

Legislature

RISAIL Agency: 11

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004		FY 2005		FY 2006		FY 2007			
			Audited	Unaudited	Enacted	Revised	Enacted	Recommended				
2610-10000	1011.	18251011	4,970,352	4,647,712	4,930,951	4,995,859	5,179,596	4,970,352	4,647,712	4,930,951	4,995,859	5,179,596
			4,970,352	4,647,712	4,930,951	4,995,859	5,179,596	4,970,352	4,647,712	4,930,951	4,995,859	5,179,596
			Total - General Assembly									
2615-10000	1011.	18251021	1,219,371	1,265,522	1,372,019	1,365,046	1,390,638	1,219,371	1,265,522	1,372,019	1,365,046	1,390,638
			1,219,371	1,265,522	1,372,019	1,365,046	1,390,638	1,219,371	1,265,522	1,372,019	1,365,046	1,390,638
			Total - Fiscal Advisory Staff to House									
			Finance Committee									
2620-10000	1011.	18251031	3,261,855	3,364,395	3,606,673	3,744,575	3,909,029	3,261,855	3,364,395	3,606,673	3,744,575	3,909,029
			3,261,855	3,364,395	3,606,673	3,744,575	3,909,029	3,261,855	3,364,395	3,606,673	3,744,575	3,909,029
			Total - Legislative Council									

18117130.91864TD5466161639689209133099299177235793019D 61108150-3,909,029775,09943171D2685-100002879,81115.726.218251031147Datae on Legis11-1851778,4938711.612

Legislature

RISAIL Agency: 11

Legacy Account	Fund/ Agency	RISAIL Account	FY 2004 Audited	FY 2005 Unaudited	FY 2006 Enacted	FY 2006 Revised	FY 2007 Recommended
2626-80100	1011.	18301013	1,488,885	1,098,591	1,272,479	1,351,504	1,456,233
		Audit of Federal Assistance Programs					
		Total Restricted Receipts	1,488,885	1,098,591	1,272,479	1,351,504	1,456,233
		Total - Office of the Auditor General	3,097,101	3,806,040	4,392,409	4,505,014	4,854,106
2627-40100	1011.	18251081	758	666	10,000	8,000	8,000
2630-43400	1011.	18251091	10,501	9,964	6,688	8,000	7,988
2630-43800	1011.	18251111	-	4,597	6,700	6,700	6,700
		Total General Revenue	11,259	15,227	23,388	22,700	22,688
		Total - Special Legislative Commissions	11,259	15,227	23,388	22,700	22,688
		Department Total	25,851,141	28,031,704	30,228,786	33,963,024	33,697,225
		General Revenue	24,362,256	26,933,113	28,956,307	32,611,520	32,240,992
		Restricted Receipts	1,488,885	1,098,591	1,272,479	1,351,504	1,456,233
		Grand Total: Legislature	25,851,141	28,031,704	30,228,786	33,963,024	33,697,225