

Office of the Lieutenant Governor

	<u>Grade</u>	<u>FY 2007</u>		<u>FY 2008</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Lieutenant Governor	531F	1.0	93,898	1.0	99,214
Chief of Staff	841A	1.0	90,121	1.0	89,350
Director of Policy	836A	1.0	79,210	1.0	71,638
Director of Administration	830A	1.0	62,905	1.0	57,648
Director of Communications	830A	1.0	54,640	1.0	57,648
Director of Constituent Services	824A	1.0	43,287	1.0	44,250
Executive Aide	812A	1.0	30,191	1.0	31,605
Executive Assistant/Scheduler	821A	1.0	41,307	1.0	39,838
Administrative Assistant	820A	1.0	37,547	1.0	38,629
Legislative Assistant	824A	0.5	20,710	0.5	22,125
Subtotal		9.5	\$553,816	9.5	\$551,945
Turnover			(10,355)		-
Total Salaries		9.5	\$543,461	9.5	\$551,945
Benefits					
Retirement			99,997		114,113
Medical			88,769		119,137
Retiree Health			16,842		19,490
FICA			41,577		42,227
Payroll Accrual			2,823		2,919
Total Salaries and Benefits		9.5	\$793,469	9.5	\$849,831
Cost Per FTE Position			83,523		89,456
Statewide Benefit Assessment			20,652		21,505
Payroll Costs		9.5	\$814,121	9.5	\$871,336
Total Personnel		9.5	\$814,121	9.5	\$871,336
Distribution by Source of Funds					
General Revenue		9.5	814,121	9.5	871,336
Total: All Funds		9.5	\$814,121	9.5	\$871,336