	805,733	1,263,821	2,747,200
		Restricted Receipts	172,000	-	-	50,000	-
		Other Funds					
		Grand Total: Coastal Resources Management Council	8,381,456	3,830,827	4,139,088	5,529,947	6,109,259