

Office of the Public Defender

RIFANS Agency: 049

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2821-10000	10.049	3520101.01	Office of the Public Defender	6,871,288	8,270,298	9,326,545	8,882,554	9,435,548
			Total General Revenue	6,871,288	8,270,298	9,326,545	8,882,554	9,435,548
2821-50100	10.049	3525101.02	Juvenile Response Unit	120,258	258	66,660	83,336	101,920
			Subtotal CFDA No. 16.523	120,258	258	66,660	83,336	101,920
2821-50500	10.049	3525103.02	Justice-Link Expenditures	83,578	55,296	69,041	54,501	59,794
			Subtotal CFDA No. 16.579	83,578	55,296	69,041	54,501	59,794
2821-50400	10.049	3525102.02	State Court Improvement Program	80,595	72,072	-	101,794	-
			Subtotal CFDA No. 93.586	80,595	72,072	-	101,794	-
			Total Federal Funds	284,431	127,626	135,701	239,631	161,714
			Department Total	7,155,719	8,397,924	9,462,246	9,122,185	9,597,262
Funds:			General Revenue	6,871,288	8,270,298	9,326,545	8,882,554	9,435,548
			Federal Funds	284,431	127,626	135,701	239,631	161,714
			Grand Total: Office of the Public Defender	7,155,719	8,397,924	9,462,246	9,122,185	9,597,262