

# Rhode Island Ethics Commission

|                                       | <u>Grade</u> | <u>FY 2007</u> |                       | <u>FY 2008</u> |                    |
|---------------------------------------|--------------|----------------|-----------------------|----------------|--------------------|
|                                       |              | <u>FTE</u>     | <u>Cost</u>           | <u>FTE</u>     | <u>Cost</u>        |
| <b>Unclassified</b>                   |              |                |                       |                |                    |
| Executive Director/Chief Prosecutor   | 0845 A       | 1.0            | 115,291               | 1.0            | 119,847            |
| Chief of the Office of Investigations | 0836 A       | 1.0            | 83,411                | 1.0            | 89,267             |
| Staff Attorney V                      | 0836 A       | 1.0            | 79,907 <sup>(1)</sup> | 1.0            | 82,304             |
| Senior Confidential Investigator      | 0832 A       | 1.0            | 65,201                | 1.0            | 71,420             |
| Staff Attorney IV                     | 0834 A       | 1.0            | 73,382                | 1.0            | 76,826             |
| Staff Attorney II                     | 0830 A       | 1.0            | 67,233                | 1.0            | 69,250             |
| Staff Attorney I                      | 0828 A       | 1.0            | 53,527                | 1.0            | 58,004             |
| Special Projects Coordinator          | 0829 A       | 1.0            | 69,118                | 1.0            | 71,192             |
| Investigator I                        | 0823 A       | 1.0            | 42,730                | 3.0            | 136,362            |
| Administrative Officer                | 0822 A       | 1.0            | 46,823                | 1.0            | 48,227             |
| Administrative Assistant              | 0816 A       | 1.0            | 34,407                | 1.0            | 36,276             |
| Research Aide                         | 0810 A       | 1.0            | 29,928                | 1.0            | 31,366             |
| <b>Subtotal</b>                       |              | <b>12.0</b>    | <b>\$760,958</b>      | <b>14.0</b>    | <b>\$890,341</b>   |
| Turnover                              |              |                | (26,763)              |                | -                  |
| <b>Total Salaries</b>                 |              | <b>12.0</b>    | <b>\$734,195</b>      | <b>14.0</b>    | <b>\$890,341</b>   |
| <b>Benefits</b>                       |              |                |                       |                |                    |
| Retirement                            |              |                | 135,093               |                | 184,926            |
| Medical                               |              |                | 92,698                |                | 131,590            |
| Retiree Health                        |              |                | 22,753                |                | 36,812             |
| FICA                                  |              |                | 54,714                |                | 66,966             |
| Payroll Accrual                       |              |                | 3,889                 |                | 4,864              |
| <b>Total Salaries and Benefits</b>    |              | <b>12.0</b>    | <b>\$1,043,342</b>    | <b>14.0</b>    | <b>\$1,315,499</b> |
| Cost Per FTE Position                 |              |                | 86,945                |                | 93,964             |
| Statewide Benefit Assessment          |              |                | 27,899                |                | 34,722             |
| <b>Payroll Costs</b>                  |              | <b>12.0</b>    | <b>\$1,071,241</b>    | <b>14.0</b>    | <b>\$1,350,221</b> |

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|--|--------------|----------------|--------------------|----------------|--------------------|
|  |              | <u>FTE</u>     | <u>Cost</u>        | <u>FTE</u>     | <u>Cost</u>        |
| <b>Purchased Services</b>              |              |                |                    |                |                    |
| Legal Services                         |              |                | 24,000             |                | 24,000             |
| Clerical and Temporary Services        |              |                | 4,500              |                | 4,500              |
| <b>Subtotal</b>                        |              |                | <b>\$28,500</b>    |                | <b>\$28,500</b>    |
| <b>Total Personnel</b>                 |              | <b>12.0</b>    | <b>\$1,099,741</b> | <b>14.0</b>    | <b>\$1,378,721</b> |
| <b>Distribution by Source of Funds</b> |              |                |                    |                |                    |
| General Revenue                        |              | 12.0           | 1,099,741          | 14.0           | 1,378,721          |
| <b>Total: All Funds</b>                |              | <b>12.0</b>    | <b>\$1,099,741</b> | <b>14.0</b>    | <b>\$1,378,721</b> |