

Legislature

RIFANS Agency: 011

Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2610-10000	10.011	1825101.01	General Assembly	4,647,712	4,919,150	5,177,996	5,271,407	5,316,151
			Total General Revenue	4,647,712	4,919,150	5,177,996	5,271,407	5,316,151
			Total - General Assembly	4,647,712	4,919,150	5,177,996	5,271,407	5,316,151
2615-10000	10.011	1825102.01	House Fiscal Advisory Staff	1,265,522	1,302,246	1,389,138	1,531,736	1,645,494
			Total General Revenue	1,265,522	1,302,246	1,389,138	1,531,736	1,645,494
			Total - Fiscal Advisory Staff to House Finance Committee	1,265,522	1,302,246	1,389,138	1,531,736	1,645,494
2620-10000	10.011	1825103.01	Legislative Council	3,364,395	3,729,514	3,905,929	4,023,476	4,420,569
			Total General Revenue	3,364,395	3,729,514	3,905,929	4,023,476	4,420,569
			Total - Legislative Council	3,364,395	3,729,514	3,905,929	4,023,476	4,420,569
2625-10000	10.011	1825104.01	Joint Committee on Legislative Services	13,219,135	14,549,922	16,184,890	17,153,892	16,874,788
2625-10300	10.011	1825105.01	Legislative Data Services	858,707	899,050	1,009,462	1,060,253	1,083,650
2625-10600	10.011	1825106.01	Telecommunications - Cable TV	854,966	1,027,964	1,142,416	1,122,544	1,257,658
			Total General Revenue	14,932,808	16,476,936	18,336,768	19,336,689	19,216,096
			Total - Joint Committee on Legislative Services	14,932,808	16,476,936	18,336,768	19,336,689	19,216,096
2626-10000	10.011	1825107.01	Auditor General	2,707,449	2,915,105	3,387,373	3,286,901	3,554,363
			Total General Revenue	2,707,449	2,915,105	3,387,373	3,286,901	3,554,363

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Legacy Account	Fund/ Agency	RIFANS Account		FY 2005 Audited	FY 2006 Unaudited	FY 2007 Enacted	FY 2007 Revised	FY 2008 Recommended
2626-80100	10.011	1830101.03	Audit of Federal Assistance Programs	1,098,591	1,351,503	1,451,733	1,408,852	1,523,721
			Total Restricted Receipts	1,098,591	1,351,503	1,451,733	1,408,852	1,523,721
			Total - Office of the Auditor General	3,806,040	4,266,608	4,839,106	4,695,753	5,078,084
2627-40100	10.011	1825108.01	Criminal Justice Commission	666	397	8,000	8,000	8,000
2630-43400	10.011	1825109.01	Martin Luther King	9,964	6,680	7,988	7,988	7,988
2630-43800	10.011	1825111.01	Commission on Uniform State Law	4,597	5,234	6,700	6,700	6,700
			Total General Revenue	15,227	12,311	22,688	22,688	22,688
			Total - Special Legislative Commissions	15,227	12,311	22,688	22,688	22,688
			Department Total	28,031,704	30,706,765	33,671,625	34,881,749	35,699,082
Funds:			General Revenue	26,933,113	29,355,262	32,219,892	33,472,897	34,175,361
			Restricted Receipts	1,098,591	1,351,503	1,451,733	1,408,852	1,523,721
			Grand Total: Legislature	28,031,704	30,706,765	33,671,625	34,881,749	35,699,082