

# Department of Business Regulation

RIFANS Agency: 071

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
1810-10000	10.071	1600101.01	Director of Business Regulation	1,656,769	1,629,015	1,456,314	1,297,954	1,363,012
			<b>Total General Revenue</b>	<b>1,656,769</b>	<b>1,629,015</b>	<b>1,456,314</b>	<b>1,297,954</b>	<b>1,363,012</b>
			<b>Total - Central Management</b>	<b>1,656,769</b>	<b>1,629,015</b>	<b>1,456,314</b>	<b>1,297,954</b>	<b>1,363,012</b>
1820-10000	10.071	1605101.01	Banking and Securities	1,659,020	1,698,924	-	-	-
			<b>Total General Revenue</b>	<b>1,659,020</b>	<b>1,698,924</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Total - Banking Regulation</b>	<b>1,659,020</b>	<b>1,698,924</b>	<b>-</b>	<b>-</b>	<b>-</b>
1820-10200	10.071	1610101.01	Securities Regulation	775,277	843,559	-	-	-
			<b>Total General Revenue</b>	<b>775,277</b>	<b>843,559</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Total - Securities Regulation</b>	<b>775,277</b>	<b>843,559</b>	<b>-</b>	<b>-</b>	<b>-</b>
1825-10000	10.071	1615101.01	Licensing and Consumer	1,168,873	1,100,981	-	-	-
1825-10500	10.071	1615102.01	Real Estate Appraisers Board	49,722	32,478	-	-	-
			<b>Total General Revenue</b>	<b>1,218,595</b>	<b>1,133,459</b>	<b>-</b>	<b>-</b>	<b>-</b>
1825-80900	10.071	1620101.03	Real Estate Appraisers	16,300	17,350	-	-	-
			<b>Total Restricted Receipts</b>	<b>16,300</b>	<b>17,350</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Total - Commercial Licensing and Regulation</b>	<b>1,234,895</b>	<b>1,150,809</b>	<b>-</b>	<b>-</b>	<b>-</b>

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1826-10000	10.071	1630101.01	Racing and Athletics	477,445	475,734	-	-	-
			<b>Total General Revenue</b>	<b>477,445</b>	<b>475,734</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>Total - Racing and Athletics</b>	<b>477,445</b>	<b>475,734</b>	<b>-</b>	<b>-</b>	<b>-</b>
1830-10000	10.071	1635101.01	Insurance Regulation	3,272,044	3,336,142	3,969,807	4,041,750	4,318,206
1830-10200	10.071	1635103.01	Office of Health & Insurance Co.	86,466	509,663	715,183	818,336	874,346
			<b>Total General Revenue</b>	<b>3,358,510</b>	<b>3,845,805</b>	<b>4,684,990</b>	<b>4,860,086</b>	<b>5,192,552</b>
1830-80100	10.071	1645101.03	Assessment for Costs of Rate Filings	155,935	300,417	224,108	226,958	241,329
1830-80200	10.071	1645102.03	Insurance Assessment for Actuary Costs	304,163	351,141	480,300	480,300	480,300
			<b>Total Restricted Receipts</b>	<b>460,098</b>	<b>651,558</b>	<b>704,408</b>	<b>707,258</b>	<b>721,629</b>
1830-50100	10.071	1637101.02	Medicaid Match	-	-	-	43,291	51,742
			Subtotal CFDA No. 93.778	-	-	-	43,291	51,742
			<b>Total Federal Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,291</b>	<b>51,742</b>
			<b>Total - Insurance Regulation</b>	<b>3,818,608</b>	<b>4,497,363</b>	<b>5,389,398</b>	<b>5,610,635</b>	<b>5,965,923</b>
1835-10600	10.071	1655101.01	Board of Accountancy	132,813	141,726	156,280	146,208	155,449
			<b>Total General Revenue</b>	<b>132,813</b>	<b>141,726</b>	<b>156,280</b>	<b>146,208</b>	<b>155,449</b>
			<b>Total - Board of Accountancy</b>	<b>132,813</b>	<b>141,726</b>	<b>156,280</b>	<b>146,208</b>	<b>155,449</b>
1820-10100	10.071	1606101.01	Banking and Securities	-	-	1,911,249	1,911,187	2,065,173
1820-10300	10.071	1606102.01	Securities Regulation	-	-	911,234	946,462	1,018,326
			<b>Total General Revenue</b>	<b>-</b>	<b>-</b>	<b>2,822,483</b>	<b>2,857,649</b>	<b>3,083,499</b>
			<b>Total - Banking &amp; Securities</b>	<b>-</b>	<b>-</b>	<b>2,822,483</b>	<b>2,857,649</b>	<b>3,083,499</b>

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1825-10200	10.071	1625101.01	Commercial Licensing	-	-	1,757,304	1,600,565	1,779,061
1825-10700	10.071	1625102.01	Real Estate Appraisers	-	-	57,333	50,102	53,998
			<b>Total General Revenue</b>	-	-	<b>1,814,637</b>	<b>1,650,667</b>	<b>1,833,059</b>
1825-81000	10.071	1627101.03	Real Estate Appraisers	-	-	20,000	20,000	20,000
1825-81200	10.071	1627102.03	Real Estate Recovery	-	-	80,000	80,000	80,000
			<b>Total Restricted Receipts</b>	-	-	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
			<b>Total - Commercial Licensing, Racing</b>	-	-	<b>1,914,637</b>	<b>1,750,667</b>	<b>1,933,059</b>
			<b>Department Total</b>	<b>9,754,827</b>	<b>10,437,130</b>	<b>11,739,112</b>	<b>11,663,113</b>	<b>12,500,942</b>
<b>Funds:</b>			<b>General Revenue</b>	<b>9,278,429</b>	<b>9,768,222</b>	<b>10,934,704</b>	<b>10,812,564</b>	<b>11,627,571</b>
			<b>Federal Funds</b>	-	-	-	43,291	51,742
			<b>Restricted Receipts</b>	<b>476,398</b>	<b>668,908</b>	<b>804,408</b>	<b>807,258</b>	<b>821,629</b>
			<b>Grand Total: Business Regulation</b>	<b>9,754,827</b>	<b>10,437,130</b>	<b>11,739,112</b>	<b>11,663,113</b>	<b>12,500,942</b>