

Public Utilities Commission

RIFANS Agency: 044

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2841-10000	10.044	1990101.01	Motor Carriers of Property	628,341	656,682	743,985	737,811	665,706
			Total General Revenue	628,341	656,682	743,985	737,811	665,706
2841-50200	10.044	1995101.02	Gas Pipeline Safety	56,367	76,231	88,567	99,853	100,124
			Subtotal CFDA No. 20.700	56,367	76,231	88,567	99,853	100,124
			Total Federal Funds	56,367	76,231	88,567	99,853	100,124
2841-80300	10.044	2000101.03	Public Utilities Commission - General	3,776,996	4,085,616	5,224,325	5,352,599	5,478,613
2841-80400	10.044	2000102.03	Public Utilities Reserve Account	355,737	358,218	731,104	731,104	731,104
2841-80600	10.044	2000103.03	Energy Facility Siting Fund	389	2,474	125,000	125,000	125,000
			Total Restricted Receipts	4,133,122	4,446,308	6,080,429	6,208,703	6,334,717
			Department Total	4,817,830	5,179,221	6,912,981	7,046,367	7,100,547
Funds:			General Revenues	628,341	656,682	743,985	737,811	665,706
			Federal Funds	56,367	76,231	88,567	99,853	100,124
			Restricted Receipts	4,133,122	4,446,308	6,080,429	6,208,703	6,334,717
			Grand Total: Public Utilities Commission	4,817,830	5,179,221	6,912,981	7,046,367	7,100,547