

Rhode Island Higher Education Assistance Authority

RIFANS Agency: 054

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
9495-90101	80.054	2920101.09	Tuition Savings Program - Administration	4,530,605	4,095,788	10,058,298	9,536,504	5,718,516
9495-90200	80.054	2921101.09	Tuition Savings Program - Imprest	1,439,741	1,963,349	-	-	-
			Total Other Funds	5,970,346	6,059,137	10,058,298	9,536,504	5,718,516
9410-10200	80.054	2925101.01	Grants - RIHEAA	8,922,769	6,722,769	5,730,027	5,730,027	10,000,000
9425-10100	80.054	2926101.01	Governor's Academic Merit Scholarships	-	-	-	-	5,000,000
9410-10100	80.054	2930101.01	Administration - RIHEAA	808,836	766,259	777,375	738,468	779,684
9440-10100	80.054	2930102.01	New England Higher Education Compact	125,295	140,000	140,000	140,000	140,000
9440-10200	80.054	2930103.01	Contract Repayments	50,000	50,000	50,000	50,000	50,000
9440-10300	80.054	2930104.01	Intern Work Study	50,000	50,000	50,000	50,000	50,000
			Total General Revenue	9,956,900	7,729,028	6,747,402	6,708,495	16,019,684
9430-10100	80.054	2935102.02	RIHEAA - Admin. Student Loan Program	2,099,807	3,923,826	7,430,284	7,241,794	8,253,427
9430-10200	80.054	2935103.02	Loan Program Imprest Account	4,810,551	4,842,587	5,000,000	4,000,000	4,000,000
			Subtotal CFDA No. 84.032	6,910,358	8,766,413	12,430,284	11,241,794	12,253,427
9410-50200	80.054	2935101.02	Student Incentive Grant - Federal	170,743	158,675	158,675	158,777	158,777
9410-50400	80.054	2935104.02	Special Leveraging Education Assistance	261,446	263,353	263,353	200,000	200,000
			Subtotal CFDA No. 84.069	432,189	422,028	422,028	358,777	358,777
9410-50300	80.054	2935106	Congressional Teacher Scholarship Program	18,057	(2,735)	-	-	-
			Subtotal CFDA No. 84.176	18,057	(2,735)	-	-	-
			Total Federal Funds	7,360,604	9,185,706	12,852,312	11,600,571	12,612,204

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Legacy Account	Fund/ Agency	RIFANS Account	FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
		Department Total	23,287,850	22,973,871	29,658,012	27,845,570	34,350,404
Funds:		General Revenue	9,956,900	7,729,028	6,747,402	6,708,495	16,019,684
		Federal Funds	7,360,604	9,185,706	12,852,312	11,600,571	12,612,204
		Other Funds	5,970,346	6,059,137	10,058,298	9,536,504	5,718,516
		Grand Total: Rhode Island Higher Education Assistance Authority	23,287,850	22,973,871	29,658,012	27,845,570	34,350,404