

# Coastal Resources Management Council

RIFANS Agency: 050

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2897-90300	10.050	3801101.05	RICAP - Allin's Cove	-	44,500	-	5,500	-
			<b>Total Other Funds</b>	<b>-</b>	<b>44,500</b>	<b>-</b>	<b>5,500</b>	<b>-</b>
2897-10000	10.050	3805101.01	Coastal Resources Management Council	1,416,887	1,681,767	2,112,667	2,130,724	1,879,559
			<b>Total General Revenue</b>	<b>1,416,887</b>	<b>1,681,767</b>	<b>2,112,667</b>	<b>2,130,724</b>	<b>1,879,559</b>
2897-50200	10.050	3810101.02	Coastal Resources Management Project	2,279,028	2,086,791	1,599,392	2,059,745	1,607,000
			Subtotal CFDA No. 11.419	2,279,028	2,086,791	1,599,392	2,059,745	1,607,000
			<b>Total Federal Funds</b>	<b>2,279,028</b>	<b>2,086,791</b>	<b>1,599,392</b>	<b>2,059,745</b>	<b>1,607,000</b>
2897-80100	10.050	3815101.03	Habitat Restoration	134,912	219,397	390,000	395,961	250,000
2897-80400	10.050	3815104.03	South Coast Restoration Project	-	450,573	628,000	593,000	429,100
2897-80500	10.050	3815105.03	Narrow River Aquatic Ecosystem	-	-	1,834,000	1,834,000	-
2897-80600	10.050	3815106.03	Brushneck Cove Restoration	-	-	343,000	343,000	-
			<b>Total Restricted Receipts</b>	<b>134,912</b>	<b>669,970</b>	<b>3,195,000</b>	<b>3,165,961</b>	<b>679,100</b>
			<b>Department Total</b>	<b>3,830,827</b>	<b>4,483,028</b>	<b>6,907,059</b>	<b>7,361,930</b>	<b>4,165,659</b>
<b>Funds:</b>			<b>General Revenue</b>	<b>1,416,887</b>	<b>1,681,767</b>	<b>2,112,667</b>	<b>2,130,724</b>	<b>1,879,559</b>
			<b>Federal Funds</b>	<b>2,279,028</b>	<b>2,086,791</b>	<b>1,599,392</b>	<b>2,059,745</b>	<b>1,607,000</b>
			<b>Restricted Receipts</b>	<b>134,912</b>	<b>669,970</b>	<b>3,195,000</b>	<b>3,165,961</b>	<b>679,100</b>
			<b>Other Funds</b>	<b>-</b>	<b>44,500</b>	<b>-</b>	<b>5,500</b>	<b>-</b>
			<b>Grand Total: Coastal Resources Management Council</b>	<b>3,830,827</b>	<b>4,483,028</b>	<b>6,907,059</b>	<b>7,361,930</b>	<b>4,165,659</b>