

Attorney General

RIFANS Agency: 066

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2230-10000	10.066	3000101.01	Criminal	9,435,519	10,801,465	11,696,708	11,166,311	11,716,380
2230-10200	10.066	3000102.01	Protection of State Witnesses	94,459	88,550	132,500	128,900	129,300
2230-10300	10.066	3000103.01	State Match - Medicaid Fraud	268,856	234,031	267,626	250,386	267,526
2230-10900	10.066	3000104.01	State Crime Lab	575,000	574,856	629,964	629,964	654,964
2230-10001	10.066	3000105.01	Station Fire	376,197	467,795	104,678	108,300	-
2230-11000	10.066	3000106.01	Elder Justice	-	103,828	246,199	202,062	220,097
			Total General Revenue	10,750,031	12,270,525	13,077,675	12,485,923	12,988,267
2230-51600	10.066	3005105.02	Juvenile Accountability Grant	141,598	73,296	-	49,999	54,827
			Subtotal CFDA No. 16.523	141,598	73,296	-	49,999	54,827
2230-51200	10.066	3005107.02	Juvenile Delinquency Prevention	43,362	75,674	-	-	-
			Subtotal CFDA No. 16.540	43,362	75,674	-	-	-
2230-51400	10.066	3005108.02	Title V - Delinquency Prevention Program	3,369	1,634	-	-	-
			Subtotal CFDA No. 16.548	3,369	1,634	-	-	-
2230-50300	10.066	3005102.02	Victims of Crime	29,174	36,679	35,284	34,131	36,698
			Subtotal CFDA No. 16.575	29,174	36,679	35,284	34,131	36,698
2230-50900	10.066	3005106.02	Byrne Grant - Justice Link	11,029	1	-	-	-
2230-52000	10.066	3005112.02	Drug Court	-	76,226	-	61,503	65,405
			Subtotal CFDA No. 16.579	11,029	76,227	-	61,503	65,405
2230-51500	10.066	3005104.02	Community Prosecutor	78,213	37,262	-	51,511	55,003

Attorney General

RIFANS Agency: 066

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
			Subtotal CFDA No. 16.580	78,213	37,262	-	51,511	55,003
2230-50800	10.066	3005103.02	Violence Against Women	292,910	151,124	226,432	250,951	280,367
			Subtotal CFDA No. 16.588	292,910	151,124	226,432	250,951	280,367
2230-51700	10.066	3005110.02	Gun Tracking Unit	5	-	-	-	-
			Subtotal CFDA No. 16.609	5	-	-	-	-
2230-50200	10.066	3005101.02	State Medicaid Fraud Unit	641,923	709,031	793,681	760,715	830,664
			Subtotal CFDA No. 93.775	641,923	709,031	793,681	760,715	830,664
			Total Federal Funds	1,241,583	1,160,927	1,055,397	1,208,810	1,322,964
2230-80100	10.066	3010101.03	Forfeiture of Property	163,096	171,569	243,506	216,218	238,933
2230-80500	10.066	3010102.03	Gambling Forfeitures	-	-	10,350	20,850	12,000
2230-80600	10.066	3010103.03	Federal Forfeitures	55,587	7,101	201,671	53,150	23,250
2230-82600	10.066	3010105.03	AG Settlement	20,442	41,135	65,000	65,000	65,000
			Total Restricted Receipts	239,125	219,805	520,527	355,218	339,183
			Total - Criminal	12,230,739	13,651,257	14,653,599	14,049,951	14,650,414
2250-10000	10.066	3015101.01	Civil	2,898,528	3,432,989	3,338,402	3,354,316	3,594,407
2250-10600	10.066	3015103.01	Special Counsel D.H.S.	66,710	120,059	196,373	192,784	207,136
2250-10200	10.066	3015104.01	Consumer Education - NAAG	650,515	951,746	990,046	1,072,050	1,095,661
			Total General Revenue	3,615,753	4,504,794	4,524,821	4,619,150	4,897,204

Attorney General

RIFANS Agency: 066

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2250-50100	10.066	3020101.02	Special Counsel D.H.S.	6	6	-	-	-
			Subtotal CFDA No. 93.560	6	6	-	-	-
			Total Federal Funds	6	6	-	-	-
2250-80900	10.066	3025101.03	Public Utilities Commission	459,216	499,458	552,539	585,080	634,364
			Total Restricted Receipts	459,216	499,458	552,539	585,080	634,364
			Total - Civil	4,074,975	5,004,258	5,077,360	5,204,230	5,531,568
2220-10000	10.066	3030101.01	Bureau of Criminal Identification	827,425	948,367	991,634	948,953	1,017,634
			Total General Revenue	827,425	948,367	991,634	948,953	1,017,634
2220-51000	10.066	3,031,105	Precious Metals + P Dat	-	18,548	-	36,705	-
			Subtotal CFDA No. 00.000	-	18,548	-	36,705	-
2220-50700	10.066	3031103.02	N.C.H.I.P. 2001	344,326	211,479	-	-	-
			Subtotal CFDA No. 16.554	344,326	211,479	-	-	-
			Total Federal Funds	344,326	230,027	-	36,705	-
			Total - Bureau of Criminal Identification	1,171,751	1,178,394	991,634	985,658	1,017,634

Attorney General

RIFANS Agency: 066

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2240-91600	10.066	3036101.05	RICAP - Repairs	202,922	219,310	165,000	411,267	215,000
			Total Other Funds	202,922	219,310	165,000	411,267	215,000
2240-10000	10.066	3035101.01	General	1,948,607	2,172,258	2,249,571	2,259,505	2,432,200
			Total General Revenue	1,948,607	2,172,258	2,249,571	2,259,505	2,432,200
			Total - General	2,151,529	2,391,568	2,414,571	2,670,772	2,647,200
			Department Total	19,628,994	22,225,477	23,137,164	22,910,611	23,846,816
Funds:			General Revenue	17,141,816	19,895,944	20,843,701	20,313,531	21,335,305
			Federal Funds	1,585,915	1,390,960	1,055,397	1,245,515	1,322,964
			Restricted Receipts	698,341	719,263	1,073,066	940,298	973,547
			Other Funds	202,922	219,310	165,000	411,267	215,000
			Grand Total: Attorney General	19,628,994	22,225,477	23,137,164	22,910,611	23,846,816