

Office of the Governor

RIFANS Agency: 012

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2010-90000	10.012	1986101.09	ISTEA Governor's Office	-	49,006	92,129	88,796	95,049
			Total Other Funds	-	49,006	92,129	88,796	95,049
2010-10000	10.012	1985101.01	Office of the Governor	4,362,965	4,763,027	4,952,015	4,681,601	4,899,774
2010-10100	10.012	1985102.01	Transition Costs	-	150	-	-	-
			Total General Revenue	4,362,965	4,763,177	4,952,015	4,681,601	4,899,774
2010-80200	10.012	1987101.03	Office of Health and Human Services	-	117,777	-	-	-
			Total Restricted Receipts	-	117,777	-	-	-
			Department Total	4,362,965	4,929,960	5,044,144	4,770,397	4,994,823
Funds:			General Revenue	4,362,965	4,763,177	4,952,015	4,681,601	4,899,774
			Restricted Receipts	-	117,777	-	-	-
			Other Funds	-	49,006	92,129	88,796	95,049
			Grand Total: Office of the Governor	4,362,965	4,929,960	5,044,144	4,770,397	4,994,823