

Rhode Island Council on the Arts

RIFANS Agency: 026

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2061-90400	10.026	2889001.09	Art for Public Facilities Fund	-	54,505	-	800,000	3,000,000
			Total Other Funds	-	54,505	-	800,000	3,000,000
2061-10000	10.026	2875101.01	RI State Council on the Arts	462,498	1,405,420	1,236,019	1,219,632	1,262,735
2061-10200	10.026	2875102.01	Film Commission	-	-	338,646	263,532	273,464
2061-10100	10.026	2876101.01	Arts Council - Grants	1,328,547	582,199	1,266,801	1,281,801	1,266,801
			Total General Revenue	1,791,045	1,987,619	2,841,466	2,764,965	2,803,000
2061-50301	10.026	2885101.02	N.E.A. Folk Arts Infrastructure	25,277	22,344	26,500	25,000	20,010
			Subtotal CFDA No. 45.026	25,277	22,344	26,500	25,000	20,010
2061-50600	10.026	2885102.02	Partnership Agreement	612,531	561,598	697,000	662,336	651,693
2061-50500	10.026	2885104.02	Arts in Underserved Communities	39,960	97	-	-	-
			Subtotal CFDA No. 45.025	652,491	561,695	697,000	662,336	651,693
2061-50900	10.026	2885105.02	Poetry Out Loud	-	-	8,000	8,000	34,750
			Subtotal CFDA No. 45.024	-	-	8,000	8,000	34,750
			Total Federal Funds	677,768	584,039	731,500	695,336	706,453
2061-80400	10.026	2890101.03	Art for Public Facilities Fund	38,385	-	1,008,195	-	-
			Total Restricted Receipts	38,385	-	1,008,195	-	-
			Department Total	2,507,198	2,626,163	4,581,161	4,260,301	6,509,453
Funds:			General Revenue	1,791,045	1,987,619	2,841,466	2,764,965	2,803,000

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Legacy Account	Fund/ Agency	RIFANS Account	FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
		Federal Funds	677,768	584,039	731,500	695,336	706,453
		Restricted Receipts	38,385	-	1,008,195	-	-
		Other Funds	-	54,505	-	800,000	3,000,000
		Grand Total: Rhode Island State Council on the Arts	2,507,198	2,626,163	4,581,161	4,260,301	6,509,453