

Commission on Judicial Tenure and Discipline

	<u>Grade</u>	<u>FY 2007</u>		<u>FY 2008</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Executive Assistant to the Chairperson	829	1.0	59,204	1.0	63,618
Total Salaries		1.0	\$59,204	1.0	\$63,618
Benefits					
Retirement			10,894		13,213
Medical			4,418		5,085
FICA			4,529		4,867
Retiree Health			1,834		2,309
Payroll Accrual			314		359
Total Salaries and Benefits		1.0	\$81,193	1.0	\$89,451
Cost Per FTE Position			81,193		89,451
Statewide Benefit Assessment			2,250		2,481
Payroll Costs		1.0	\$83,443	1.0	\$91,932
Purchased Services					
Legal Services			20,000		20,000
Subtotal			20,000		20,000
Total Personnel		1.0	\$103,443	1.0	\$111,932
Distribution by Source of Funds					
General Revenue		1.0	103,443	1.0	111,932
Total: All Funds		1.0	\$103,443	1.0	\$111,932